

ESTIMATE SUMMARY

21:28:21

CONTID: C19248

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19248-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 62.0 DAYS

TIME ALLOW: 11/8/2013 FIXED COMPLETION DATE

US 40 MUDDY PASS SLIDE REPAIR

PERCENT TIME: 47.33

ORIG TIME ALLOW: 11/8/2013 FIXED COMPLETION DATE

PROJECT NO: NH0402-085

US 40 MUDDY PASS SLIDE REPAIR

NAME OF ROAD: 040A

PROJECT COUNTIES: JACKSON

CONTRACTOR:

COGGINS & SONS, INC.

PAY PERIOD ENDING 08/31/2013

DATE TIME STARTED 07/01/2013

9512 TITAN PARK CIR.

DATE LET 05/09/2013

DATE WORK BEGAN 07/01/2013

DATE AWARDED 05/15/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/29/2013

DATE ACCEPTED

LITTLETON CO 80125-93:303-791-9911

DATE NOTICE TO PROCEED 07/01/2013

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,347,768.08 PARTICIPATING	\$ 1,497,709.65	\$ 1,066,409.29
AWARD PROJECT AMT: \$ 3,119,988.58 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 44.74% TOTAL EARNINGS	1,497,709.65	1,066,409.29
FUNDS AVAILABLE: \$ 1,850,058.43 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,497,709.65	1,066,409.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-42,559.88	-31,597.04
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,455,149.77	1,034,812.25
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,455,149.77	1,034,812.25
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 1,034,812.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.800		
			L S	0.200	2,533.60	
			12,668.00000	1.000		12,668.00
0010	202-00033	*Removal of Pipe	2.000	0.000		
			EACH	0.000	0.00	
			1,407.92000	0.000		0.00
0015	202-00090	*Removal of Delineator	22.000	22.000		
			EACH	0.000	0.00	
			11.00000	22.000		242.00
0020	202-00240	Removal of Asphalt Mat (Planing)	3,183.000	0.000		
			SY	0.000	0.00	
			10.86000	0.000		0.00
0025	202-00250	*Removal of Pavement Marking	1,023.000	1,023.000		
			SF	0.000	0.00	
			3.27000	1,023.000		3,345.21
0035	203-01100	*Proof Rolling	5.000	0.000		
			HOUR	0.000	0.00	
			108.97000	0.000		0.00
0040	203-01500	*Blading	300.000	12.500		
			HOUR	59.000	9,644.14	
			163.46000	71.500		11,687.39
0045	203-01510	*Backhoe	28.000	7.000		
			HOUR	21.000	1,716.33	
			81.73000	28.000		2,288.44
0050	203-01565	*Hydraulic Excavator	40.000	2.000		
			HOUR	2.000	305.12	
			152.56000	4.000		610.24
0055	203-01597	*Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			170.00000	0.000		0.00
0065	207-00205	*Topsoil	1,558.000	0.000		
			CY	159.000	432.48	
			2.72000	159.000		432.48

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CAT NO0200 ROADWAY						
0070	207-00210	*Stockpile Topsoil	1,558.000	216.000		
			CY	1,204.000	1,131.76	
			0.94000	1,420.000		1,334.80
0075	208-00003	*Erosion Log (18 Inch)	3,000.000	2,256.000		
			LF	530.000	1,521.10	
			2.87000	2,786.000		7,995.82
0080	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			4.69000	0.000		0.00
0085	208-00041	*Rock Check Dam	26.000	0.000		
			EACH	0.000	0.00	
			271.89000	0.000		0.00
0090	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	1.000	337.81	
			337.81000	2.000		675.62
0095	208-00050	*Storm Drain Inlet Protection	1.000	1.000		
			EACH	0.000	0.00	
			76.28000	1.000		76.28
0100	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,443.88000	0.000		0.00
0105	208-00103	*Removal and Disposal of Sediment (Labor)	80.000	7.000		
			HOUR	48.750	1,540.50	
			31.60000	55.750		1,761.70
0110	208-00105	*Removal and Disposal of Sediment (Equipment)	30.000	10.500		
			HOUR	0.000	0.00	
			69.74000	10.500		732.27
0115	208-00106	*Sweeping (Sediment Removal)	50.000	8.500		
			HOUR	21.000	2,394.84	
			114.04000	29.500		3,364.18
0120	208-00205	*Erosion Control Supervisor	400.000	68.500		
			HOUR	73.750	4,933.14	
			66.89000	142.250		9,515.10

