

ESTIMATE SUMMARY

09:13:38

CONTID: C19282

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19282-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: US50 MP 166.9 - 181.6 GUNNISON CO - US50 EAST OF GUNNISON
 TIME CHARGED: 89.5 DAYS TIME ALLOW: 110 WORK DAYS
 PERCENT TIME: 81.36 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: NH0502-069
 US 50 EAST OF GUNNISON

NAME OF ROAD:

PROJECT COUNTIES: GUNNISON

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING 10/22/2015 DATE TIME STARTED 06/01/2015
 DATE LET 02/05/2015 DATE WORK BEGAN 06/01/2015
 DATE AWARDED 02/18/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 03/10/2015 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/01/2015

GRAND JUNCTION CO 81505 (970)243-4900

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,300,960.09 PARTICIPATING	\$ 6,878,325.69	\$ 1,462,079.83
AWARD PROJECT AMT: \$ 7,105,490.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 94.21% TOTAL EARNINGS	6,878,325.69	1,462,079.83
FUNDS AVAILABLE: \$ 422,634.40 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,462,079.83
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-106,582.36	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,462,079.83
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,462,079.83
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,462,079.83

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	*Removal of Asphalt Mat (Planing)	1,760.000	1,760.140		
			SY	-0.140	-0.58	
			4.15000	1,760.000		7,304.00
0010	202-00250	*Removal of Pavement Marking	635.000	635.000		
			SF	0.000	0.00	
			3.60000	635.000		2,286.00
0015	202-01130	*Removal of Guardrail Type 3	415.000	0.000		
			LF	415.000	2,116.50	
			5.10000	415.000		2,116.50
0020	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			355.00000	0.000		0.00
0025	208-00005	Erosion Log	0.000	0.000		
			LF	0.000	0.00	
			4.75000	0.000		0.00
0030	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,435.00000	1.000		1,435.00
0035	240-00001	*Wildlife Biologist	1.000	1.000		
			DAY	0.000	0.00	
			735.00000	1.000		735.00
0040	304-07000	Aggregate Base Course (Class 7)	6,351.060	0.000		
			TON	6,351.060	114,319.08	
			18.00000	6,351.060		114,319.08
0045	307-00000	*Hydrated Lime	1,466.800	1,113.150		
			TON	353.650	82,754.10	
			234.00000	1,466.800		343,231.20
0050	403-34701	Hot Mix Asphalt (Grading SX) (75)	44,218.820	31,376.950		
			TON	12,841.870	487,991.06	
			38.00000	44,218.820		1,680,315.16
0055	406-09500	*Cold Bituminous Pavement (Recycle)	363,774.000	363,773.600		
			SY	0.400	1.07	
			2.67000	363,774.000		971,276.58

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CAT NO0200 ROADWAY						
0060	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2,536.460	1,781.500		
			TON	754.960	377,480.00	
			500.00000	2,536.460		1,268,230.00
0065	411-10255	Emulsified Asphalt (Slow-Setting)	13,764.000	9,800.000		
			GAL	3,964.000	13,874.00	
			3.50000	13,764.000		48,174.00
0070	411-90040	Recycling Agent	423,482.000	423,625.000		
			GAL	-143.000	-346.06	
			2.42000	423,482.000		1,024,826.44
0075	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	275.000	0.000		
			LF	275.000	5,637.50	
			20.50000	275.000		5,637.50
0080	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	4.000	5,740.00	
			1,435.00000	4.000		5,740.00
0085	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	4.000	7,600.00	
			1,900.00000	4.000		7,600.00
0090	614-80385	*Rumble Strip	97,853.000	0.000		
			LF	97,853.000	7,828.24	
			0.08000	97,853.000		7,828.24
0095	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			518,000.00000	1.000		518,000.00
0100	626-01000	Public Information Services	1.000	0.000		
			L S	1.000	6,655.00	
			6,655.00000	1.000		6,655.00
0105	627-00005	*Epoxy Pavement Marking	812.000	0.000		
			GAL	812.000	43,036.00	
			53.00000	812.000		43,036.00
0110	627-00011	*Pavement Marking Paint (Waterborne)	2,871.000	2,470.400		
			GAL	400.600	13,620.40	
			34.00000	2,871.000		97,614.00

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CAT NO0200 ROADWAY						
0115	630-00000	*Flagging	3,040.400	2,248.400		
			HOOR	792.000	22,572.00	
			28.50000	3,040.400		86,651.40
0120	630-00001	*Pilot Car Operation	590.650	436.850		
			HOOR	153.800	10,227.70	
			66.50000	590.650		39,278.23
0125	630-00007	*Traffic Control Inspection	36.000	18.000		
			DAY	18.000	4,590.00	
			255.00000	36.000		9,180.00
0130	630-00012	*Traffic Control Management	72.000	49.000		
			DAY	23.000	18,745.00	
			815.00000	72.000		58,680.00
0135	630-80341	*Construction Traffic Sign (Panel Size A)	42.000	21.000		
			EACH	16.800	1,024.80	
			61.00000	37.800		2,305.80
0140	630-80342	*Construction Traffic Sign (Panel Size B)	92.000	44.000		
			EACH	38.800	2,560.80	
			66.00000	82.800		5,464.80
0145	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	8.000		
			EACH	6.400	454.40	
			71.00000	14.400		1,022.40
0150	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			1,795.00000	0.000		0.00
0155	630-80359	*Portable Message Sign Panel	232.000	150.000		
			DAY	82.000	5,453.00	
			66.50000	232.000		15,428.00
0160	630-80360	*Drum Channelizing Device	44.000	22.000		
			EACH	17.600	268.40	
			15.25000	39.600		603.90
0165	630-80363	*Drum Channelizing Device (With Light) (Flashing)	14.000	7.000		
			EACH	5.600	85.40	
			15.25000	12.600		192.15

