

ESTIMATE SUMMARY

10:41:21

CONTID: C19358

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19358-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.5 DAYS

TIME ALLOW:

110 WORK DAYS

US 24 FIRE MITIGATION # CASCAD

PERCENT TIME: 15.91

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: NH0242-056

US 24 FIRE MITIGATION # CASCAD

NAME OF ROAD: 024A

PROJECT COUNTIES: EL PASO

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.

PAY PERIOD ENDING

07/08/2013

DATE TIME STARTED 05/23/2013

205 Tunnel Drive

DATE LET

04/25/2013

DATE WORK BEGAN

DATE AWARDED

05/06/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/22/2013

DATE ACCEPTED

CANON CITY

CO 81212

719-269-1173

DATE NOTICE TO PROCEED

05/23/2013

CURRENT TOTAL

THIS ESTIMATE

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,727,881.22 PARTICIPATING | \$ 24,780.93 | \$ 0.00 |
| AWARD PROJECT AMT: \$ 2,105,186.33 NON-PARTICIPATING | 327,797.39 | 269,141.50 |
| PERCENT COMPLETE: 12.92% TOTAL EARNINGS | 352,578.32 | 269,141.50 |
| FUNDS AVAILABLE: \$ 2,375,302.90 STOCKPILED MATERIALS | 26,670.51 | 26,670.51 |
| | GROSS EARNINGS | 379,248.83 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -7,814.88 | -5,311.78 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 371,433.95 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 371,433.95 |
| | OTHER ADJUSTMENTS | 0.00 |

