

ESTIMATE SUMMARY

13:19:13

CONTID: C19222

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19222-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
ER US 24 VOID REPAIR

TIME CHARGED: 24.0 DAYS  
PERCENT TIME: 100.00

TIME ALLOW:  
ORIG TIME ALLOW:

24 CALENDAR DAYS  
20 CALENDAR DAYS

PROJECT NO: ER 0241-059  
ER US 24 VOID REPAIR  
NAME OF ROAD: 024A  
PROJECT COUNTIES: EAGLE

LAKE

CONTRACTOR:

HAYWARD BAKER, INC.  
11575 WADSWORTH BLVD.  
BROOMFIELD CO 80020 303 469-1136

PAY PERIOD ENDING 08/10/2012 DATE TIME STARTED 07/18/2012  
DATE LET 07/18/2012 DATE WORK BEGAN 07/18/2012  
DATE AWARDED 07/19/2012 DATE TIME STOPPED 08/17/2012  
DATE CONTRACT EXECUTED 07/30/2012 DATE ACCEPTED 08/17/2012  
DATE NOTICE TO PROCEED 07/18/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 854,766.49 PARTICIPATING	\$ 816,857.19	\$ 506,054.66
AWARD PROJECT AMT:	\$ 829,478.65 NON-PARTICIPATING	37,909.31	37,909.31
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	854,766.50	543,963.97
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	854,766.50	543,963.97
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-12,442.18	-4,018.10
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	842,324.32	539,945.87
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	842,324.32	539,945.87
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 539,945.87

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	201-00001	*Clearing and Grubbing	0.300	0.300		
			ACRE	0.000	0.00	
			68,000.00000	0.300		20,400.00
0010	202-00240	Removal of Asphalt Mat (Planing)	622.200	41.700		
			SY	580.500	12,045.38	
			20.75000	622.200		12,910.65
0015	203-00060	*Embankment Material (Complete In Place)	600.000	58.000		
			CY	542.000	47,154.00	
			87.00000	600.000		52,200.00
0020	203-01500	*Blading	0.000	0.000		
			HOURL	0.000	0.00	
			128.00000	0.000		0.00
0025	203-01550	*Dozing	0.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0030	203-01582	*Truck (Dump)	10.000	0.000		
			HOURL	10.000	1,050.00	
			105.00000	10.000		1,050.00
0035	203-01590	*Front End Loader (Rubber Tire)	14.000	0.000		
			HOURL	14.000	1,610.00	
			115.00000	14.000		1,610.00
0040	203-01597	*Potholing	2.000	2.000		
			HOURL	0.000	0.00	
			259.00000	2.000		518.00
0045	203-02330	*Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			33.50000	0.000		0.00
0050	206-00060	Structure Backfill (Special) (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00
0055	206-00065	Structure Backfill (Flow-Fill)	923.000	923.000		
			CY	0.000	0.00	
			94.00000	923.000		86,762.00

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CAT NO0200 ROADWAY						
0060	207-00205	*Topsoil	154.000	0.000		
			CY	154.000	3,049.20	
			19.80000	154.000		3,049.20
0065	207-00210	*Stockpile Topsoil	0.000	0.000		
			CY	0.000	0.00	
			15.90000	0.000		0.00
0070	208-00002	*Erosion Log (12 Inch)	780.000	780.000		
			LF	0.000	0.00	
			10.50000	780.000		8,190.00
0075	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	1.000	1,375.00	
			1,375.00000	2.000		2,750.00
0080	208-00070	*Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			3,290.00000	1.000		3,290.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			33.35000	0.000		0.00
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0095	208-00206	*Erosion Control Supervisor	24.000	8.000		
			DAY	16.000	14,800.00	
			925.00000	24.000		22,200.00
0100	211-00100	Drilling Hole	6,187.000	2,271.000		
			LF	3,916.000	70,488.00	
			18.00000	6,187.000		111,366.00
0105	212-00006	*Seeding (Native)	0.300	0.000		
			ACRE	0.300	540.00	
			1,800.00000	0.300		540.00
0110	212-00032	*Soil Conditioning	0.300	0.000		
			ACRE	0.300	1,215.00	
			4,050.00000	0.300		1,215.00

