

ESTIMATE SUMMARY

07:04:47

 CONTID: C19248 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 19248-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: US 40 MUDDY PASS SLIDE REPAIR
 TIME CHARGED: 90.0 DAYS TIME ALLOW: 11/8/2013 FIXED COMPLETION DATE:
 PERCENT TIME: 68.70 ORIG TIME ALLOW: 11/8/2013 FIXED COMPLETION DATE:

PROJECT NO: NH0402-085
 US 40 MUDDY PASS SLIDE REPAIR
 NAME OF ROAD: 040A
 PROJECT COUNTIES: JACKSON

CONTRACTOR: COGGINS & SONS, INC.
 9512 TITAN PARK CIR.
 LITTLETON CO 80125-93303-791-9911

PAY PERIOD ENDING	09/28/2013	DATE TIME STARTED	07/01/2013
DATE LET	05/09/2013	DATE WORK BEGAN	07/01/2013
DATE AWARDED	05/15/2013	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/29/2013	DATE ACCEPTED	
DATE NOTICE TO PROCEED	07/01/2013		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,371,893.28 PARTICIPATING	\$ 2,052,847.89	\$ 555,138.24
AWARD PROJECT AMT:	\$ 3,119,988.58 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	60.88% TOTAL EARNINGS	2,052,847.89	555,138.24
FUNDS AVAILABLE:	\$ 1,319,045.39 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,052,847.89	555,138.24
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-46,799.83	-4,239.95
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,006,048.06	550,898.29
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,006,048.06	550,898.29
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 550,898.29

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			12,668.00000	1.000		12,668.00
0010	202-00033	*Removal of Pipe	2.000	0.000		
			EACH	0.000	0.00	
			1,407.92000	0.000		0.00
0015	202-00090	*Removal of Delineator	22.000	22.000		
			EACH	0.000	0.00	
			11.00000	22.000		242.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	3,183.000	0.000		
			SY	0.000	0.00	
			10.86000	0.000		0.00
0025	202-00250	*Removal of Pavement Marking	1,023.000	1,023.000		
			SF	0.000	0.00	
			3.27000	1,023.000		3,345.21
0035	203-01100	*Proof Rolling	5.000	0.000		
			HOUR	0.000	0.00	
			108.97000	0.000		0.00
0040	203-01500	*Blading	300.000	71.500		
			HOUR	12.500	2,043.25	
			163.46000	84.000		13,730.64
0045	203-01510	*Backhoe	28.000	28.000		
			HOUR	0.000	0.00	
			81.73000	28.000		2,288.44
0050	203-01565	*Hydraulic Excavator	40.000	4.000		
			HOUR	6.000	915.36	
			152.56000	10.000		1,525.60
0055	203-01597	*Potholing	0.000	0.000		
			HOUR	0.000	0.00	
			170.00000	0.000		0.00
0065	207-00205	*Topsoil	1,558.000	159.000		
			CY	35.000	95.20	
			2.72000	194.000		527.68

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CAT NO0200 ROADWAY						
0070	207-00210	*Stockpile Topsoil	1,558.000	1,420.000		
			CY	0.000	0.00	
			0.94000	1,420.000		1,334.80
0075	208-00003	*Erosion Log (18 Inch)	3,000.000	2,786.000		
			LF	0.000	0.00	
			2.87000	2,786.000		7,995.82
0080	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			4.69000	0.000		0.00
0085	208-00041	*Rock Check Dam	26.000	0.000		
			EACH	18.000	4,894.02	
			271.89000	18.000		4,894.02
0090	208-00045	*Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			337.81000	2.000		675.62
0095	208-00050	*Storm Drain Inlet Protection	1.000	1.000		
			EACH	0.000	0.00	
			76.28000	1.000		76.28
0100	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,443.88000	0.000		0.00
0105	208-00103	*Removal and Disposal of Sediment (Labor)	100.000	55.750		
			HOUR	17.500	553.00	
			31.60000	73.250		2,314.70
0110	208-00105	*Removal and Disposal of Sediment (Equipment)	30.000	10.500		
			HOUR	2.000	139.48	
			69.74000	12.500		871.75
0115	208-00106	*Sweeping (Sediment Removal)	80.000	29.500		
			HOUR	24.500	2,793.98	
			114.04000	54.000		6,158.16
0120	208-00205	*Erosion Control Supervisor	400.000	142.250		
			HOUR	55.500	3,712.40	
			66.89000	197.750		13,227.50