PAYMENT DUE

\$

290,500.23

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00010 | Removal of Tree | 75.000 | 12.000 | | |
| | | | EACH | 2.000 | 469.12 | |
| | | | 234.56000 | 14.000 | | 3,283.84 |
| 0010 | 202-00220 | Removal of Asphalt Mat | 100.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 6.46000 | 0.000 | | 0.00 |
| 0015 | 202-00495 | Removal of Portions of Present Structure | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 4,975.82000 | 0.000 | | 0.00 |
| 0020 | 202-05026 | Sawing Asphalt Material (6 Inch) | 254.000 | 0.000 | | |
| | | | LF | 254.000 | 1,104.90 | |
| | | | 4.35000 | 254.000 | | 1,104.90 |
| 0025 | 203-01500 | Blading | 200.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 167.80000 | 0.000 | | 0.00 |
| 0030 | 203-01510 | Backhoe | 200.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 107.23000 | 0.000 | | 0.00 |
| 0035 | 203-01550 | Dozing | 200.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 153.80000 | 0.000 | | 0.00 |
| 0040 | 203-01590 | Front End Loader (Rubber Tire) | 200.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 108.51000 | 0.000 | | 0.00 |
| 0045 | 203-01597 | Potholing | 50.000 | 0.000 | | |
| | | | HOURL | 6.000 | 722.76 | |
| | | | 120.46000 | 6.000 | | 722.76 |
| 0050 | 211-03005 | Dewatering | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 10,777.49000 | 0.000 | | 0.00 |
| 0055 | 214-00000 | *Landscape Maintenance | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 2,955.34000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 217-00000 | *Herbicide Treatment | 2,000.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 0.30000 | 0.000 | | 0.00 |
| 0065 | 250-00010 | Environmental Health and Safety Management | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 80.48000 | 0.000 | | 0.00 |
| 0070 | 304-06007 | Aggregate Base Course (Class 6) | 50.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 61.51000 | 0.000 | | 0.00 |
| 0075 | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) | 500.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 138.31000 | 0.000 | | 0.00 |
| 0080 | 411-10255 | *Emulsified Asphalt (Slow-Setting) | 10.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 8.87000 | 0.000 | | 0.00 |
| 0085 | 607-53172 | Fence Chain Link (72 Inch) | 4,000.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.07000 | 0.000 | | 0.00 |
| 0090 | 607-60274 | *24 Foot Gate Double (Chain Link) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,576.97000 | 0.000 | | 0.00 |
| 0095 | 625-00000 | *Construction Surveying | 1.000 | 0.200 | | |
| | | | L S | 0.130 | 2,680.14 | |
| | | | 20,616.43000 | 0.330 | | 6,803.42 |
| 0096 | 625-00001 | Const Surveying (Hour) | 12.000 | 0.000 | | |
| | | | HOOR | 12.000 | 1,200.00 | |
| | | | 100.00000 | 12.000 | | 1,200.00 |
| 0100 | 626-00000 | *Mobilization | 1.000 | 0.000 | | |
| | | | L S | 0.500 | 92,082.44 | |
| | | | 184,164.88000 | 0.500 | | 92,082.44 |
| 0105 | 626-01000 | Public Information Services | 1.000 | 0.000 | | |
| | | | L S | 0.250 | 2,079.60 | |
| | | | 8,318.40000 | 0.250 | | 2,079.60 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0110 | 627-00001 | *Pavement Marking Paint | 5.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 206.88000 | 0.000 | | 0.00 |
| 0115 | 630-00000 | *Flagging | 125.000 | 0.000 | | |
| | | | HOUR | 9.500 | 241.49 | |
| | | | 25.42000 | 9.500 | | 241.49 |
| 0120 | 630-00007 | *Traffic Control Inspection | 125.000 | 1.000 | | |
| | | | DAY | 15.000 | 893.70 | |
| | | | 59.58000 | 16.000 | | 953.28 |
| 0125 | 630-00012 | *Traffic Control Management | 50.000 | 3.000 | | |
| | | | DAY | 8.000 | 1,872.56 | |
| | | | 234.07000 | 11.000 | | 2,574.77 |
| 0130 | 630-80001 | *Flashing Beacon (Portable) | 8.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 354.65000 | 4.000 | | 1,418.60 |
| 0135 | 630-80335 | *Barricade (Type 3 M-A) (Temporary) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 106.40000 | 0.000 | | 0.00 |
| 0140 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 28.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 29.56000 | 0.000 | | 0.00 |
| 0145 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 50.000 | 7.500 | | |
| | | | EACH | 6.500 | 230.56 | |
| | | | 35.47000 | 14.000 | | 496.58 |
| 0150 | 630-80344 | *Construction Traffic Sign (Special) | 96.000 | 48.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 18.92000 | 48.000 | | 908.16 |
| 0155 | 630-80355 | *Portable Message Sign Panel | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,457.08000 | 1.000 | | 9,457.08 |
| 0160 | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 2.000 | 0.000 | | |
| | | | EACH | 0.250 | 206.88 | |
| | | | 827.50000 | 0.250 | | 206.88 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0165 | 630-80360 | *Drum Channelizing Device | 250.000 | 12.500 | | |
| | | | EACH | 18.750 | 554.25 | |
| | | | 29.56000 | 31.250 | | 923.75 |
| 0170 | 630-80370 | Concrete Barrier (Temporary) | 3,000.000 | 0.000 | | |
| | | | LF | 21.000 | 153.09 | |
| | | | 7.29000 | 21.000 | | 153.09 |
| 0175 | 630-80380 | *Traffic Cone | 250.000 | 7.500 | | |
| | | | EACH | 11.250 | 26.66 | |
| | | | 2.37000 | 18.750 | | 44.44 |
| 0180 | 630-85010 | *Impact Attenuator (Temporary) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 508.32000 | 0.000 | | 0.00 |
| 0185 | 700-70010 | F/A Minor Contract Revisions | 500,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0190 | 700-70016 | F/A Fuel Cost Adjustment | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0195 | 700-70019 | F/A Asphalt Cement Cost Adjustment | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0200 | 700-70034 | F/A DOZING | 15,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0205 | 700-70035 | F/A MISCELLANEOUS UTILITY RELOCATION | 25,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0210 | 700-70380 | F/A Erosion Control | 50,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0215 | 700-70550 | F/A Blading Shoulder | 15,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT | \$ 1,143,598.97 \$ | 104,518.15 \$ 124,655.08 |
| CAT NO0201 ROADWAY - Sand Gulch - Pour Point A Pour Point A | | | | | | |
| 0220 | 201-00000 | Clearing and Grubbing | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 16,178.27000 | 1.000 | | 16,178.27 |
| 0225 | 202-01000 | Removal of Fence | 99.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.74000 | 0.000 | | 0.00 |
| 0230 | 202-04002 | Clean Culvert | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,098.12000 | 0.000 | | 0.00 |
| 0235 | 203-00010 | Unclassified Excavation (Complete In Place) | 903.000 | 450.000 | | |
| | | | CY | 453.000 | 6,278.58 | |
| | | | 13.86000 | 903.000 | | 12,515.58 |
| 0240 | 203-01622 | Sweeping (With Pickup Broom) | 40.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 111.84000 | 0.000 | | 0.00 |
| 0245 | 207-00205 | *Topsoil | 100.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 20.53000 | 0.000 | | 0.00 |
| 0250 | 208-00002 | *Erosion Log (12 Inch) | 208.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.44000 | 0.000 | | 0.00 |
| 0255 | 208-00034 | *Gravel Bag | 40.000 | 12.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.34000 | 12.000 | | 52.08 |
| 0260 | 208-00045 | Concrete Washout Structure | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 362.55 | |
| | | | 362.55000 | 1.000 | | 362.55 |

