

ESTIMATE SUMMARY

13:03:15

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 CONTID: C19266 ESTIMATE NO: 0006 PROG SPEC YR: 2005  
 PCN: 19266-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:  
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CONTRACT DESCRIPTION: 34A/34C/36B JCT SIGNAL UPGRADE  
 TIME CHARGED: 17.0 DAYS TIME ALLOW: 40 WORK DAYS  
 PERCENT TIME: 42.50 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: FSA0341-076  
 34A/34C/36B JCT SIGNAL UPGRADE  
 NAME OF ROAD: 034A  
 PROJECT COUNTIES: LARIMER

CONTRACTOR: INTERFACE COMMUNICATIONS COMPANY  
 4909 NAUTILUS COURT NORTH, SUITE 201  
 BOULDER CO 80301

PAY PERIOD ENDING	02/01/2014	DATE TIME STARTED	05/13/2013
DATE LET	03/07/2013	DATE WORK BEGAN	
DATE AWARDED	03/18/2013	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/03/2013	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/13/2013		

		CURRENT TOTAL	THIS ESTIMATE
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CURRENT PROJECT AMT:	\$ 458,969.05 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 369,375.79 NON-PARTICIPATING	211,092.85	50,780.75
PERCENT COMPLETE:	45.99% TOTAL EARNINGS	211,092.85	50,780.75
FUNDS AVAILABLE:	\$ 247,876.20 STOCKPILED MATERIALS	99,849.88	-10,336.00
	GROSS EARNINGS	310,942.73	40,444.75
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,540.64	-1,155.18
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	305,402.09	39,289.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	305,402.09	39,289.57
	OTHER ADJUSTMENTS	0.00	0.00
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		PAYMENT DUE	\$ 39,289.57