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CAT NO0200 ROADWAY						
0125	209-00600	*Dust Palliative (Magnesium Chloride)	0.000	0.000		
			GAL	0.000	0.00	
			1.30000	0.000		0.00
0130	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			385.00000	0.000		0.00
0135	212-00006	Seeding (Native)	3.000	0.000		
			ACRE	0.000	0.00	
			186.46000	0.000		0.00
0140	213-00008	Mulching (Wood Chip)	200.000	0.000		
			CF	0.000	0.00	
			13.32000	0.000		0.00
0145	213-00011	Mulching (Hydraulic)	3.000	0.000		
			ACRE	0.000	0.00	
			2,175.40000	0.000		0.00
0150	214-00205	Deciduous Tree (5 Gallon Container)	6.000	0.000		
			EACH	0.000	0.00	
			83.24000	0.000		0.00
0155	214-00310	Deciduous Shrub (1 Gallon Container)	140.000	0.000		
			EACH	0.000	0.00	
			49.95000	0.000		0.00
0160	214-00450	Evergreen Tree (5 Gallon Container)	2.000	0.000		
			EACH	0.000	0.00	
			116.54000	0.000		0.00
0165	216-00041	*Soil Retention Blanket (Straw/Coconut)	1,500.000	0.000		
			SY	0.000	0.00	
			2.11000	0.000		0.00
0170	240-00017	*Protection of Migratory Birds	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0175	304-01005	*Aggregate Base Course (Class 1)	3,841.000	0.000		
			CY	0.000	0.00	
			53.44000	0.000		0.00

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CAT NO0200 ROADWAY						
0180	304-06000	*Aggregate Base Course (Class 6)	614.000	186.410		
			TON	195.430	6,595.76	
			33.75000	381.840		12,887.10
0185	304-06007	*Aggregate Base Course (Class 6)	400.000	0.000		
			CY	0.000	0.00	
			66.40000	0.000		0.00
0190	403-02000	*Hot Mix Asphalt (Special)	350.000	0.000		
			TON	288.860	38,655.25	
			133.82000	288.860		38,655.25
0195	403-34701	*Hot Mix Asphalt (Grading SX) (75)	1,200.000	0.000		
			TON	0.000	0.00	
			90.40000	0.000		0.00
0200	411-03352	*Asphalt Cement Performance Grade (PG 58-28)	72.000	0.000		
			TON	0.000	0.00	
			610.24000	0.000		0.00
0205	411-10255	*Emulsified Asphalt (Slow-Setting)	637.000	0.000		
			GAL	0.000	0.00	
			2.41000	0.000		0.00
0215	420-00113	*Geotextile (Drainage) (Class 2)	3,638.000	0.000		
			SY	0.000	0.00	
			2.19000	0.000		0.00
0220	420-00114	*Geotextile (Drainage) (Class 3)	232.000	0.000		
			SY	232.000	951.20	
			4.10000	232.000		951.20
0225	420-00200	*Geotextile (Weed Barrier)	67.000	0.000		
			SY	0.000	0.00	
			9.56000	0.000		0.00
0250	506-00212	*Riprap (12 Inch)	120.000	20.000		
			CY	88.000	17,028.00	
			193.50000	108.000		20,898.00
0255	507-00000	*Concrete Slope and Ditch Paving	2.000	0.000		
			CY	0.000	0.00	
			174.36000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	203.000	107.000		
			LF	96.000	9,876.48	
			102.88000	203.000		20,884.64
0265	603-05024	*24 Inch Reinforced Concrete End Section	3.000	1.000		
			EACH	2.000	1,304.40	
			652.20000	3.000		1,956.60
0270	604-00510	*Inlet Type D (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			5,426.81000	1.000		5,426.81
0285	606-00301	Guardrail Type 3 (6-3 Post Spacing)	638.000	0.000		
			LF	0.000	0.00	
			25.76000	0.000		0.00
0290	606-02005	End Anchorage (Flared)	2.000	0.000		
			EACH	0.000	0.00	
			2,008.00000	0.000		0.00
0295	607-11525	Fence (Plastic)	1,483.000	1,483.000		
			LF	0.000	0.00	
			3.00000	1,483.000		4,449.00
0300	612-00001	*Delineator (Type I)	23.000	0.000		
			EACH	0.000	0.00	
			26.40000	0.000		0.00
0305	612-00003	*Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			28.60000	0.000		0.00
0310	613-00200	2 Inch Electrical Conduit	1,414.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0315	613-07026	Pull Box (16"x24"x12")	2.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0340	625-00000	*Construction Surveying	1.000	0.280		
			L S	0.330	5,786.55	
			17,535.00000	0.610		10,696.35