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| CAT NO0201 ROADWAY - Sand Gulch - Pour Point A Pour Point A | | | | | | |
| 0265 | 208-00070 | Vehicle Tracking Pad | 2.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,281.02000 | 1.000 | | 1,281.02 |
| 0270 | 208-00103 | Removal and Disposal of Sediment (Labor) | 80.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 79.06000 | 0.000 | | 0.00 |
| 0275 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 40.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 128.48000 | 0.000 | | 0.00 |
| 0280 | 208-00206 | Erosion Control Supervisor | 30.000 | 4.000 | | |
| | | | DAY | 7.000 | 697.69 | |
| | | | 99.67000 | 11.000 | | 1,096.37 |
| 0285 | 210-01050 | Reset Chain Link Fence | 12.000 | 0.000 | | |
| | | | LF | 12.000 | 406.20 | |
| | | | 33.85000 | 12.000 | | 406.20 |
| 0290 | 214-00450 | *Evergreen Tree (5 Gallon Container) | 13.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 53.20000 | 0.000 | | 0.00 |
| 0295 | 216-00041 | *Soil Retention Blanket (Straw/Coconut) | 512.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.13000 | 0.000 | | 0.00 |
| 0300 | 304-06007 | Aggregate Base Course (Class 6) | 11.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 61.51000 | 0.000 | | 0.00 |
| 0305 | 420-00102 | Geotextile (Erosion Control) (Class 1) | 192.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.76000 | 0.000 | | 0.00 |
| 0310 | 506-00030 | *Grouted Riprap | 51.000 | 0.000 | | |
| | | | CY | 51.000 | 6,475.47 | |
| | | | 126.97000 | 51.000 | | 6,475.47 |
| 0315 | 506-00412 | Soil Riprap (12 Inch) | 94.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 38.36000 | 0.000 | | 0.00 |

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| CAT NO0201 ROADWAY - Sand Gulch - Pour Point A Pour Point A | | | | | | |
| 0320 | 507-00000 | *Concrete Slope and Ditch Paving | 22.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 514.95000 | 0.000 | | 0.00 |
| 0325 | 601-01000 | *Concrete Class B | 43.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 637.49000 | 0.000 | | 0.00 |
| 0330 | 607-01000 | Fence Barbed Wire with Metal Posts | 120.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 8.53000 | 0.000 | | 0.00 |
| 0335 | 608-00100 | *Reinforced Grass/Concrete Porous Pavement | 354.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 108.88000 | 0.000 | | 0.00 |
| 0340 | 615-00620 | Log Deflector | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 20,470.75000 | 0.000 | | 0.00 |
| | | | CAT 0201 | CURRENT AMT \$ | 168,584.23 \$ | 14,220.49 \$ |
| CAT NO0202 ROADWAY - Wellington Gulch - Pour Point B Pour Point B | | | | | | |
| 0345 | 201-00000 | Clearing and Grubbing | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 16,178.27000 | 0.000 | | 0.00 |
| 0350 | 202-00035 | Removal of Pipe | 3.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 216.34000 | 0.000 | | 0.00 |
| 0355 | 202-01000 | Removal of Fence | 207.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.74000 | 0.000 | | 0.00 |
| 0360 | 202-04002 | Clean Culvert | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,098.12000 | 0.000 | | 0.00 |
| 0365 | 203-00010 | Unclassified Excavation (Complete In Place) | 2,973.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 13.86000 | 0.000 | | 0.00 |