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	190.000	2.000		
			SY	0.000	0.00	
			11.80000	2.000		23.60
0010	202-00201	*Removal of Curb	250.000	0.000		
			LF	0.000	0.00	
			4.72000	0.000		0.00
0015	202-00206	*Removal of Concrete Curb Ramp	85.000	0.000		
			SY	0.000	0.00	
			11.80000	0.000		0.00
0020	202-00210	*Removal of Concrete Pavement	9.000	0.000		
			SY	0.000	0.00	
			23.60000	0.000		0.00
0025	202-00220	*Removal of Asphalt Mat	19.000	0.000		
			SY	0.000	0.00	
			23.60000	0.000		0.00
0030	202-00250	*Removal of Pavement Marking	938.000	0.000		
			SF	0.000	0.00	
			3.50000	0.000		0.00
0035	202-00825	Removal of Flashing Beacon	2.000	0.000		
			EACH	0.000	0.00	
			509.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			6,786.00000	0.000		0.00
0045	203-01597	*Potholing	40.000	2.000		
			HOUR	0.000	0.00	
			157.00000	2.000		314.00
0050	208-00005	Erosion Log	300.000	102.000		
			LF	0.000	0.00	
			4.48000	102.000		456.96
0055	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			240.00000	1.000		240.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	4.000	0.000		
			HOUR	0.000	0.00	
			34.00000	0.000		0.00
0065	210-00815	Reset Sign Panel	14.000	0.000		
			EACH	2.000	158.00	
			79.00000	2.000		158.00
0070	210-00870	Reset Coordination Unit	3.000	0.000		
			EACH	0.000	0.00	
			271.00000	0.000		0.00
0075	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	8.000	0.000		
			TON	0.000	0.00	
			295.00000	0.000		0.00
0080	503-00036	*Drilled Caisson (36 Inch)	57.000	57.000		
			LF	0.000	0.00	
			353.00000	57.000		20,121.00
0085	503-00048	*Drilled Caisson (48 Inch)	21.000	21.000		
			LF	0.000	0.00	
			423.00000	21.000		8,883.00
0090	608-00006	*Concrete Sidewalk (6 Inch)	130.000	0.000		
			SY	0.000	0.00	
			52.00000	0.000		0.00
0095	608-00010	*Concrete Curb Ramp	90.000	0.000		
			SY	0.000	0.00	
			123.00000	0.000		0.00
0100	608-00015	*Detectable Warnings	16.000	0.000		
			SF	0.000	0.00	
			77.00000	0.000		0.00
0105	609-20010	*Curb Type 2 (Section B)	140.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0110	609-21010	*Curb and Gutter Type 2 (Section I-B)	120.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	612-00041	Delineator (Flexible) (Type I)	4.000	0.000		
			EACH	0.000	0.00	
			64.00000	0.000		0.00
0120	613-00100	1 Inch Electrical Conduit	84.000	28.000		
			LF	0.000	0.00	
			6.93000	28.000		194.04
0125	613-00200	2 Inch Electrical Conduit	319.000	51.000		
			LF	0.000	0.00	
			3.69000	51.000		188.19
0130	613-00206	*2 Inch Electrical Conduit (Bored)	772.000	772.000		
			LF	0.000	0.00	
			30.15000	772.000		23,275.80
0135	613-00300	3 Inch Electrical Conduit	388.000	59.000		
			LF	0.000	0.00	
			6.32000	59.000		372.88
0140	613-00306	*3 Inch Electrical Conduit (Bored)	772.000	772.000		
			LF	0.000	0.00	
			31.90000	772.000		24,626.80
0145	613-07023	Pull Box (24"x36"x24")	3.000	2.000		
			EACH	1.000	678.00	
			678.00000	3.000		2,034.00
0145		MATERIAL ALLOWANCE Pull Box (24"x36"x24")		1.000		
			EACH	-1.000	-318.00	
			318.00000	0.000		0.00
0150	613-07040	Pull Box (30"x48"x24")	2.000	2.000		
			EACH	0.000	0.00	
			879.00000	2.000		1,758.00
0150		MATERIAL ALLOWANCE Pull Box (30"x48"x24")		0.000		
			EACH	0.000	0.00	
			482.00000	0.000		0.00
0155	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			6,889.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0155		MATERIAL ALLOWANCE Wiring		1.000		
			L S	0.000	0.00	
			2,914.20000	1.000		2,914.20
0160	613-70250	Luminaire High Pressure Sodium (250 Watt)	4.000	0.000		
			EACH	0.000	0.00	
			356.00000	0.000		0.00
0160		MATERIAL ALLOWANCE Lumin HPS (250 W)		4.000		
			EACH	0.000	0.00	
			141.17000	4.000		564.68
0165	614-00011	Sign Panel (Class I)	43.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0170	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	6.000	0.000		
			EACH	0.000	0.00	
			473.00000	0.000		0.00
0175	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	0.000		
			EACH	0.000	0.00	
			433.00000	0.000		0.00
0175		MATERIAL ALLOWANCE Ped Sig Face (16) (Countdown)		8.000		
			EACH	0.000	0.00	
			265.00000	8.000		2,120.00
0180	614-70336	Traffic Signal Face (12-12-12)	12.000	0.000		
			EACH	0.000	0.00	
			519.00000	0.000		0.00
0180		MATERIAL ALLOWANCE Traf Sig Face (12-12-12)		12.000		
			EACH	0.000	0.00	
			338.00000	12.000		4,056.00
0185	614-70560	Traffic Signal Face (12-12-12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			845.00000	0.000		0.00
0185		MATERIAL ALLOWANCE Trad Sig Fce (12-12-12-12-12)		4.000		
			EACH	0.000	0.00	
			547.00000	4.000		2,188.00