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CAT NO0200 ROADWAY						
0125	209-00600	*Dust Palliative (Magnesium Chloride)	0.000	0.000		
			GAL	0.000	0.00	
			1.30000	0.000		0.00
0130	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			385.00000	0.000		0.00
0135	212-00006	*Seeding (Native)	3.000	0.000		
			ACRE	0.000	0.00	
			186.46000	0.000		0.00
0140	213-00008	*Mulching (Wood Chip)	200.000	0.000		
			CF	0.000	0.00	
			13.32000	0.000		0.00
0145	213-00011	*Mulching (Hydraulic)	3.000	0.000		
			ACRE	0.000	0.00	
			2,175.40000	0.000		0.00
0150	214-00205	*Deciduous Tree (5 Gallon Container)	6.000	0.000		
			EACH	0.000	0.00	
			83.24000	0.000		0.00
0155	214-00310	*Deciduous Shrub (1 Gallon Container)	140.000	0.000		
			EACH	0.000	0.00	
			49.95000	0.000		0.00
0160	214-00450	*Evergreen Tree (5 Gallon Container)	2.000	0.000		
			EACH	0.000	0.00	
			116.54000	0.000		0.00
0165	216-00041	*Soil Retention Blanket (Straw/Coconut)	1,500.000	0.000		
			SY	0.000	0.00	
			2.11000	0.000		0.00
0170	240-00017	*Protection of Migratory Birds	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0175	304-01005	*Aggregate Base Course (Class 1)	3,841.000	0.000		
			CY	0.000	0.00	
			53.44000	0.000		0.00

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CAT NO0200 ROADWAY						
0180	304-06000	*Aggregate Base Course (Class 6)	614.000	381.840		
			TON	0.000	0.00	
			33.75000	381.840		12,887.10
0185	304-06007	*Aggregate Base Course (Class 6)	400.000	0.000		
			CY	0.000	0.00	
			66.40000	0.000		0.00
0190	403-02000	*Hot Mix Asphalt (Special)	350.000	288.860		
			TON	0.000	0.00	
			133.82000	288.860		38,655.25
0195	403-34701	*Hot Mix Asphalt (Grading SX) (75)	1,200.000	0.000		
			TON	0.000	0.00	
			90.40000	0.000		0.00
0200	411-03352	*Asphalt Cement Performance Grade (PG 58-28)	72.000	0.000		
			TON	0.000	0.00	
			610.24000	0.000		0.00
0205	411-10255	*Emulsified Asphalt (Slow-Setting)	637.000	0.000		
			GAL	0.000	0.00	
			2.41000	0.000		0.00
0215	420-00113	*Geotextile (Drainage) (Class 2)	3,638.000	0.000		
			SY	0.000	0.00	
			2.19000	0.000		0.00
0220	420-00114	*Geotextile (Drainage) (Class 3)	232.000	232.000		
			SY	0.000	0.00	
			4.10000	232.000		951.20
0225	420-00200	*Geotextile (Weed Barrier)	67.000	0.000		
			SY	0.000	0.00	
			9.56000	0.000		0.00
0250	506-00212	*Riprap (12 Inch)	118.000	108.000		
			CY	10.000	1,935.00	
			193.50000	118.000		22,833.00
0255	507-00000	*Concrete Slope and Ditch Paving	2.000	0.000		
			CY	0.000	0.00	
			174.36000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	603-01245	*24 Inch Reinforced Concrete Pipe (Complete In Place)	203.000	203.000		
			LF	0.000	0.00	
			102.88000	203.000		20,884.64
0265	603-05024	*24 Inch Reinforced Concrete End Section	3.000	3.000		
			EACH	0.000	0.00	
			652.20000	3.000		1,956.60
0270	604-00510	*Inlet Type D (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			5,426.81000	1.000		5,426.81
0285	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	638.000	0.000		
			LF	0.000	0.00	
			25.76000	0.000		0.00
0290	606-02005	*End Anchorage (Flared)	2.000	0.000		
			EACH	0.000	0.00	
			2,008.00000	0.000		0.00
0295	607-11525	Fence (Plastic)	1,483.000	1,483.000		
			LF	0.000	0.00	
			3.00000	1,483.000		4,449.00
0300	612-00001	*Delineator (Type I)	23.000	0.000		
			EACH	0.000	0.00	
			26.40000	0.000		0.00
0305	612-00003	*Delineator (Type III)	5.000	0.000		
			EACH	0.000	0.00	
			28.60000	0.000		0.00
0310	613-00200	2 Inch Electrical Conduit	1,414.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0315	613-07026	Pull Box (16"x24"x12")	2.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0340	625-00000	*Construction Surveying	1.000	0.610		
			L S	0.000	0.00	
			17,535.00000	0.610		10,696.35

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CAT NO0200 ROADWAY						
0345	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	52,698.00	
			131,745.00000	1.000		131,745.00
0350	626-01000	Public Information Services	1.000	0.500		
			L S	0.000	0.00	
			8,000.00000	0.500		4,000.00
0355	627-00001	*Pavement Marking Paint	30.000	9.000		
			GAL	0.000	0.00	
			108.97000	9.000		980.73
0360	627-00005	*Epoxy Pavement Marking	18.000	0.000		
			GAL	0.000	0.00	
			217.94000	0.000		0.00
0365	630-00000	*Flagging	2,400.000	1,032.250		
			HOUR	426.000	11,736.30	
			27.55000	1,458.250		40,174.79
0370	630-00007	*Traffic Control Inspection	48.000	16.000		
			DAY	6.000	1,650.00	
			275.00000	22.000		6,050.00
0375	630-00012	*Traffic Control Management	100.000	45.000		
			DAY	22.000	15,730.00	
			715.00000	67.000		47,905.00
0380	630-80001	*Flashing Beacon (Portable)	6.000	3.000		
			EACH	0.000	0.00	
			770.00000	3.000		2,310.00
0385	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	3.000		
			EACH	0.000	0.00	
			66.00000	3.000		198.00
0390	630-80342	*Construction Traffic Sign (Panel Size B)	33.000	16.500		
			EACH	0.000	0.00	
			71.50000	16.500		1,179.75
0395	630-80343	*Construction Traffic Sign (Panel Size C)	5.000	2.500		
			EACH	0.000	0.00	
			77.00000	2.500		192.50