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| CAT NO0202 ROADWAY - Wellington Gulch - Pour Point B Pour Point B | | | | | | |
| 0370 | 203-01622 | Sweeping (With Pickup Broom) | 40.000 | 0.000 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 111.84000 | 0.000 | | 0.00 |
| 0375 | 207-00205 | *Topsoil | 217.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 20.53000 | 0.000 | | 0.00 |
| 0380 | 208-00002 | *Erosion Log (12 Inch) | 293.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.44000 | 0.000 | | 0.00 |
| 0385 | 208-00034 | *Gravel Bag | 60.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.34000 | 0.000 | | 0.00 |
| 0390 | 208-00045 | Concrete Washout Structure | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 362.55000 | 0.000 | | 0.00 |
| 0395 | 208-00070 | Vehicle Tracking Pad | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,281.02000 | 0.000 | | 0.00 |
| 0400 | 208-00103 | Removal and Disposal of Sediment (Labor) | 80.000 | 0.000 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 79.06000 | 0.000 | | 0.00 |
| 0405 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 40.000 | 0.000 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 128.48000 | 0.000 | | 0.00 |
| 0410 | 208-00206 | Erosion Control Supervisor | 30.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 99.67000 | 0.000 | | 0.00 |
| 0415 | 214-00215 | *Deciduous Tree (1.5 Inch Caliper) | 45.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 325.09000 | 0.000 | | 0.00 |
| 0420 | 216-00041 | *Soil Retention Blanket (Straw/Coconut) | 1,165.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.13000 | 0.000 | | 0.00 |

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|---|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0202 ROADWAY - Wellington Gulch - Pour Point B Pour Point B | | | | | | |
| 0425 | 304-06007 | Aggregate Base Course (Class 6) | 63.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 61.51000 | 0.000 | | 0.00 |
| 0430 | 420-00102 | Geotextile (Erosion Control) (Class 1) | 314.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.76000 | 0.000 | | 0.00 |
| 0435 | 506-00236 | Riprap (36 Inch) | 90.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 72.34000 | 0.000 | | 0.00 |
| 0440 | 506-00412 | Soil Riprap (12 Inch) | 118.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 38.36000 | 0.000 | | 0.00 |
| 0445 | 601-01000 | *Concrete Class B | 22.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 637.49000 | 0.000 | | 0.00 |
| 0450 | 607-53173 | *Fence Chain Link (Special) (72 Inch) | 260.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.48000 | 0.000 | | 0.00 |
| 0455 | 607-60212 | *12 Foot Gate Single (Chain Link) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,132.56000 | 0.000 | | 0.00 |
| 0460 | 608-00100 | *Reinforced Grass/Concrete Porous Pavement | 1,598.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 108.88000 | 0.000 | | 0.00 |
| 0465 | 615-00620 | Log Deflector | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 20,470.75000 | 0.000 | | 0.00 |
| | | | CAT 0202 | CURRENT AMT \$ | 337,344.01 \$ | 0.00 \$ |
| CAT NO0203 ROADWAY - Cascade - Pour Point C Pour Point C | | | | | | |
| 0470 | 201-00000 | Clearing and Grubbing | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 16,178.27000 | 0.000 | | 0.00 |

