

ESTIMATE SUMMARY

CONTID: C19216

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19216-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

45 WORK DAYS

SH 224: 70TH & BROADWAY CBC RE

PERCENT TIME: 60.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: C224A-001

SH 224: 70TH & BROADWAY CBC RE

NAME OF ROAD: 224A

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING 02/25/2013

DATE TIME STARTED 01/03/2013

2350 E. 70TH AVE.

DATE LET 11/15/2012

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED 11/29/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/07/2012

DATE ACCEPTED

DENVER CO 80229 303-286-8500

DATE NOTICE TO PROCEED 01/03/2013

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 564,626.36	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 458,188.80	NON-PARTICIPATING	254,408.10	211,785.75
PERCENT COMPLETE:	45.06%	TOTAL EARNINGS	254,408.10	211,785.75
FUNDS AVAILABLE:	\$ 310,218.26	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	254,408.10	211,785.75
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,462.24	-5,476.07
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	247,945.86	206,309.68
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	247,945.86	206,309.68
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 206,309.68

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00200	Removal of Sidewalk		40.000	0.000		
			SY		20.000	260.00	
				13.00000	20.000		260.00
0010	202-00203	Removal of Curb and Gutter		80.000	0.000		
			LF		50.500	303.00	
				6.00000	50.500		303.00
0015	202-00220	Removal of Asphalt Mat		477.000	87.100		
			SY		100.000	800.00	
				8.00000	187.100		1,496.80
0020	202-00240	*Removal of Asphalt Mat (Planing)		1,801.000	0.000		
			SY		0.000	0.00	
				3.00000	0.000		0.00
0025	202-00250	*Removal of Pavement Marking		1,452.000	1,335.000		
			SF		117.000	468.00	
				4.00000	1,452.000		5,808.00
0030	203-01500	Blading		12.000	0.000		
			HOURL		0.000	0.00	
				114.00000	0.000		0.00
0035	203-01597	Potholing		30.000	0.000		
			HOURL		0.000	0.00	
				197.00000	0.000		0.00
0040	203-01622	Sweeping (With Pickup Broom)		75.000	0.000		
			HOURL		0.000	0.00	
				174.00000	0.000		0.00
0045	208-00034	Gravel Bag		500.000	364.000		
			LF		0.000	0.00	
				7.00000	364.000		2,548.00
0050	208-00045	Concrete Washout Structure		1.000	0.000		
			EACH		0.000	0.00	
				1,107.00000	0.000		0.00
0055	208-00051	Storm Drain Inlet Protection (Type 1)		20.000	0.000		
			LF		0.000	0.00	
				7.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOOR	0.000	0.00	
			86.00000	0.000		0.00
0070	208-00205	Erosion Control Supervisor	100.000	8.000		
			HOOR	22.000	1,804.00	
			82.00000	30.000		2,460.00
0075	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			426.00000	0.000		0.00
0080	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			119.00000	0.000		0.00
0085	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	45.020	0.000		
			TON	45.020	5,762.56	
			128.00000	45.020		5,762.56
0090	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	157.000	0.000		
			TON	122.120	13,677.44	
			112.00000	122.120		13,677.44
0095	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	198.000	0.000		
			TON	0.000	0.00	
			127.00000	0.000		0.00
0100	411-10255	*Emulsified Asphalt (Slow-Setting)	130.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0105	607-11525	Fence (Plastic)	557.000	500.000		
			LF	57.000	285.00	
			5.00000	557.000		2,785.00
0110	608-00003	Concrete Sidewalk (Fast Track)	56.000	0.000		
			SY	0.000	0.00	
			53.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	609-21020	Curb and Gutter Type 2 (Section II-B)	80.000	0.000		
			LF	0.000	0.00	
			31.00000	0.000		0.00
0120	613-00206	2 Inch Electrical Conduit (Bored)	300.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	25.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0130	613-07023	Pull Box (24"x36"x24")	2.000	0.000		
			EACH	0.000	0.00	
			2,036.00000	0.000		0.00
0135	614-07000	Mask Sign Legend	3.000	2.000		
			EACH	0.000	0.00	
			87.00000	2.000		174.00
0140	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			611.00000	0.000		0.00
0145	614-87449	Fiber Optic Cable (Multi Mode) (48 Strands)	1,230.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0150	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.670	2,726.90	
			4,070.00000	0.670		2,726.90
0155	626-00000	*Mobilization	1.000	0.250		
			L S	0.750	29,250.00	
			39,000.00000	1.000		39,000.00
0160	626-01000	Public Information Services	1.000	0.250		
			L S	0.250	1,769.25	
			7,077.00000	0.500		3,538.50
0165	627-00005	*Epoxy Pavement Marking	5.000	0.000		
			GAL	0.000	0.00	
			360.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	57.000	15.500		
			GAL	30.500	2,501.00	
			82.00000	46.000		3,772.00
0175	627-01001	*Preformed Plastic Pavement Marking (Type I)	1,177.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0180	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	143.000	0.000		
			SF	0.000	0.00	
			44.00000	0.000		0.00
0185	630-00000	Flagging	480.000	18.000		
			HOURL	32.500	910.00	
			28.00000	50.500		1,414.00
0190	630-00003	Uniformed Traffic Control	40.500	26.500		
			HOURL	14.000	1,064.00	
			76.00000	40.500		3,078.00
0195	630-00005	Uniformed Traffic Control (Vehicle)	24.000	0.000		
			HOURL	0.000	0.00	
			17.00000	0.000		0.00
0200	630-00007	Traffic Control Inspection	40.000	22.000		
			DAY	18.000	1,368.00	
			76.00000	40.000		3,040.00
0205	630-00012	Traffic Control Management	60.000	1.000		
			DAY	13.000	5,200.00	
			400.00000	14.000		5,600.00
0210	630-80001	Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			523.00000	0.000		0.00
0215	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			58.00000	2.000		116.00
0220	630-80341	Construction Traffic Sign (Panel Size A)	24.000	12.000		
			EACH	0.000	0.00	
			12.00000	12.000		144.00