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CAT NO0200 ROADWAY						
0400	630-80344	*Construction Traffic Sign (Special)	210.000	105.000		
			SF	0.000	0.00	
			22.00000	105.000		2,310.00
0405	630-80355	*Portable Message Sign Panel	3.000	1.500		
			EACH	0.000	0.00	
			10,450.00000	1.500		15,675.00
0410	630-80356	*Advance Warning Flashing or Sequencing Arrow Panel (A Type)	1.000	0.500		
			EACH	0.000	0.00	
			1,650.00000	0.500		825.00
0415	630-80360	*Drum Channelizing Device	48.000	24.000		
			EACH	0.000	0.00	
			11.00000	24.000		264.00
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	4.000	2.000		
			EACH	0.000	0.00	
			16.50000	2.000		33.00
0425	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	2.000		
			EACH	0.000	0.00	
			16.50000	2.000		33.00
0430	630-80370	Concrete Barrier (Temporary)	1,200.000	600.000		
			LF	0.000	0.00	
			57.81000	600.000		34,686.00
0435	630-80380	*Traffic Cone	50.000	25.000		
			EACH	0.000	0.00	
			11.00000	25.000		275.00
0440	630-80393	*Stackable Vertical Panels	49.000	24.500		
			EACH	0.000	0.00	
			16.50000	24.500		404.25
0450	700-70010	F/A Minor Contract Revisions	242,640.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0460	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0465	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0470	700-70019	F/A Asphalt Cement Cost Adjustment	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0475	700-70021	F/A On-The-Job Trainee	3,207.000	1,728.000			
			HOUR	1,479.000	1,479.00		
			1.00000	3,207.000		3,207.00	
0480	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0485	700-70595	F/A DRB On-Demand Committee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0490	700-70034	F/A Purchase Seed	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0495	900-00007	Added Item (Each)/ Impact Attenuator (Neat System) - CO # 002	2.000	2.000			
			EACH	0.000	0.00		
			3,680.00000	2.000		7,360.00	
			CAT 0200	CURRENT AMT	\$ 1,435,721.74 \$	100,374.99 \$	493,424.19
CAT NO0300 STRUCTURES							
0030	203-00000	*Unclassified Excavation	5,360.000	2,978.000			
			CY	1,852.000	16,482.80		
			8.90000	4,830.000		42,987.00	
0210	420-00000	*Geomembrane	1,232.000	1,232.000			
			SY	0.000	0.00		
			8.17000	1,232.000		10,065.44	

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CAT NO0300 STRUCTURES						
0230	420-00520	*Geogrid Pavement Reinforcement	10,915.000	0.000		
			SY	0.000	0.00	
			3.52000	0.000		0.00
0235	503-00024	Drilled Caisson (24 Inch)	5,055.000	5,055.000		
			LF	0.000	0.00	
			126.50000	5,055.000		639,457.50
0240	504-04440	Facing (Special)	7,506.000	0.000		
			SF	0.000	0.00	
			10.65000	0.000		0.00
0245	504-08150	Soldier Pile Wall	7,500.000	0.000		
			SF	3,113.000	40,624.65	
			13.05000	3,113.000		40,624.65
0275	605-00060	*6 Inch Perforated Pipe Underdrain	520.000	520.000		
			LF	0.000	0.00	
			103.88000	520.000		54,017.60
0280	605-01020	2 Inch Horizontal Drain	2,750.000	2,750.000		
			LF	0.000	0.00	
			30.41000	2,750.000		83,627.50
0320	618-08900	Ground Anchor	15,130.000	5,195.000		
			LF	7,430.000	356,342.80	
			47.96000	12,625.000		605,495.00
0445	641-10000	Shotcrete	834.000	0.000		
			SY	293.000	41,313.00	
			141.00000	293.000		41,313.00
			CAT 0300	CURRENT AMT	\$ 1,894,335.54	\$ 454,763.25
					\$ 1,517,587.69	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0325	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,163.00000	1.000		20,163.00
0330	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			19,493.00000	1.000		19,493.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			1,090.00000	2.000		2,180.00
			CAT 0400	CURRENT AMT	\$ 41,836.00	\$ 41,836.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,371,893.28	\$ 555,138.24 \$ 2,052,847.88