

ESTIMATE SUMMARY

16:19:50

 CONTID: C19282 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 19282-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: US50 MP 166.9 - 181.6 GUNNISON CO - US50 EAST OF GUNNISON
 TIME CHARGED: 43.5 DAYS TIME ALLOW: 110 WORK DAYS
 PERCENT TIME: 39.55 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: NH0502-069
 US 50 EAST OF GUNNISON
 NAME OF ROAD:
 PROJECT COUNTIES: GUNNISON

CONTRACTOR: OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 (970)243-4900
 PAY PERIOD ENDING 07/28/2015 DATE TIME STARTED 06/01/2015
 DATE LET 02/05/2015 DATE WORK BEGAN 06/01/2015
 DATE AWARDED 02/18/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/10/2015 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/01/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,217,204.51 PARTICIPATING	\$ 2,489,746.39	\$ 2,026,900.22
AWARD PROJECT AMT: \$ 7,105,490.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 30.30% TOTAL EARNINGS	2,489,746.39	2,026,900.22
FUNDS AVAILABLE: \$ 5,727,458.12 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,489,746.39
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-65,368.39	-55,368.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,424,378.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,424,378.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,971,532.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	2,106.000	1,760.140		
			SY	0.000	0.00	
			4.15000	1,760.140		7,304.58
0010	202-00250	*Removal of Pavement Marking	1,000.000	0.000		
			SF	608.000	2,188.80	
			3.60000	608.000		2,188.80
0015	202-01130	*Removal of Guardrail Type 3	415.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00
0020	203-01597	Potholing	20.000	0.000		
			HOURL	0.000	0.00	
			355.00000	0.000		0.00
0025	208-00005	Erosion Log	500.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0030	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,435.00	
			1,435.00000	1.000		1,435.00
0035	240-00001	*Wildlife Biologist	5.000	1.000		
			DAY	0.000	0.00	
			735.00000	1.000		735.00
0040	304-07000	Aggregate Base Course (Class 7)	5,142.000	0.000		
			TON	0.000	0.00	
			18.00000	0.000		0.00
0045	307-00000	*Hydrated Lime	1,270.000	119.070		
			TON	475.650	111,302.10	
			234.00000	594.720		139,164.48
0050	403-34701	Hot Mix Asphalt (Grading SX) (75)	42,777.000	0.000		
			TON	9,445.710	358,936.98	
			38.00000	9,445.710		358,936.98
0055	406-09500	*Cold Bituminous Pavement (Recycle)	383,643.000	42,282.000		
			SY	166,463.600	444,457.81	
			2.67000	208,745.600		557,350.75

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CAT NO0200 ROADWAY						
0060	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2,649.000	0.000		
			TON	525.300	262,650.00	
			500.00000	525.300		262,650.00
0065	411-10255	Emulsified Asphalt (Slow-Setting)	19,447.000	0.000		
			GAL	2,950.000	10,325.00	
			3.50000	2,950.000		10,325.00
0070	411-90040	Recycling Agent	537,100.000	44,398.000		
			GAL	180,721.000	437,344.82	
			2.42000	225,119.000		544,787.98
0075	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	275.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00
0080	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,435.00000	0.000		0.00
0085	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0090	614-80385	*Rumble Strip	155,000.000	0.000		
			LF	0.000	0.00	
			0.08000	0.000		0.00
0095	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	181,300.00	
			518,000.00000	0.600		310,800.00
0100	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			6,655.00000	0.000		0.00
0105	627-00005	*Epoxy Pavement Marking	797.000	0.000		
			GAL	0.000	0.00	
			53.00000	0.000		0.00
0110	627-00011	*Pavement Marking Paint (Waterborne)	3,186.000	36.200		
			GAL	1,140.000	38,760.00	
			34.00000	1,176.200		39,990.80

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CAT NO0200 ROADWAY						
0115	630-00000	*Flagging	7,200.000	203.000		
			28.50000	999.600	22,703.10	28,488.60
0120	630-00001	*Pilot Car Operation	1,100.000	36.750		
			66.50000	207.550	11,358.20	13,802.08
0125	630-00007	*Traffic Control Inspection	49.000	4.000		
			255.00000	9.000	1,275.00	2,295.00
0130	630-00012	*Traffic Control Management	110.000	5.000		
			815.00000	23.000	14,670.00	18,745.00
0135	630-80341	*Construction Traffic Sign (Panel Size A)	37.000	7.000		
			61.00000	18.500	701.50	1,128.50
0140	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	19.000		
			66.00000	40.000	1,386.00	2,640.00
0145	630-80343	*Construction Traffic Sign (Panel Size C)	14.000	4.000		
			71.00000	6.000	142.00	426.00
0150	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			1,795.00000	0.000	0.00	0.00
0155	630-80359	*Portable Message Sign Panel	478.000	34.000		
			66.50000	80.000	3,059.00	5,320.00
0160	630-80360	*Drum Channelizing Device	50.000	5.000		
			15.25000	22.000	259.25	335.50
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	50.000	0.000		
			15.25000	7.000	106.75	106.75