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CAT NO0200 ROADWAY						
0225	630-80342	Construction Traffic Sign (Panel Size B)	34.000	17.000		
			EACH	0.000	0.00	
			12.00000	17.000		204.00
0230	630-80343	Construction Traffic Sign (Panel Size C)	5.000	2.500		
			EACH	0.000	0.00	
			12.00000	2.500		30.00
0235	630-80344	Construction Traffic Sign (Special)	102.000	51.000		
			SF	0.000	0.00	
			14.00000	51.000		714.00
0240	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			2,908.00000	0.500		1,454.00
0245	630-80359	Portable Message Sign Panel	108.000	23.000		
			DAY	85.000	5,950.00	
			70.00000	108.000		7,560.00
0250	630-80360	Drum Channelizing Device	120.000	53.000		
			EACH	0.000	0.00	
			35.00000	53.000		1,855.00
0255	630-80363	Drum Channelizing Device (With Light) (Flashing)	21.000	5.000		
			EACH	0.000	0.00	
			35.00000	5.000		175.00
0260	630-80370	Concrete Barrier (Temporary)	400.000	180.000		
			LF	20.000	420.00	
			21.00000	200.000		4,200.00
0265	630-80380	Traffic Cone	80.000	40.000		
			EACH	0.000	0.00	
			5.00000	40.000		200.00
0270	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			3,257.00000	0.000		0.00
0275	630-85041	Mobile Attenuator	60.000	0.000		
			DAY	0.000	0.00	
			58.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	630-86800	Traffic Signal (Temporary)	1.000	0.300			
			L S	0.300	696.30		
			2,321.00000	0.600		1,392.60	
0285	700-70010	F/A Minor Contract Revisions	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70011	F/A Partnering	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70014	F/A Incentive For Early Completion of CBC Work	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70019	F/A Asphalt Cement Cost Adjustment	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70060	F/A Adjust Utilities	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70310	F/A Landscaping Restoration	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	387,527.56 \$	75,215.45 \$	115,488.80
CAT NO0300 STRUCTURES							
0325	202-00001	Removal of Structure	1.000	0.000			
			EACH	1.000	1,970.00		
			1,970.00000	1.000		1,970.00	

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CAT NO0300 STRUCTURES						
0330	202-00015	Removal of Headwall	2.000	1.000		
			EACH	1.000	1,028.00	
			1,028.00000	2.000		2,056.00
0335	202-00027	Removal of Riprap	25.000	15.000		
			SY	10.000	230.00	
			23.00000	25.000		575.00
0340	203-00060	Embankment Material (Complete In Place)	108.000	0.000		
			CY	0.000	0.00	
			33.00000	0.000		0.00
0345	203-00100	Muck Excavation	201.000	0.000		
			CY	0.000	0.00	
			19.00000	0.000		0.00
0350	206-00000	Structure Excavation	517.000	0.000		
			CY	517.000	11,374.00	
			22.00000	517.000		11,374.00
0355	206-00100	Structure Backfill (Class 1)	119.000	0.000		
			CY	80.000	4,000.00	
			50.00000	80.000		4,000.00
0360	206-00510	Filter Material (Class A)	20.000	0.000		
			CY	12.000	432.00	
			36.00000	12.000		432.00
0365	206-01600	Temporary Excavation Support	1.000	0.250		
			L S	0.750	1,107.00	
			1,476.00000	1.000		1,476.00
0370	304-06007	Aggregate Base Course (Class 6)	195.000	0.000		
			CY	18.100	742.10	
			41.00000	18.100		742.10
0375	506-00030	Grouted Riprap	37.000	0.000		
			CY	22.000	1,980.00	
			90.00000	22.000		1,980.00
0380	514-00100	Hand Rail	26.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00

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CAT NO0300 STRUCTURES						
0385	601-04000	Concrete Class E	15.600	0.000		
			CY	4.900	6,507.20	
			1,328.00000	4.900		6,507.20
0390	602-00020	Reinforcing Steel (Epoxy Coated)	1,119.000	0.000		
			LB	300.000	1,200.00	
			4.00000	300.000		1,200.00
0395	603-70604	6x4 Foot Concrete Box Culvert (Precast)	200.000	0.000		
			LF	200.000	106,000.00	
			530.00000	200.000		106,000.00
			CAT 0300	CURRENT AMT \$	176,491.80 \$	136,570.30 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			607.00000	1.000		607.00
			CAT 0400	CURRENT AMT \$	607.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	564,626.36 \$	211,785.75 \$
						254,408.10