

ESTIMATE SUMMARY

14:17:13

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 CONTID: C19282 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 19282-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 60.5 DAYS TIME ALLOW: 110 WORK DAYS  
 US50 MP 166.9 - 181.6 GUNNISON CO - US50 EAST OF GUNNISON PERCENT TIME: 55.00 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: NH0502-069  
 US 50 EAST OF GUNNISON  
 NAME OF ROAD:  
 PROJECT COUNTIES: GUNNISON

CONTRACTOR:  
 OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 08/20/2015 DATE TIME STARTED 06/01/2015  
 2273 RIVER ROAD DATE LET 02/05/2015 DATE WORK BEGAN 06/01/2015  
 DATE AWARDED 02/18/2015 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 03/10/2015 DATE ACCEPTED  
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 06/01/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,540,311.85 PARTICIPATING	\$ 5,416,245.86	\$ 2,926,499.47
AWARD PROJECT AMT: \$ 7,105,490.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 82.81% TOTAL EARNINGS	5,416,245.86	2,926,499.47
FUNDS AVAILABLE: \$ 1,124,065.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,926,499.47
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-106,582.36	-41,213.97
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,885,285.50
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,885,285.50
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,885,285.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	1,760.140	1,760.140		
			SY	0.000	0.00	
			4.15000	1,760.140		7,304.58
0010	202-00250	*Removal of Pavement Marking	635.000	608.000		
			SF	27.000	97.20	
			3.60000	635.000		2,286.00
0015	202-01130	*Removal of Guardrail Type 3	415.000	0.000		
			LF	0.000	0.00	
			5.10000	0.000		0.00
0020	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			355.00000	0.000		0.00
0025	208-00005	Erosion Log	0.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0030	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,435.00000	1.000		1,435.00
0035	240-00001	*Wildlife Biologist	1.000	1.000		
			DAY	0.000	0.00	
			735.00000	1.000		735.00
0040	304-07000	Aggregate Base Course (Class 7)	5,142.000	0.000		
			TON	0.000	0.00	
			18.00000	0.000		0.00
0045	307-00000	*Hydrated Lime	1,113.150	594.720		
			TON	518.430	121,312.62	
			234.00000	1,113.150		260,477.10
0050	403-34701	Hot Mix Asphalt (Grading SX) (75)	31,376.950	9,445.710		
			TON	21,931.240	833,387.12	
			38.00000	31,376.950		1,192,324.10
0055	406-09500	*Cold Bituminous Pavement (Recycle)	363,773.600	208,745.600		
			SY	155,028.000	413,924.76	
			2.67000	363,773.600		971,275.51

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CAT NO0200 ROADWAY						
0060	411-03355	Asphalt Cement Performance Grade (PG 58-34)	1,781.500	525.300		
			TON	1,256.200	628,100.00	
			500.00000	1,781.500		890,750.00
0065	411-10255	Emulsified Asphalt (Slow-Setting)	9,800.000	2,950.000		
			GAL	6,850.000	23,975.00	
			3.50000	9,800.000		34,300.00
0070	411-90040	Recycling Agent	423,625.000	225,119.000		
			GAL	198,506.000	480,384.52	
			2.42000	423,625.000		1,025,172.50
0075	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	275.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00
0080	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,435.00000	0.000		0.00
0085	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			1,900.00000	0.000		0.00
0090	614-80385	*Rumble Strip	155,000.000	0.000		
			LF	0.000	0.00	
			0.08000	0.000		0.00
0095	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	207,200.00	
			518,000.00000	1.000		518,000.00
0100	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			6,655.00000	0.000		0.00
0105	627-00005	*Epoxy Pavement Marking	797.000	0.000		
			GAL	0.000	0.00	
			53.00000	0.000		0.00
0110	627-00011	*Pavement Marking Paint (Waterborne)	2,470.400	1,176.200		
			GAL	1,294.200	44,002.80	
			34.00000	2,470.400		83,993.60

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CAT NO0200 ROADWAY						
0115	630-00000	*Flagging	2,278.400	999.600		
			28.50000	2,248.400		64,079.40
				1,248.800	35,590.80	
0120	630-00001	*Pilot Car Operation	436.850	207.550		
			66.50000	436.850		29,050.53
				229.300	15,248.45	
0125	630-00007	*Traffic Control Inspection	18.000	9.000		
			255.00000	18.000		4,590.00
				9.000	2,295.00	
0130	630-00012	*Traffic Control Management	49.000	23.000		
			815.00000	49.000		39,935.00
				26.000	21,190.00	
0135	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	18.500		
			61.00000	21.000		1,281.00
				2.500	152.50	
0140	630-80342	*Construction Traffic Sign (Panel Size B)	88.000	40.000		
			66.00000	44.000		2,904.00
				4.000	264.00	
0145	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	6.000		
			71.00000	8.000		568.00
				2.000	142.00	
0150	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			1,795.00000	0.000		0.00
				0.000	0.00	
0155	630-80359	*Portable Message Sign Panel	150.000	80.000		
			66.50000	150.000		9,975.00
				70.000	4,655.00	
0160	630-80360	*Drum Channelizing Device	44.000	22.000		
			15.25000	22.000		335.50
				0.000	0.00	
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	14.000	7.000		
			15.25000	7.000		106.75
				0.000	0.00	