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CAT NO0200 ROADWAY						
0170	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	8.000	4.000		
			EACH	3.200	32.80	
			10.25000	7.200		73.80
0175	630-80370	Concrete Barrier (Temporary)	200.000	100.000		
			LF	80.000	2,800.00	
			35.00000	180.000		6,300.00
0180	630-80380	*Traffic Cone	280.000	140.000		
			EACH	112.000	1,148.00	
			10.25000	252.000		2,583.00
0185	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	3,600.00	
			3,600.00000	1.000		3,600.00
0190	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000		
			EACH	0.800	2,040.00	
			2,550.00000	1.800		4,590.00
0195	630-86800	*Traffic Signal (Temporary)	1.000	1.000		
			L S	0.000	0.00	
			7,400.00000	1.000		7,400.00
0200	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70011	F/A Partnering	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70016	F/A Fuel Cost Adjustment	12,549.170	12,549.170		
			F A	0.000	0.00	
			1.00000	12,549.170		12,549.17
0215	700-70018	F/A Roadway Smoothness Incentive	165,000.000	0.000		
			F A	161,654.230	161,654.23	
			1.00000	161,654.230		161,654.23
0220	700-70019	F/A Asphalt Cement Cost Adjustment	132,675.040	124,347.830		
			F A	8,327.210	8,327.21	
			1.00000	132,675.040		132,675.04

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CAT NO0200 ROADWAY						
0225	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A Quality Incentive Payment	225,000.000	0.000		
			F A	17,282.010	17,282.01	
			1.00000	17,282.010		17,282.01
0235	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	900-00006	Added Item (Dollar)/ Price Reduction-Vehicle Weight Exceeded Legal Limit.	-20.000	0.000		
			DOL	-20.000	-20.00	
			1.00000	-20.000		-20.00
0405	700-70021	F/A On-The-Job Trainee	1,650.500	0.000		
			HOUR	1,650.500	3,301.00	
			2.00000	1,650.500		3,301.00
			CAT 0200	CURRENT AMT	\$ 7,149,789.04	\$ 1,434,453.06
					\$ 6,727,154.63	
CAT NO0300 BRIDGE						
0240	202-00246	Removal of Asphalt Mat (Planing) (Special)	206.000	206.000		
			SY	0.000	0.00	
			58.00000	206.000		11,948.00
0245	202-00425	*Removal of Bridge Railing	129.000	129.300		
			LF	-0.300	-3.98	
			13.25000	129.000		1,709.25
0250	202-00453	*Removal of Portions of Present Structure (Class 2)	88.000	87.900		
			SY	0.100	28.70	
			287.00000	88.000		25,256.00
0255	202-00460	*Removal of Portions of Present Structure (Class 3)	0.000	0.000		
			SY	0.000	0.00	
			348.00000	0.000		0.00
0260	202-00503	*Removal of Portions of Present Structure	27.000	26.700		
			SY	0.300	238.50	
			795.00000	27.000		21,465.00

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CAT NO0300 BRIDGE						
0265	202-05100	*Sandblasting Reinforcing Steel	88.000	88.100		
			SY	-0.100	-0.72	
			7.15000	88.000		629.20
0270	403-34701	Hot Mix Asphalt (Grading SX) (75)	35.000	0.000		
			TON	35.000	1,330.00	
			38.00000	35.000		1,330.00
0275	411-03355	Asphalt Cement Performance Grade (PG 58-34)	2.000	0.000		
			TON	2.000	1,000.00	
			500.00000	2.000		1,000.00
0280	411-10255	Emulsified Asphalt (Slow-Setting)	11.000	0.000		
			GAL	11.000	38.50	
			3.50000	11.000		38.50
0285	420-00510	Geotextile (Crack Reduction) (High Density)	130.000	0.000		
			SY	130.000	2,470.00	
			19.00000	130.000		2,470.00
0290	515-00120	*Waterproofing (Membrane)	215.000	0.000		
			SY	215.000	3,816.25	
			17.75000	215.000		3,816.25
0295	515-00410	*Concrete Sealer (Calcium Nitrite)	88.000	88.100		
			SY	-0.100	-2.98	
			29.75000	88.000		2,618.00
0300	518-00000	*Bridge Compression Joint Sealer	61.000	0.000		
			LF	61.000	3,111.00	
			51.00000	61.000		3,111.00
0305	601-03540	*Concrete Class DT (Deck Topping)	13.800	13.820		
			CY	-0.020	-19.50	
			975.00000	13.800		13,455.00
0310	602-00020	*Reinforcing Steel (Epoxy Coated)	168.000	168.000		
			LB	0.000	0.00	
			2.45000	168.000		411.60
0315	606-11000	*Bridge Rail Type 10	127.000	0.000		
			LF	127.000	15,621.00	
			123.00000	127.000		15,621.00

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CAT NO0300 BRIDGE						
0320	609-60011	*Curb Type 6 (Section M)	0.000	0.000		
			LF	0.000	0.00	
			22.50000	0.000		0.00
0325	613-00200	*2 Inch Electrical Conduit	147.000	147.000		
			LF	0.000	0.00	
			6.75000	147.000		992.25
			CAT 0300	CURRENT AMT \$	105,871.05 \$	27,626.77 \$ 105,871.05
CAT NO0400 CE Bid Items						
0330	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			20,600.00000	1.000		20,600.00
0335	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,200.00000	1.000		21,200.00
0340	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
			CAT 0400	CURRENT AMT \$	45,300.00 \$	0.00 \$ 45,300.00
PROJECT TOTAL			CURRENT AMT \$	7,300,960.09 \$	1,462,079.83 \$	6,878,325.68