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|--|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0203 ROADWAY - Cascade - Pour Point C Pour Point C | | | | | | |
| 0475 | 202-00220 | Removal of Asphalt Mat | 792.000 | 0.000 | | |
| | | | SY | 98.000 | 633.08 | |
| | | | 6.46000 | 98.000 | | 633.08 |
| 0480 | 202-01000 | Removal of Fence | 137.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.74000 | 0.000 | | 0.00 |
| 0485 | 202-04002 | Clean Culvert | 7.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,098.12000 | 0.000 | | 0.00 |
| 0490 | 203-00010 | Unclassified Excavation (Complete In Place) | 3,000.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 13.86000 | 0.000 | | 0.00 |
| 0495 | 203-01622 | Sweeping (With Pickup Broom) | 40.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 111.84000 | 0.000 | | 0.00 |
| 0500 | 207-00205 | *Topsoil | 320.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 20.53000 | 0.000 | | 0.00 |
| 0505 | 208-00002 | *Erosion Log (12 Inch) | 1,300.000 | 100.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 4.44000 | 100.000 | | 444.00 |
| 0510 | 208-00020 | *Silt Fence | 241.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.78000 | 0.000 | | 0.00 |
| 0515 | 208-00034 | *Gravel Bag | 486.000 | 0.000 | | |
| | | | LF | 133.000 | 577.22 | |
| | | | 4.34000 | 133.000 | | 577.22 |
| 0520 | 208-00045 | Concrete Washout Structure | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 362.55000 | 0.000 | | 0.00 |
| 0525 | 208-00070 | Vehicle Tracking Pad | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,281.02000 | 0.000 | | 0.00 |

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|--|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0203 ROADWAY - Cascade - Pour Point C Pour Point C | | | | | | |
| 0530 | 208-00103 | Removal and Disposal of Sediment (Labor) | 80.000 | 0.000 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 79.06000 | 0.000 | | 0.00 |
| 0535 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 40.000 | 0.000 | | |
| | | | HOURLY | 0.000 | 0.00 | |
| | | | 128.48000 | 0.000 | | 0.00 |
| 0540 | 208-00206 | Erosion Control Supervisor | 30.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 99.67000 | 0.000 | | 0.00 |
| 0545 | 210-01130 | Reset Guardrail Type 3 | 43.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 22.80000 | 0.000 | | 0.00 |
| 0550 | 214-00450 | *Evergreen Tree (5 Gallon Container) | 17.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 53.20000 | 0.000 | | 0.00 |
| 0555 | 216-00041 | *Soil Retention Blanket (Straw/Coconut) | 2,105.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.13000 | 0.000 | | 0.00 |
| 0560 | 304-06007 | Aggregate Base Course (Class 6) | 23.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 61.51000 | 0.000 | | 0.00 |
| 0565 | 420-00102 | Geotextile (Erosion Control) (Class 1) | 1,171.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.76000 | 0.000 | | 0.00 |
| 0570 | 506-00030 | *Grouted Riprap | 120.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 126.97000 | 0.000 | | 0.00 |
| 0575 | 506-00412 | Soil Riprap (12 Inch) | 423.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 38.36000 | 0.000 | | 0.00 |
| 0580 | 507-00000 | *Concrete Slope and Ditch Paving | 120.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 514.95000 | 0.000 | | 0.00 |