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CAT NO0200 ROADWAY						
0170	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	8.000	4.000		
			EACH	0.000	0.00	
			10.25000	4.000		41.00
0175	630-80370	Concrete Barrier (Temporary)	200.000	100.000		
			LF	0.000	0.00	
			35.00000	100.000		3,500.00
0180	630-80380	*Traffic Cone	280.000	108.500		
			EACH	31.500	322.88	
			10.25000	140.000		1,435.00
0185	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,600.00000	0.000		0.00
0190	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			2,550.00000	1.000		2,550.00
0195	630-86800	*Traffic Signal (Temporary)	1.000	1.000		
			L S	0.000	0.00	
			7,400.00000	1.000		7,400.00
0200	700-70010	F/A Minor Contract Revisions	400,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A Partnering	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A Fuel Cost Adjustment	12,549.170	5,878.140		
			F A	6,671.030	6,671.03	
			1.00000	12,549.170		12,549.17
0215	700-70018	F/A Roadway Smoothness Incentive	265,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70019	F/A Asphalt Cement Cost Adjustment	124,347.830	62,608.580		
			F A	61,739.250	61,739.25	
			1.00000	124,347.830		124,347.83

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CAT NO0200 ROADWAY							
0225	700-70021	F/A On-The-Job Trainee	3,840.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0230	700-70025	F/A Quality Incentive Payment	225,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0235	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70021	F/A On-The-Job Trainee	0.000	0.000			
			HOOR	0.000	0.00		
			2.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 6,387,663.82	\$ 2,900,654.93	\$ 5,292,701.57
CAT NO0300 BRIDGE							
0240	202-00246	Removal of Asphalt Mat (Planing) (Special)	206.000	206.000			
			SY	0.000	0.00		
			58.00000	206.000		11,948.00	
0245	202-00425	*Removal of Bridge Railing	129.300	62.000			
			LF	67.300	891.73		
			13.25000	129.300		1,713.23	
0250	202-00453	*Removal of Portions of Present Structure (Class 2)	87.900	63.600			
			SY	24.300	6,974.10		
			287.00000	87.900		25,227.30	
0255	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000			
			SY	0.000	0.00		
			348.00000	0.000		0.00	
0260	202-00503	*Removal of Portions of Present Structure	26.700	12.000			
			SY	14.700	11,686.50		
			795.00000	26.700		21,226.50	
0265	202-05100	*Sandblasting Reinforcing Steel	88.100	63.600			
			SY	24.500	175.18		
			7.15000	88.100		629.92	

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CAT NO0300 BRIDGE						
0270	403-34701	Hot Mix Asphalt (Grading SX) (75)	35.000	0.000		
			TON	0.000	0.00	
			38.00000	0.000		0.00
0275	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
0280	411-10255	Emulsified Asphalt (Slow-Setting)	11.000	0.000		
			GAL	0.000	0.00	
			3.50000	0.000		0.00
0285	420-00510	Geotextile (Crack Reduction) (High Density)	130.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0290	515-00120	*Waterproofing (Membrane)	211.000	0.000		
			SY	0.000	0.00	
			17.75000	0.000		0.00
0295	515-00410	*Concrete Sealer (Calcium Nitrite)	88.100	63.600		
			SY	24.500	728.88	
			29.75000	88.100		2,620.98
0300	518-00000	*Bridge Compression Joint Sealer	68.000	0.000		
			LF	0.000	0.00	
			51.00000	0.000		0.00
0305	601-03540	*Concrete Class DT (Deck Topping)	13.820	9.530		
			CY	4.290	4,182.75	
			975.00000	13.820		13,474.50
0310	602-00020	*Reinforcing Steel (Epoxy Coated)	168.000	81.000		
			LB	87.000	213.15	
			2.45000	168.000		411.60
0315	606-11000	*Bridge Rail Type 10	124.000	0.000		
			LF	0.000	0.00	
			123.00000	0.000		0.00
0320	609-60011	*Curb Type 6 (Section M)	80.000	0.000		
			LF	0.000	0.00	
			22.50000	0.000		0.00

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CAT NO0300 BRIDGE						
0325	613-00200	*2 Inch Electrical Conduit	147.000	0.000		
			LF	147.000	992.25	
			6.75000	147.000		992.25
			CAT 0300	CURRENT AMT \$	107,348.03 \$	25,844.54 \$ 78,244.28
CAT NO0400 CE Bid Items						
0330	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,600.00000	1.000		20,600.00
0335	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,200.00000	1.000		21,200.00
0340	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
			CAT 0400	CURRENT AMT \$	45,300.00 \$	0.00 \$ 45,300.00
PROJECT TOTAL			CURRENT AMT \$	6,540,311.85 \$	2,926,499.47 \$	5,416,245.85