

ESTIMATE SUMMARY

13:58:33

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 CONTID: C19312 ESTIMATE NO: 0006 PROG SPEC YR: 2005  
 PCN: 19312-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 139 LOMA INTERCHANGE NORTH  
 TIME CHARGED: 82.0 DAYS TIME ALLOW: 90 WORK DAYS  
 PERCENT TIME: 91.11 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: STA139A-031  
 SH 139 LOMA INTERCHANGE NORTH  
 NAME OF ROAD: 139A  
 PROJECT COUNTIES: MESA GARFIELD

CONTRACTOR: OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 970 243 4900  
 PAY PERIOD ENDING 12/04/2013 DATE TIME STARTED 07/08/2013  
 DATE LET 05/23/2013 DATE WORK BEGAN 07/10/2013  
 DATE AWARDED 05/29/2013 DATE TIME STOPPED 11/27/2013  
 DATE CONTRACT EXECUTED 06/13/2013 DATE ACCEPTED 11/27/2013  
 DATE NOTICE TO PROCEED 07/08/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,520,072.18 PARTICIPATING	\$ 4,479,846.18	\$ 11,726.71
AWARD PROJECT AMT: \$ 4,149,422.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.11% TOTAL EARNINGS	4,479,846.18	11,726.71
FUNDS AVAILABLE: \$ 40,226.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	11,726.71
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-62,241.34	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,417,604.84
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,417,604.84
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 11,726.71

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	75.000	75.000		
			EACH	0.000	0.00	
			5.00000	75.000		375.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	224,383.000	224,383.000		
			SY	0.000	0.00	
			1.00000	224,383.000		224,383.00
0015	202-01130	*Removal of Guardrail Type 3	734.000	734.000		
			LF	0.000	0.00	
			3.30000	734.000		2,422.20
0020	202-01300	*Removal of End Anchorage	8.000	4.000		
			EACH	4.000	1,120.00	
			280.00000	8.000		2,240.00
0025	203-00010	*Unclassified Excavation (Complete In Place)	2,325.000	2,325.000		
			CY	0.000	0.00	
			20.00000	2,325.000		46,500.00
0030	203-01500	Blading	32.000	21.000		
			hour	11.000	1,650.00	
			150.00000	32.000		4,800.00
0035	203-01597	Potholing	20.000	4.000		
			hour	0.000	0.00	
			280.00000	4.000		1,120.00
0040	208-00002	*Erosion Log (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			4.60000	0.000		0.00
0045	208-00206	*Erosion Control Supervisor	0.000	0.000		
			DAY	0.000	0.00	
			145.00000	0.000		0.00
0050	210-04050	Adjust Valve Box	13.000	13.000		
			EACH	0.000	0.00	
			213.00000	13.000		2,769.00
0055	210-04200	*Adjust Guardrail	0.000	0.000		
			LF	0.000	0.00	
			26.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00006	*Seeding (Native)	0.000	0.000		
			ACRE	0.000	0.00	
			515.00000	0.000		0.00
0065	212-00032	*Soil Conditioning	0.000	0.000		
			ACRE	0.000	0.00	
			1,840.00000	0.000		0.00
0070	213-00004	*Mulching (Weed Free Straw)	0.000	0.000		
			ACRE	0.000	0.00	
			1,285.00000	0.000		0.00
0075	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			3.20000	0.000		0.00
0080	304-06000	*Aggregate Base Course (Class 6)	6,897.200	6,897.200		
			TON	0.000	0.00	
			20.00000	6,897.200		137,944.00
0085	304-07000	*Aggregate Base Course (Class 7)	5,483.800	5,483.800		
			TON	0.000	0.00	
			16.00000	5,483.800		87,740.80
0090	403-02000	*Hot Mix Asphalt (Special)	1,965.830	1,965.830		
			TON	0.000	0.00	
			44.00000	1,965.830		86,496.52
0095	403-34801	*Hot Mix Asphalt (Grading SX) (100)	51,486.770	51,486.770		
			TON	0.000	0.00	
			29.00000	51,486.770		1,493,116.33
0100	411-03354	Asphalt Cement Performance Grade (PG 64-22)	3,019.660	3,019.660		
			TON	0.000	0.00	
			412.00000	3,019.660		1,244,099.92
0105	411-10255	Emulsified Asphalt (Slow-Setting)	23,096.000	23,096.000		
			GAL	0.000	0.00	
			2.25000	23,096.000		51,966.00
0110	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	888.000	888.000		
			LF	0.000	0.00	
			19.50000	888.000		17,316.00

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CAT NO0200 ROADWAY						
0115	606-01370	*Transition Type 3G	0.000	0.000		
			EACH	0.000	0.00	
			1,550.00000	0.000		0.00
0120	606-01385	*Transition Type 3J	7.000	7.000		
			EACH	0.000	0.00	
			750.00000	7.000		5,250.00
0125	606-01390	*End Anchorage Type 3K	6.000	6.000		
			EACH	0.000	0.00	
			1,200.00000	6.000		7,200.00
0130	606-02003	*End Anchorage (Nonflared)	4.000	4.000		
			EACH	0.000	0.00	
			2,000.00000	4.000		8,000.00
0135	612-00001	*Delineator (Type I)	130.000	130.000		
			EACH	0.000	0.00	
			26.00000	130.000		3,380.00
0140	612-00002	*Delineator (Type II)	7.000	7.000		
			EACH	0.000	0.00	
			31.00000	7.000		217.00
0145	612-00003	*Delineator (Type III)	35.000	35.000		
			EACH	0.000	0.00	
			36.00000	35.000		1,260.00
0150	614-80385	*Rumble Strip	68,000.000	68,000.000		
			LF	0.000	0.00	
			0.10000	68,000.000		6,800.00
0155	625-00001	*Construction Surveying (Hourly)	17.000	17.000		
			HOUR	0.000	0.00	
			125.00000	17.000		2,125.00
0160	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			265,100.00000	1.000		265,100.00
0165	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00