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CAT NO0200 ROADWAY						
0186	900-00014	Added Item (Lump Sum)/ MCR	0.000	0.000		
			L S	0.000	0.00	
			155.48000	0.000		0.00
0190	614-72862	Pedestrian Push Button (Special)	8.000	0.000		
			EACH	0.000	0.00	
			818.00000	0.000		0.00
0191	614-72862	Ped Push Button (Spec) MCR	0.000	0.000		
			EACH	0.000	0.00	
			1,139.07000	0.000		0.00
0191		MATERIAL ALLOWANCE Ped Push Button (Special)		8.000		
			EACH	0.000	0.00	
			910.62500	8.000		7,285.00
0195	614-72863	Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	0.000	0.00	
			690.00000	0.000		0.00
0195		MATERIAL ALLOWANCE Ped Push Button Post Assembly		4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0200	614-72886	Intersection Detection System (Camera)	4.000	0.000		
			EACH	0.000	0.00	
			6,651.00000	0.000		0.00
0200		MATERIAL ALLOWANCE Intersection Detect Sys		4.000		
			EACH	0.000	0.00	
			5,200.00000	4.000		20,800.00
0205	614-81000	Traffic Signal-Light Pole Steel	1.000	1.000		
			EACH	0.000	0.00	
			11,183.00000	1.000		11,183.00
0205		MATERIAL ALLOWANCE Traffic Signal Light Pole Steel		0.000		
			EACH	0.000	0.00	
			8,154.00000	0.000		0.00
0210	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			33,877.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0211	614-81020	Sig-Light Pole Steel (2) MCR	0.000	0.000		
			EACH	0.000	0.00	
			34,595.00000	0.000		0.00
0211		MATERIAL ALLOWANCE Sig-Light Pole Steel (2)		1.000		
			EACH	0.000	0.00	
			27,436.00000	1.000		27,436.00
0215	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	13,862.00	
			13,862.00000	1.000		13,862.00
0215		MATERIAL ALLOWANCE Traffic Signal-Light Pole Steel (1-35 ' Mast arm)		1.000		
			EACH	-1.000	-10,018.00	
			10,018.00000	0.000		0.00
0220	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	15,685.00	
			15,685.00000	1.000		15,685.00
0221	614-81145	Sig-Light Pole Steel (1-45 Ft) MCR	0.000	0.000		
			EACH	0.000	0.00	
			15,942.00000	0.000		0.00
0221		MATERIAL ALLOWANCE Sig-Light Pole Steel (1-45 ft mast arm)		1.000		
			EACH	0.000	0.00	
			11,781.00000	1.000		11,781.00
0225	614-86246	Controller (Type 170E-HC11)	1.000	0.000		
			EACH	0.000	0.00	
			14,636.00000	0.000		0.00
0225		MATERIAL ALLOWANCE Ctrlrler (Ty 170E-HC11)		1.000		
			EACH	0.000	0.00	
			11,120.00000	1.000		11,120.00
0230	614-86247	Controller (Type 170E-HC11 W/W70SM Firmware)	1.000	0.000		
			EACH	0.000	0.00	
			2,990.00000	0.000		0.00
0230		MATERIAL ALLOWANCE Ctrlrler (Ty 170E-HC11 W/W70		1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0200 ROADWAY						
0235	614-86800	Uninterrupted Power Supply	1.000	0.000		
			EACH	0.000	0.00	
			6,277.00000	0.000		0.00
0235		MATERIAL ALLOWANCE Uninterrupted Power Supply		1.000		
			EACH	0.000	0.00	
			5,285.00000	1.000		5,285.00
0240	625-00000	*Construction Surveying	1.000	0.100		
			L S	0.000	0.00	
			1,200.00000	0.100		120.00
0245	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	9,420.00	
			23,550.00000	1.000		23,550.00
0250	626-01000	*Public Information Services	1.000	0.800		
			L S	0.000	0.00	
			7,133.00000	0.800		5,706.40
0255	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	577.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0260	630-00000	*Flagging	300.000	129.500		
			HOURL	96.750	2,805.75	
			29.00000	226.250		6,561.25
0265	630-00007	*Traffic Control Inspection	66.000	46.000		
			DAY	20.000	3,540.00	
			177.00000	66.000		11,682.00
0270	630-00012	*Traffic Control Management	40.000	16.000		
			DAY	8.000	4,584.00	
			573.00000	24.000		13,752.00
0275	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	6.500		
			EACH	2.000	12.00	
			6.00000	8.500		51.00
0280	630-80342	*Construction Traffic Sign (Panel Size B)	8.000	3.000		
			EACH	0.000	0.00	
			6.00000	3.000		18.00



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CAT NO0200 ROADWAY							
0285	630-80351	*Vertical Panel (Plastic)	100.000	6.000			
			EACH	1.500	36.00		
			24.00000	7.500		180.00	
0290	630-80355	*Portable Message Sign Panel	4.000	2.000			
			EACH	0.000	0.00		
			1,770.00000	2.000		3,540.00	
0295	630-80360	*Drum Channelizing Device	50.000	15.000			
			EACH	0.000	0.00		
			36.00000	15.000		540.00	
0300	630-80380	*Traffic Cone	150.000	49.000			
			EACH	0.000	0.00		
			1.18000	49.000		57.82	
0305	700-70010	F/A Minor Contract Revisions	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70011	F/A Partnering	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70016	F/A Fuel Cost Adjustment	2,250.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0320	700-70082	F/A Furnish & Install Electrical Service	21,309.260	21,309.260			
			F A	0.000	0.00		
			1.00000	21,309.260		21,309.26	
0325	700-70310	F/A Landscaping	10,000.000	648.850			
			F A	0.000	0.00		
			1.00000	648.850		648.85	
0330	700-70380	F/A Erosion Control	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 458,969.05	\$ 40,444.75	\$ 310,942.73
			PROJECT TOTAL	CURRENT AMT	\$ 458,969.05	\$ 40,444.75	\$ 310,942.73