

ESTIMATE SUMMARY

CONTID: C19216

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19216-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 43.5 DAYS

TIME ALLOW:

45 WORK DAYS

SH 224: 70TH & BROADWAY CBC RE

PERCENT TIME: 96.67

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: C224A-001

SH 224: 70TH & BROADWAY CBC RE

NAME OF ROAD: 224A

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING 05/15/2013

DATE TIME STARTED 01/03/2013

2350 E. 70TH AVE.

DATE LET 11/15/2012

DATE WORK BEGAN

P.O. BOX 358

DATE AWARDED 11/29/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/07/2012

DATE ACCEPTED

DENVER CO 80229 303-286-8500

DATE NOTICE TO PROCEED 01/03/2013

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 615,113.26	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 458,188.80	NON-PARTICIPATING	399,613.50	71,025.63
PERCENT COMPLETE:	64.97%	TOTAL EARNINGS	399,613.50	71,025.63
FUNDS AVAILABLE:	\$ 215,499.76	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	399,613.50	71,025.63
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,872.83	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	392,740.67	71,025.63
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	392,740.67	71,025.63
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 71,025.63

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00200	Removal of Sidewalk		159.400	20.000		
			SY		139.400	1,812.20	
				13.00000	159.400		2,072.20
0010	202-00203	Removal of Curb and Gutter		179.500	50.500		
			LF		129.000	774.00	
				6.00000	179.500		1,077.00
0015	202-00220	Removal of Asphalt Mat		477.000	187.100		
			SY		53.700	429.60	
				8.00000	240.800		1,926.40
0020	202-00240	*Removal of Asphalt Mat (Planing)		1,801.000	0.000		
			SY		0.000	0.00	
				3.00000	0.000		0.00
0025	202-00250	*Removal of Pavement Marking		1,452.000	1,452.000		
			SF		0.000	0.00	
				4.00000	1,452.000		5,808.00
0030	203-01500	Blading		12.000	0.000		
			HOURL		0.000	0.00	
				114.00000	0.000		0.00
0035	203-01597	Potholing		30.000	8.000		
			HOURL		0.000	0.00	
				197.00000	8.000		1,576.00
0040	203-01622	Sweeping (With Pickup Broom)		75.000	18.500		
			HOURL		0.000	0.00	
				174.00000	18.500		3,219.00
0045	208-00034	Gravel Bag		500.000	364.000		
			LF		0.000	0.00	
				7.00000	364.000		2,548.00
0050	208-00045	Concrete Washout Structure		1.000	1.000		
			EACH		0.000	0.00	
				1,107.00000	1.000		1,107.00
0055	208-00051	Storm Drain Inlet Protection (Type 1)		20.000	0.000		
			LF		0.000	0.00	
				7.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0065	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOOR	0.000	0.00	
			86.00000	0.000		0.00
0070	208-00205	Erosion Control Supervisor	50.000	33.000		
			HOOR	0.000	0.00	
			82.00000	33.000		2,706.00
0075	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			426.00000	0.000		0.00
0080	210-04010	Adjust Manhole	2.000	0.000		
			EACH	0.000	0.00	
			119.00000	0.000		0.00
0085	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	45.020	45.020		
			TON	0.000	0.00	
			128.00000	45.020		5,762.56
0090	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	251.680	251.680		
			TON	0.000	0.00	
			112.00000	251.680		28,188.16
0095	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	198.000	0.000		
			TON	0.000	0.00	
			127.00000	0.000		0.00
0100	411-10255	*Emulsified Asphalt (Slow-Setting)	130.000	0.000		
			GAL	0.000	0.00	
			5.00000	0.000		0.00
0105	607-11525	Fence (Plastic)	557.000	557.000		
			LF	0.000	0.00	
			5.00000	557.000		2,785.00
0110	608-00003	Concrete Sidewalk (Fast Track)	89.700	20.000		
			SY	69.700	3,694.10	
			53.00000	89.700		4,754.10