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|---|-----------|--|--|---|--------------------------|----------------------|--------------|
| CAT NO0203 ROADWAY - Cascade - Pour Point C Pour Point C | | | | | | | |
| 0585 | 601-01000 | *Concrete Class B | 103.000 | 0.000 | | | |
| | | | CY | 0.000 | 0.00 | | |
| | | | 637.49000 | 0.000 | | 0.00 | |
| 0590 | 603-01240 | 24 Inch Reinforced Concrete Pipe | 160.000 | 0.000 | | | |
| | | | LF | 160.000 | 12,022.40 | | |
| | | | 75.14000 | 160.000 | | 12,022.40 | |
| 0595 | 603-01420 | 42 Inch Reinforced Concrete Pipe | 108.000 | 0.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 207.42000 | 0.000 | | 0.00 | |
| 0600 | 603-05024 | 24 Inch Reinforced Concrete End Section | 4.000 | 0.000 | | | |
| | | | EACH | 4.000 | 4,712.76 | | |
| | | | 1,178.19000 | 4.000 | | 4,712.76 | |
| 0605 | 603-05042 | 42 Inch Reinforced Concrete End Section | 2.000 | 0.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1,897.21000 | 0.000 | | 0.00 | |
| 0610 | 604-50050 | Inlet Grating and Frame Special | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 12,063.09000 | 1.000 | | 12,063.09 | |
| 0615 | 608-00100 | *Reinforced Grass/Concrete Porous Pavement | 491.000 | 0.000 | | | |
| | | | SY | 0.000 | 0.00 | | |
| | | | 108.88000 | 0.000 | | 0.00 | |
| | | | CAT 0203 | CURRENT AMT | \$ 391,638.30 | \$ 17,945.46 | \$ 30,452.55 |
| CAT NO0204 ROADWAY - Waldo Canyon - Pour Point H Pour Point H | | | | | | | |
| 0620 | 201-00000 | Clearing and Grubbing | 1.000 | 0.000 | | | |
| | | | L S | 1.000 | 16,178.27 | | |
| | | | 16,178.27000 | 1.000 | | 16,178.27 | |
| 0625 | 202-00035 | Removal of Pipe | 4.000 | 0.000 | | | |
| | | | LF | 4.000 | 865.36 | | |
| | | | 216.34000 | 4.000 | | 865.36 | |
| 0630 | 202-04002 | Clean Culvert | 1.000 | 0.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 2,098.12000 | 0.000 | | 0.00 | |

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|---|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0204 ROADWAY - Waldo Canyon - Pour Point H Pour Point H | | | | | | |
| 0635 | 203-01622 | Sweeping (With Pickup Broom) | 40.000 | 0.000 | | |
| | | | 111.84000 | 0.000 | 0.00 | 0.00 |
| 0640 | 208-00034 | *Gravel Bag | 150.000 | 0.000 | | |
| | | | 4.34000 | 88.000 | 381.92 | 381.92 |
| 0645 | 208-00045 | Concrete Washout Structure | 1.000 | 0.000 | | |
| | | | 362.55000 | 0.000 | 0.00 | 0.00 |
| 0650 | 208-00070 | Vehicle Tracking Pad | 1.000 | 0.000 | | |
| | | | 1,281.02000 | 0.000 | 0.00 | 0.00 |
| 0655 | 208-00103 | Removal and Disposal of Sediment (Labor) | 80.000 | 0.000 | | |
| | | | 79.06000 | 0.000 | 0.00 | 0.00 |
| 0660 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 40.000 | 0.000 | | |
| | | | 128.48000 | 0.000 | 0.00 | 0.00 |
| 0665 | 208-00206 | Erosion Control Supervisor | 30.000 | 0.000 | | |
| | | | 99.67000 | 5.000 | 498.35 | 498.35 |
| 0670 | 210-02900 | Relay Riprap | 15.000 | 0.000 | | |
| | | | 29.77000 | 15.000 | 446.55 | 446.55 |
| 0675 | 601-01000 | *Concrete Class B | 15.000 | 0.000 | | |
| | | | 637.49000 | 15.000 | 9,562.35 | 9,562.35 |
| 0680 | 601-03050 | *Concrete Class D (Wall) | 13.000 | 0.000 | | |
| | | | 427.23000 | 13.000 | 5,553.99 | 5,553.99 |