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CAT NO0200 ROADWAY						
0115	213-00012	*Spray-on Mulch Blanket	0.300	0.000		
			ACRE	0.300	1,950.00	
			6,500.00000	0.300		1,950.00
0120	304-06007	*Aggregate Base Course (Class 6)	39.000	0.000		
			CY	39.000	4,095.00	
			105.00000	39.000		4,095.00
0125	304-07005	*Aggregate Base Course (Class 7)	21.000	0.000		
			CY	21.000	3,333.75	
			158.75000	21.000		3,333.75
0130	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	21.710	0.000		
			TON	21.710	6,241.63	
			287.50000	21.710		6,241.63
0135	403-34701	*Hot Mix Asphalt (Grading SX) (75)	85.020	0.000		
			TON	85.020	21,255.00	
			250.00000	85.020		21,255.00
0140	411-03352	*Asphalt Cement Performance Grade (PG 58-28)	4.760	0.000		
			TON	4.760	4,284.00	
			900.00000	4.760		4,284.00
0145	411-10255	*Emulsified Asphalt (Slow-Setting)	31.000	0.000		
			GAL	31.000	356.50	
			11.50000	31.000		356.50
0150	601-06300	Cement Grout (Special)(Low Mobility Grout)	18,856.750	6,492.500		
			CF	12,364.250	148,371.00	
			12.00000	18,856.750		226,281.00
0155	626-00000	Mobilization	1.000	0.600		
			L S	0.400	20,000.00	
			50,000.00000	1.000		50,000.00
0160	626-01000	*Public Information Services	1.000	0.500		
			L S	0.500	2,250.00	
			4,500.00000	1.000		4,500.00
0165	627-00005	*Epoxy Pavement Marking	15.000	0.000		
			GAL	15.000	12,750.00	
			850.00000	15.000		12,750.00

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CAT NO0200 ROADWAY						
0170	627-00011	*Pavement Marking Paint (Waterborne)	0.000	0.000		
			GAL	0.000	0.00	
			150.00000	0.000		0.00
0175	630-00000	*Flagging	1,022.250	368.000		
			HOUR	654.250	20,936.00	
			32.00000	1,022.250		32,712.00
0180	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			170.00000	0.000		0.00
0185	630-00012	*Traffic Control Management	25.000	8.000		
			DAY	17.000	24,310.00	
			1,430.00000	25.000		35,750.00
0190	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	2.000		
			EACH	2.000	230.00	
			115.00000	4.000		460.00
0195	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	0.000		
			EACH	2.000	69.00	
			34.50000	2.000		69.00
0200	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	6.000		
			EACH	24.000	960.00	
			40.00000	30.000		1,200.00
0205	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	2,100.00	
			2,100.00000	2.000		4,200.00
0210	630-80360	*Drum Channelizing Device	85.000	2.000		
			EACH	83.000	954.50	
			11.50000	85.000		977.50
0215	630-80363	*Drum Channelizing Device (With Light) (Flashing)	35.000	3.000		
			EACH	32.000	552.00	
			17.25000	35.000		603.75
0220	630-80370	*Concrete Barrier (Temporary)	200.000	0.000		
			LF	200.000	9,900.00	
			49.50000	200.000		9,900.00

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CAT NO0200 ROADWAY							
0225	630-80380	*Traffic Cone	40.000	10.000			
			EACH	30.000	172.50		
			5.75000	40.000		230.00	
0230	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000			
			EACH	2.000	4,800.00		
			2,400.00000	2.000		4,800.00	
0235	630-86810	*Traffic Signal (Temporary)	2.000	0.000			
			EACH	2.000	4,600.00		
			2,300.00000	2.000		4,600.00	
0240	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70014	F/A Incentive	55,000.000	0.000			
			F A	55,000.000	55,000.00		
			1.00000	55,000.000		55,000.00	
0255	202-00220	Rem Asphalt Mat	140.000	0.000			
			SY	140.000	2,786.00		
			19.90000	140.000		2,786.00	
0265	206-00000	Str Excav	31.000	0.000			
			CY	31.000	471.20		
			15.20000	31.000		471.20	
			CAT 0200	CURRENT AMT \$	816,857.18 \$	506,054.66 \$	816,857.18
CAT NO0201 INVESTIGATIONS							
0250	900-00014	Added Item (Lump Sum)/ Laser Void Mapping	1.000	0.000			
			L S	1.000	37,909.31		
			37,909.31000	1.000		37,909.31	
			CAT 0201	CURRENT AMT \$	37,909.31 \$	37,909.31 \$	37,909.31
			PROJECT TOTAL	CURRENT AMT \$	854,766.49 \$	543,963.97 \$	854,766.49