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CAT NO0200 ROADWAY						
0170	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	4.000		
			EACH	0.000	0.00	
			10.25000	4.000		41.00
0175	630-80370	Concrete Barrier (Temporary)	200.000	0.000		
			LF	100.000	3,500.00	
			35.00000	100.000		3,500.00
0180	630-80380	*Traffic Cone	250.000	49.000		
			EACH	59.500	609.88	
			10.25000	108.500		1,112.13
0185	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,600.00000	0.000		0.00
0190	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	1.000	2,550.00	
			2,550.00000	1.000		2,550.00
0195	630-86800	*Traffic Signal (Temporary)	2.000	0.000		
			L S	1.000	7,400.00	
			7,400.00000	1.000		7,400.00
0200	700-70010	F/A Minor Contract Revisions	400,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A Partnering	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A Fuel Cost Adjustment	100,000.000	459.430		
			F A	5,418.710	5,418.71	
			1.00000	5,878.140		5,878.14
0215	700-70018	F/A Roadway Smoothness Incentive	265,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	0.000		
			F A	62,608.580	62,608.58	
			1.00000	62,608.580		62,608.58

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CAT NO0200 ROADWAY						
0225	700-70021	F/A On-The-Job Trainee	3,840.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A Quality Incentive Payment	225,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 8,029,917.21	\$ 1,986,448.48
					\$ 2,392,046.65	
CAT NO0300 BRIDGE						
0240	202-00246	Removal of Asphalt Mat (Planing) (Special)	206.000	206.000		
			SY	0.000	0.00	
			58.00000	206.000		11,948.00
0245	202-00425	*Removal of Bridge Railing	124.000	0.000		
			LF	62.000	821.50	
			13.25000	62.000		821.50
0250	202-00453	*Removal of Portions of Present Structure (Class 2)	70.000	0.000		
			SY	63.600	18,253.20	
			287.00000	63.600		18,253.20
0255	202-00460	*Removal of Portions of Present Structure (Class 3)	77.000	0.000		
			SY	0.000	0.00	
			348.00000	0.000		0.00
0260	202-00503	*Removal of Portions of Present Structure	26.000	0.000		
			SY	12.000	9,540.00	
			795.00000	12.000		9,540.00
0265	202-05100	*Sandblasting Reinforcing Steel	147.000	0.000		
			SY	63.600	454.74	
			7.15000	63.600		454.74
0270	403-34701	Hot Mix Asphalt (Grading SX) (75)	35.000	0.000		
			TON	0.000	0.00	
			38.00000	0.000		0.00

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CAT NO0300 BRIDGE						
0275	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
0280	411-10255	Emulsified Asphalt (Slow-Setting)	11.000	0.000		
			GAL	0.000	0.00	
			3.50000	0.000		0.00
0285	420-00510	Geotextile (Crack Reduction) (High Density)	130.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0290	515-00120	*Waterproofing (Membrane)	211.000	0.000		
			SY	0.000	0.00	
			17.75000	0.000		0.00
0295	515-00410	*Concrete Sealer (Calcium Nitrite)	147.000	0.000		
			SY	63.600	1,892.10	
			29.75000	63.600		1,892.10
0300	518-00000	*Bridge Compression Joint Sealer	68.000	0.000		
			LF	0.000	0.00	
			51.00000	0.000		0.00
0305	601-03540	*Concrete Class DT (Deck Topping)	24.000	0.000		
			CY	9.530	9,291.75	
			975.00000	9.530		9,291.75
0310	602-00020	*Reinforcing Steel (Epoxy Coated)	825.000	0.000		
			LB	81.000	198.45	
			2.45000	81.000		198.45
0315	606-11000	*Bridge Rail Type 10	124.000	0.000		
			LF	0.000	0.00	
			123.00000	0.000		0.00
0320	609-60011	*Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			22.50000	0.000		0.00

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CAT NO0300 BRIDGE						
0325	613-00200	*2 Inch Electrical Conduit	132.000	0.000		
			LF	0.000	0.00	
			6.75000	0.000		0.00
			CAT 0300	CURRENT AMT \$	141,987.30 \$	40,451.74 \$ 52,399.74
CAT NO0400 CE Bid Items						
0330	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,600.00000	1.000		20,600.00
0335	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,200.00000	1.000		21,200.00
0340	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
			CAT 0400	CURRENT AMT \$	45,300.00 \$	0.00 \$ 45,300.00
PROJECT TOTAL			CURRENT AMT \$	8,217,204.51 \$	2,026,900.22 \$	2,489,746.39