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|--|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0204 ROADWAY - Waldo Canyon - Pour Point H Pour Point H | | | | | | |
| 0685 | 602-00000 | *Reinforcing Steel | 838.000 | 0.000 | | |
| | | | LB | 838.000 | 997.22 | |
| | | | 1.19000 | 838.000 | | 997.22 |
| | | | CAT 0204 | CURRENT AMT \$ | 56,924.13 \$ | 34,484.01 \$ |
| CAT NO0205 ROADWAY - Rainbow Falls - Pour Point J Pour Point J | | | | | | |
| 0690 | 201-00000 | Clearing and Grubbing | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 16,178.27 | |
| | | | 16,178.27000 | 1.000 | | 16,178.27 |
| 0695 | 202-00027 | Removal of Riprap | 86.000 | 0.000 | | |
| | | | SY | 86.000 | 685.42 | |
| | | | 7.97000 | 86.000 | | 685.42 |
| 0700 | 203-00010 | Unclassified Excavation (Complete In Place) | 12,916.000 | 0.000 | | |
| | | | CY | 500.000 | 6,930.00 | |
| | | | 13.86000 | 500.000 | | 6,930.00 |
| 0705 | 203-00060 | Embankment Material (Complete In Place) | 450.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 16.91000 | 0.000 | | 0.00 |
| 0710 | 203-00598 | *Rock Scaling | 60.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 132.40000 | 0.000 | | 0.00 |
| 0715 | 203-01622 | Sweeping (With Pickup Broom) | 40.000 | 0.000 | | |
| | | | HOURL | 0.000 | 0.00 | |
| | | | 111.84000 | 0.000 | | 0.00 |
| 0720 | 206-00000 | Structure Excavation | 450.000 | 0.000 | | |
| | | | CY | 250.000 | 4,290.00 | |
| | | | 17.16000 | 250.000 | | 4,290.00 |
| 0725 | 206-00510 | Filter Material (Class A) | 200.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 53.43000 | 0.000 | | 0.00 |
| 0730 | 207-00205 | *Topsoil | 202.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 20.53000 | 0.000 | | 0.00 |

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|--|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0205 ROADWAY - Rainbow Falls - Pour Point J Pour Point J | | | | | | |
| 0735 | 208-00002 | *Erosion Log (12 Inch) | 550.000 | 420.000 | | |
| | | | LF | 130.000 | 577.20 | |
| | | | 4.44000 | 550.000 | | 2,442.00 |
| 0740 | 208-00034 | *Gravel Bag | 490.000 | 0.000 | | |
| | | | LF | 162.000 | 703.08 | |
| | | | 4.34000 | 162.000 | | 703.08 |
| 0745 | 208-00041 | Rock Check Dam | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 513.64 | |
| | | | 513.64000 | 1.000 | | 513.64 |
| 0750 | 208-00045 | Concrete Washout Structure | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 362.55 | |
| | | | 362.55000 | 1.000 | | 362.55 |
| 0755 | 208-00070 | Vehicle Tracking Pad | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 1,281.02 | |
| | | | 1,281.02000 | 1.000 | | 1,281.02 |
| 0760 | 208-00103 | Removal and Disposal of Sediment (Labor) | 80.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 79.06000 | 0.000 | | 0.00 |
| 0765 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 40.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 128.48000 | 0.000 | | 0.00 |
| 0770 | 208-00206 | Erosion Control Supervisor | 30.000 | 0.000 | | |
| | | | DAY | 8.000 | 797.36 | |
| | | | 99.67000 | 8.000 | | 797.36 |
| 0775 | 208-00301 | Temporary Diversion | 300.000 | 0.000 | | |
| | | | LF | 300.000 | 6,849.00 | |
| | | | 22.83000 | 300.000 | | 6,849.00 |
| 0780 | 210-00475 | *Reset Closed Circuit Television Pole | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 3,782.84 | |
| | | | 3,782.84000 | 1.000 | | 3,782.84 |
| 0785 | 210-00810 | Reset Ground Sign | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 209.86 | |
| | | | 209.86000 | 1.000 | | 209.86 |