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CAT NO0200 ROADWAY						
0345	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	13,174.50	
			131,745.00000	0.600		79,047.00
0350	626-01000	Public Information Services	1.000	0.400		
			L S	0.100	800.00	
			8,000.00000	0.500		4,000.00
0355	627-00001	*Pavement Marking Paint	30.000	0.000		
			GAL	9.000	980.73	
			108.97000	9.000		980.73
0360	627-00005	*Epoxy Pavement Marking	18.000	0.000		
			GAL	0.000	0.00	
			217.94000	0.000		0.00
0365	630-00000	*Flagging	2,400.000	469.500		
			HOUR	562.750	15,503.76	
			27.55000	1,032.250		28,438.49
0370	630-00007	*Traffic Control Inspection	48.000	7.000		
			DAY	9.000	2,475.00	
			275.00000	16.000		4,400.00
0375	630-00012	*Traffic Control Management	100.000	19.000		
			DAY	26.000	18,590.00	
			715.00000	45.000		32,175.00
0380	630-80001	*Flashing Beacon (Portable)	6.000	1.500		
			EACH	1.500	1,155.00	
			770.00000	3.000		2,310.00
0385	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	2.000		
			EACH	1.000	66.00	
			66.00000	3.000		198.00
0390	630-80342	*Construction Traffic Sign (Panel Size B)	33.000	14.500		
			EACH	2.000	143.00	
			71.50000	16.500		1,179.75
0395	630-80343	*Construction Traffic Sign (Panel Size C)	5.000	2.500		
			EACH	0.000	0.00	
			77.00000	2.500		192.50

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CAT NO0200 ROADWAY						
0400	630-80344	*Construction Traffic Sign (Special)	210.000	105.000		
			SF	0.000	0.00	
			22.00000	105.000		2,310.00
0405	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			10,450.00000	1.500		15,675.00
0410	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	1.000	0.500		
			EACH	0.000	0.00	
			1,650.00000	0.500		825.00
0415	630-80360	*Drum Channelizing Device	48.000	24.000		
			EACH	0.000	0.00	
			11.00000	24.000		264.00
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	4.000	2.000		
			EACH	0.000	0.00	
			16.50000	2.000		33.00
0425	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	2.000		
			EACH	0.000	0.00	
			16.50000	2.000		33.00
0430	630-80370	Concrete Barrier (Temporary)	1,200.000	600.000		
			LF	0.000	0.00	
			57.81000	600.000		34,686.00
0435	630-80380	*Traffic Cone	50.000	25.000		
			EACH	0.000	0.00	
			11.00000	25.000		275.00
0440	630-80393	*Stackable Vertical Panels	49.000	24.500		
			EACH	0.000	0.00	
			16.50000	24.500		404.25
0450	700-70010	F/A Minor Contract Revisions	242,640.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0460	700-70012	F/A Asphalt Pavement Incentive	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0465	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0470	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0475	700-70021	F/A On-The-Job Trainee	1,728.000	128.000			
			HOUR	1,600.000	1,600.00		
			1.00000	1,728.000		1,728.00	
0480	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0485	700-70595	F/A DRB On-Demand Committee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0490	700-70034	F/A Purchase Seed	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0495	900-00007	Added Item (Each)/ Impact Attenuator (Neat System) - CO # 002	2.000	0.000			
			EACH	2.000	7,360.00		
			3,680.00000	2.000		7,360.00	
			CAT 0200	CURRENT AMT	\$ 1,435,576.54 \$	168,536.45 \$	393,049.20
CAT NO0300 STRUCTURES							
0030	203-00000	*Unclassified Excavation	5,360.000	0.000			
			CY	2,978.000	26,504.20		
			8.90000	2,978.000		26,504.20	
0210	420-00000	*Geomembrane	1,232.000	0.000			
			SY	1,232.000	10,065.44		
			8.17000	1,232.000		10,065.44	

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CAT NO0300 STRUCTURES						
0230	420-00520	*Geogrid Pavement Reinforcement	10,915.000	0.000		
			SY	0.000	0.00	
			3.52000	0.000		0.00
0235	503-00024	Drilled Caisson (24 Inch)	5,055.000	300.000		
			LF	4,755.000	601,507.50	
			126.50000	5,055.000		639,457.50
0240	504-04440	Facing (Special)	7,506.000	0.000		
			SF	0.000	0.00	
			10.65000	0.000		0.00
0245	504-08150	Soldier Pile Wall	7,500.000	0.000		
			SF	0.000	0.00	
			13.05000	0.000		0.00
0275	605-00060	*6 Inch Perforated Pipe Underdrain	520.000	520.000		
			LF	0.000	0.00	
			103.88000	520.000		54,017.60
0280	605-01020	2 Inch Horizontal Drain	2,750.000	2,400.000		
			LF	350.000	10,643.50	
			30.41000	2,750.000		83,627.50
0320	618-08900	Ground Anchor	14,630.000	0.000		
			LF	5,195.000	249,152.20	
			47.96000	5,195.000		249,152.20
0445	641-10000	Shotcrete	834.000	0.000		
			SY	0.000	0.00	
			141.00000	0.000		0.00
			CAT 0300	CURRENT AMT	\$ 1,870,355.54 \$	897,872.84 \$ 1,062,824.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,163.00000	1.000		20,163.00
0330	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,493.00000	1.000		19,493.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,090.00000	2.000		2,180.00
			CAT 0400	CURRENT AMT	\$ 41,836.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,347,768.08	\$ 1,066,409.29
					\$ 41,836.00	\$ 1,497,709.64