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CAT NO0200 ROADWAY						
0170	627-00001	*Pavement Marking Paint	3,192.000	3,192.000		
			GAL	0.000	0.00	
			28.00000	3,192.000		89,376.00
0175	627-00005	*Epoxy Pavement Marking	1,029.000	1,029.000		
			GAL	0.000	0.00	
			65.00000	1,029.000		66,885.00
0180	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	66.000	66.000		
			SF	0.000	0.00	
			15.00000	66.000		990.00
0185	627-30210	*Thermoplastic Pavement Marking (Xwalk-Stopline)	476.000	476.000		
			SF	0.000	0.00	
			10.00000	476.000		4,760.00
0190	629-01011	*Survey Monument (Type 1A)	18.000	13.000		
			EACH	2.000	1,800.00	
			900.00000	15.000		13,500.00
0195	630-00000	*Flagging	4,500.000	4,387.000		
			HOUR	56.000	1,288.00	
			23.00000	4,443.000		102,189.00
0200	630-00001	*Pilot Car Operation	600.000	575.000		
			HOUR	15.000	660.00	
			44.00000	590.000		25,960.00
0205	630-00007	*Traffic Control Inspection	56.000	56.000		
			DAY	0.000	0.00	
			105.00000	56.000		5,880.00
0210	630-00012	*Traffic Control Management	72.000	69.000		
			DAY	2.000	1,300.00	
			650.00000	71.000		46,150.00
0215	630-80341	*Construction Traffic Sign (Panel Size A)	17.000	15.300		
			EACH	1.700	59.50	
			35.00000	17.000		595.00
0220	630-80342	*Construction Traffic Sign (Panel Size B)	111.000	99.900		
			EACH	11.100	444.00	
			40.00000	111.000		4,440.00

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CAT NO0200 ROADWAY						
0225	630-80343	*Construction Traffic Sign (Panel Size C)	25.000	18.000		
			EACH	2.000	90.00	
			45.00000	20.000		900.00
0230	630-80344	*Construction Traffic Sign (Special)	32.000	28.800		
			SF	3.200	70.40	
			22.00000	32.000		704.00
0235	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0240	630-80359	*Portable Message Sign Panel	410.000	410.000		
			DAY	0.000	0.00	
			85.00000	410.000		34,850.00
0245	630-80360	*Drum Channelizing Device	35.000	31.500		
			EACH	3.500	52.50	
			15.00000	35.000		525.00
0250	630-80363	*Drum Channelizing Device (With Light) (Flashing)	14.000	12.600		
			EACH	1.400	28.00	
			20.00000	14.000		280.00
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0260	630-80380	*Traffic Cone	300.000	270.000		
			EACH	30.000	330.00	
			11.00000	300.000		3,300.00
0265	630-85041	*Mobile Attenuator	36.000	34.000		
			DAY	0.000	0.00	
			200.00000	34.000		6,800.00
0270	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70016	F/A Fuel Cost Adjustment	1,365.990	1,365.990			
			F A	0.000	0.00		
			1.00000	1,365.990		1,365.99	
0285	700-70018	F/A Roadway Smoothness Incentive	92,570.650	92,570.650			
			F A	0.000	0.00		
			1.00000	92,570.650		92,570.65	
0290	700-70019	F/A Asphalt Cement Cost Adjustment	184,149.410	184,149.410			
			F A	0.000	0.00		
			1.00000	184,149.410		184,149.41	
0295	700-70025	F/A Quality Incentive Payment	12,591.050	12,591.050			
			F A	0.000	0.00		
			1.00000	12,591.050		12,591.05	
0320	900-00014	Added Item (Lump Sum)/ Emergency Slope & Ditch Repair	1.000	1.000			
			L S	0.000	0.00		
			44,850.00000	1.000		44,850.00	
0325	900-00006	Added Item (Dollar)/ Restock Guardrail Material	2,834.310	0.000			
			DOL	2,834.310	2,834.31		
			1.00000	2,834.310		2,834.31	
1207	900-00006	Added Item (Dollar)/ Price Reduction - Overweight Load	0.000	-20.000			
			DOL	0.000	0.00		
			1.00000	-20.000		-20.00	
			CAT 0200	CURRENT AMT	\$ 4,494,272.18	\$ 11,726.71	\$ 4,454,046.18
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0305	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,500.00000	1.000		12,500.00	
0310	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,500.00000	1.000		12,500.00	
0315	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			800.00000	1.000		800.00	
			CAT 0400	CURRENT AMT	\$ 25,800.00	\$ 0.00	\$ 25,800.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,520,072.18	\$ 11,726.71	\$ 4,479,846.18