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CAT NO0200 ROADWAY						
0115	609-21020	Curb and Gutter Type 2 (Section II-B)	179.500	50.500		
			LF	129.000	3,999.00	
			31.00000	179.500		5,564.50
0120	613-00206	2 Inch Electrical Conduit (Bored)	0.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0125	613-01200	2 Inch Electrical Conduit (Plastic)	425.000	425.000		
			LF	0.000	0.00	
			21.00000	425.000		8,925.00
0130	613-07023	Pull Box (24"x36"x24")	2.000	2.000		
			EACH	0.000	0.00	
			2,036.00000	2.000		4,072.00
0135	614-07000	Mask Sign Legend	3.000	2.000		
			EACH	0.000	0.00	
			87.00000	2.000		174.00
0140	614-87350	Test Fiber Optic Cable	0.000	0.000		
			L S	0.000	0.00	
			611.00000	0.000		0.00
0145	614-87449	Fiber Optic Cable (Multi Mode) (48 Strands)	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0150	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			4,070.00000	1.000		4,070.00
0155	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			39,000.00000	1.000		39,000.00
0160	626-01000	Public Information Services	1.000	0.750		
			L S	0.000	0.00	
			7,077.00000	0.750		5,307.75
0165	627-00005	*Epoxy Pavement Marking	27.000	15.500		
			GAL	0.000	0.00	
			360.00000	15.500		5,580.00

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CAT NO0200 ROADWAY						
0170	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	57.000	46.000		
			GAL	0.000	0.00	
			82.00000	46.000		3,772.00
0175	627-01001	*Preformed Plastic Pavement Marking (Type I)	1,177.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0180	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	143.000	0.000		
			SF	0.000	0.00	
			44.00000	0.000		0.00
0185	630-00000	Flagging	200.000	85.000		
			HOUR	0.000	0.00	
			28.00000	85.000		2,380.00
0190	630-00003	Uniformed Traffic Control	56.500	56.500		
			HOUR	0.000	0.00	
			76.00000	56.500		4,294.00
0195	630-00005	Uniformed Traffic Control (Vehicle)	24.000	0.000		
			HOUR	0.000	0.00	
			17.00000	0.000		0.00
0200	630-00007	Traffic Control Inspection	52.000	52.000		
			DAY	0.000	0.00	
			76.00000	52.000		3,952.00
0205	630-00012	Traffic Control Management	60.000	30.000		
			DAY	0.000	0.00	
			400.00000	30.000		12,000.00
0210	630-80001	Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			523.00000	0.000		0.00
0215	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			58.00000	2.000		116.00
0220	630-80341	Construction Traffic Sign (Panel Size A)	24.000	12.000		
			EACH	0.000	0.00	
			12.00000	12.000		144.00

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CAT NO0200 ROADWAY						
0225	630-80342	Construction Traffic Sign (Panel Size B)	34.000	17.000		
			EACH	0.000	0.00	
			12.00000	17.000		204.00
0230	630-80343	Construction Traffic Sign (Panel Size C)	5.000	2.500		
			EACH	0.000	0.00	
			12.00000	2.500		30.00
0235	630-80344	Construction Traffic Sign (Special)	102.000	51.000		
			SF	0.000	0.00	
			14.00000	51.000		714.00
0240	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			2,908.00000	0.500		1,454.00
0245	630-80359	Portable Message Sign Panel	148.000	148.000		
			DAY	0.000	0.00	
			70.00000	148.000		10,360.00
0250	630-80360	Drum Channelizing Device	120.000	53.000		
			EACH	0.000	0.00	
			35.00000	53.000		1,855.00
0255	630-80363	Drum Channelizing Device (With Light) (Flashing)	21.000	5.000		
			EACH	0.000	0.00	
			35.00000	5.000		175.00
0260	630-80370	Concrete Barrier (Temporary)	400.000	200.000		
			LF	0.000	0.00	
			21.00000	200.000		4,200.00
0265	630-80380	Traffic Cone	80.000	40.000		
			EACH	0.000	0.00	
			5.00000	40.000		200.00
0270	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			3,257.00000	0.000		0.00
0275	630-85041	Mobile Attenuator	60.000	2.000		
			DAY	0.000	0.00	
			58.00000	2.000		116.00

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CAT NO0200 ROADWAY						
0280	630-86800	Traffic Signal (Temporary)	1.000	0.900		
			L S	0.000	0.00	
			2,321.00000	0.900		2,088.90
0285	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70011	F/A Partnering	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70014	F/A Incentive For Early Completion of CBC Work	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70019	F/A Asphalt Cement Cost Adjustment	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A Adjust Utilities	10,000.000	0.000		
			F A	5,319.890	5,319.89	
			1.00000	5,319.890		5,319.89
0315	700-70310	F/A Landscaping Restoration	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	626-00000	*Mobilization Waterline Relocation MOB	0.000	0.000		
			L S	1.000	17,142.00	
			17,142.00000	1.000		17,142.00
0410	900-00014	*Added Item (Lump Sum)/ Waterline-Asbestos Pipe Rem & Disposal	1.000	0.000		
			L S	1.000	1,133.00	
			1,133.00000	1.000		1,133.00