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|--|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0205 ROADWAY - Rainbow Falls - Pour Point J Pour Point J | | | | | | |
| 0790 | 212-00006 | *Seeding (Native) | 2.650 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 922.07000 | 0.000 | | 0.00 |
| 0795 | 212-00032 | *Soil Conditioning | 2.650 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,436.30000 | 0.000 | | 0.00 |
| 0800 | 213-00002 | *Mulching (Weed Free Hay) | 2.650 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 1,503.68000 | 0.000 | | 0.00 |
| 0805 | 216-00041 | *Soil Retention Blanket (Straw/Coconut) | 563.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.13000 | 0.000 | | 0.00 |
| 0810 | 304-06007 | Aggregate Base Course (Class 6) | 79.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 61.51000 | 0.000 | | 0.00 |
| 0815 | 420-00102 | Geotextile (Erosion Control) (Class 1) | 540.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.76000 | 0.000 | | 0.00 |
| 0820 | 504-06315 | *Ground Nail (15 Foot) | 60.000 | 0.000 | | |
| | | | EACH | 45.000 | 40,017.15 | |
| | | | 889.27000 | 45.000 | | 40,017.15 |
| 0825 | 506-00010 | Riprap (Special) | 35.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 112.91000 | 0.000 | | 0.00 |
| 0830 | 506-00036 | *Grouted Riprap (36 Inch) (Special) | 275.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 286.62000 | 0.000 | | 0.00 |
| 0835 | 506-00218 | Riprap (18 Inch) | 275.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 58.78000 | 0.000 | | 0.00 |
| 0840 | 506-00412 | Soil Riprap (12 Inch) | 81.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 38.36000 | 0.000 | | 0.00 |

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|--|-----------|--|--|---|--------------------------|----------------------|------------|
| CAT NO0205 ROADWAY - Rainbow Falls - Pour Point J Pour Point J | | | | | | | |
| 0845 | 506-01020 | Geogrid Reinforcement | 856.000 | 0.000 | | | |
| | | | SY | 0.000 | 0.00 | | |
| | | | 5.37000 | 0.000 | | 0.00 | |
| 0850 | 607-53172 | Fence Chain Link (72 Inch) | 174.000 | 0.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 1.07000 | 0.000 | | 0.00 | |
| 0855 | 607-55100 | Wire Mesh | 52,330.000 | 0.000 | | | |
| | | | SF | 0.000 | 0.00 | | |
| | | | 2.32000 | 0.000 | | 0.00 | |
| 0855 | | MATERIAL ALLOWANCE Wire Mesh | | 0.000 | | | |
| | | | SF | 52,330.004 | 26,670.51 | | |
| | | | 0.50966 | 52,330.004 | | 26,670.51 | |
| 0860 | 609-21020 | *Curb and Gutter Type 2 (Section II-B) | 390.000 | 0.000 | | | |
| | | | LF | 0.000 | 0.00 | | |
| | | | 23.73000 | 0.000 | | 0.00 | |
| 0865 | 641-10000 | *Shotcrete | 139.000 | 0.000 | | | |
| | | | SY | 104.300 | 14,796.00 | | |
| | | | 141.86000 | 104.300 | | 14,796.00 | |
| | | | CAT 0205 | CURRENT AMT \$ | 600,472.06 \$ | 124,643.90 \$ | 126,508.70 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0870 | 620-00002 | Field Office (Class 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 10,316.10000 | 1.000 | | 10,316.10 | |
| 0871 | 900-00014 | Added Item (Lump Sum)/ Additional Field Office Equipment | 1.000 | 0.000 | | | |
| | | | L S | 0.000 | 0.00 | | |
| | | | 4,538.59000 | 0.000 | | 0.00 | |
| 0875 | 620-00012 | Field Laboratory (Class 2) | 1.000 | 1.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 11,987.97000 | 1.000 | | 11,987.97 | |
| 0880 | 620-00020 | Sanitary Facility | 2.000 | 2.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 1,238.43000 | 2.000 | | 2,476.86 | |
| | | | CAT 0400 | CURRENT AMT \$ | 29,319.52 \$ | 0.00 \$ | 24,780.93 |
| PROJECT TOTAL | | | CURRENT AMT \$ | 2,727,881.22 \$ | 295,812.01 \$ | 379,248.81 | |