

ESTIMATE SUMMARY

10:13:06

CONTID: C19373

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19373-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 149.0 DAYS TIME ALLOW: 7/1/2016 FIXED COMPLETION DATE:  
 EJMT 24.9KV ELECTRICAL UPGRADE PERCENT TIME: 44.88 ORIG TIME ALLOW: 7/1/2016 FIXED COMPLETION DATE:

PROJECT NO: IM 0703-399  
 EJMT 24.9KV ELECTRICAL UPGRADE

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT CLEAR CREEK

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.  
 12150 E. 112TH AVE.

PAY PERIOD ENDING	12/31/2015	DATE TIME STARTED	08/05/2015
DATE LET	10/02/2014	DATE WORK BEGAN	08/05/2015
DATE AWARDED	10/27/2014	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	11/21/2014	DATE ACCEPTED	
DATE NOTICE TO PROCEED	08/05/2015		

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,707,139.00 PARTICIPATING	\$ 1,653,174.53	\$ 89,612.09
AWARD PROJECT AMT: \$ 2,527,859.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 61.07% TOTAL EARNINGS	1,653,174.53	89,612.09
FUNDS AVAILABLE: \$ 1,053,964.47 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,653,174.53
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-37,917.89	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,615,256.64
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,615,256.64
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 89,612.09

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	202-00047	Removal of Electrical Equipment	1.000	0.330		
			L S	0.330	11,475.09	
			34,773.00000	0.660		22,950.18
0010	210-00478	Modify Power Control Board	1.000	0.000		
			L S	0.000	0.00	
			9,338.00000	0.000		0.00
0015	250-00010	Environmental Health and Safety Management	1.000	0.000		
			L S	0.000	0.00	
			17,183.00000	0.000		0.00
0020	250-00050	Monitoring Technician	40.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0025	250-00110	Health and Safety Officer	40.000	0.000		
			HOURL	0.000	0.00	
			142.00000	0.000		0.00
0030	613-04010	Conduit	1.000	0.500		
			L S	0.250	54,995.50	
			219,982.00000	0.750		164,986.50
0030		MATERIAL ALLOWANCE Conduit		0.000		
			L S	0.000	0.00	
			219,982.00000	0.000		0.00
0035	613-10000	Wiring	1.000	0.750		
			L S	0.000	0.00	
			167,404.00000	0.750		125,553.00
0040	613-80132	Relay Cabinet	2.000	0.000		
			EACH	0.500	23,141.50	
			46,283.00000	0.500		23,141.50
0045	613-80268	Step Voltage Regulator	6.000	6.000		
			EACH	0.000	0.00	
			22,600.00000	6.000		135,600.00
0045		MATERIAL ALLOWANCE Step Voltage Regulator		0.000		
			EACH	0.000	0.00	
			17,757.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0050	613-80272	Regulator Bypass Switch	6.000	6.000		
			EACH	0.000	0.00	
			4,417.00000	6.000		26,502.00
0050		MATERIAL ALLOWANCE Regulator Bypass Switch		0.000		
			EACH	0.000	0.00	
			2,268.00000	0.000		0.00
0055	613-80274	Structure Mounted Disconnect Switch	12.000	12.000		
			EACH	0.000	0.00	
			1,165.00000	12.000		13,980.00
0060	613-80276	Inverter System	1.000	1.000		
			EACH	0.000	0.00	
			58,178.00000	1.000		58,178.00
0065	613-81600	24.9kV Switchgear	2.000	1.100		
			EACH	0.000	0.00	
			683,721.00000	1.100		752,093.10
0070	613-81602	Temporary Switchgear	1.000	0.750		
			EACH	0.000	0.00	
			175,363.00000	0.750		131,522.25
0075	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			198,668.00000	1.000		198,668.00
0080	700-70010	F/A Minor Contract Revisions	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0085	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0095	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOURLY	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,707,139.00	\$ 89,612.09 \$ 1,653,174.53
			PROJECT TOTAL	CURRENT AMT	\$ 2,707,139.00	\$ 89,612.09 \$ 1,653,174.53