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CAT NO0200 ROADWAY						
0415	900-00014	*Added Item (Lump Sum)/ Waterline - Excavation & Disposal	1.000	0.000		
			L S	1.000	3,605.00	
			3,605.00000	1.000		3,605.00
0420	206-00100	Str Bkfl (CL 1) Waterline- Imported Backfill	176.000	0.000		
			CY	176.000	2,356.64	
			13.39000	176.000		2,356.64
0425	900-00012	Added Item (Foot)/ Waterline- 8 in PVC Waterlin, Restrained JT	114.000	0.000		
			LF	114.000	16,438.80	
			144.20000	114.000		16,438.80
0430	900-00007	Added Item (Each)/ Waterline - 8 in Bend 45 DEG	4.000	0.000		
			EACH	4.000	2,884.00	
			721.00000	4.000		2,884.00
0435	900-00012	Added Item (Foot)/ Waterline - 20 in Steel Casing	36.000	0.000		
			LF	36.000	8,343.00	
			231.75000	36.000		8,343.00
0440	403-00720	HMA (Patching) (Asph) Waterline - HMA Patch	0.000	0.000		
			TON	0.000	0.00	
			149.35000	0.000		0.00
0445	304-06000	ABC (CL 6) Waterline- ABC (CL6)	0.000	0.000		
			TON	0.000	0.00	
			65.92000	0.000		0.00
0450	609-21020	C and G Ty 2 II-B Waterline- C & G, TY 2, SECT IIB	0.000	0.000		
			LF	0.000	0.00	
			39.14000	0.000		0.00
0455	608-00000	Conc Sidewalk Waterline- Concrete Sidewalk (5' Wide)	0.000	0.000		
			SY	0.000	0.00	
			83.43000	0.000		0.00
0460	212-01200	Landscape Restoration Waterline - Landscape Repair	0.000	0.000		
			L S	0.000	0.00	
			1,545.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0465	900-00007	Added Item (Each)/ Waterline - Service Line Reconnect	1.000	0.000			
			EACH	1.000	2,729.50		
			2,729.50000	1.000		2,729.50	
			CAT 0200	CURRENT AMT \$	435,458.46 \$	70,660.73 \$	244,229.40
CAT NO0300 STRUCTURES							
0325	202-00001	Removal of Structure	1.000	1.000			
			EACH	0.000	0.00		
			1,970.00000	1.000		1,970.00	
0330	202-00015	Removal of Headwall	2.000	2.000			
			EACH	0.000	0.00		
			1,028.00000	2.000		2,056.00	
0335	202-00027	Removal of Riprap	25.000	25.000			
			SY	0.000	0.00		
			23.00000	25.000		575.00	
0340	203-00060	Embankment Material (Complete In Place)	108.000	108.000			
			CY	0.000	0.00		
			33.00000	108.000		3,564.00	
0345	203-00100	Muck Excavation	201.000	0.000			
			CY	0.000	0.00		
			19.00000	0.000		0.00	
0350	206-00000	Structure Excavation	517.000	517.000			
			CY	0.000	0.00		
			22.00000	517.000		11,374.00	
0355	206-00100	Structure Backfill (Class 1)	119.000	119.000			
			CY	0.000	0.00		
			50.00000	119.000		5,950.00	
0360	206-00510	Filter Material (Class A)	31.500	31.500			
			CY	0.000	0.00		
			36.00000	31.500		1,134.00	
0365	206-01600	Temporary Excavation Support	1.000	1.000			
			L S	0.000	0.00		
			1,476.00000	1.000		1,476.00	

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CAT NO0300 STRUCTURES						
0370	304-06007	Aggregate Base Course (Class 6)	195.000	174.000		
			CY	8.900	364.90	
			41.00000	182.900		7,498.90
0375	506-00030	Grouted Riprap	60.800	60.800		
			CY	0.000	0.00	
			90.00000	60.800		5,472.00
0380	514-00100	Hand Rail	26.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00
0385	601-04000	Concrete Class E	15.600	4.900		
			CY	0.000	0.00	
			1,328.00000	4.900		6,507.20
0390	602-00020	Reinforcing Steel (Epoxy Coated)	1,119.000	300.000		
			LB	0.000	0.00	
			4.00000	300.000		1,200.00
0395	603-70604	6x4 Foot Concrete Box Culvert (Precast)	200.000	200.000		
			LF	0.000	0.00	
			530.00000	200.000		106,000.00
			CAT 0300	CURRENT AMT \$	179,047.80 \$	364.90 \$ 154,777.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			607.00000	1.000		607.00
			CAT 0400	CURRENT AMT \$	607.00 \$	0.00 \$ 607.00
PROJECT TOTAL			CURRENT AMT \$	615,113.26 \$	71,025.63 \$	399,613.50