

ESTIMATE SUMMARY

CONTID: C19373

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 19373-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 462.0 DAYS TIME ALLOW: 12/11/201 FIXED COMPLETION DAT
 EJMT 24.9KV ELECTRICAL UPGRADE PERCENT TIME: 93.33 ORIG TIME ALLOW: 7/1/2016 FIXED COMPLETION DAT

PROJECT NO: IM 0703-399
 EJMT 24.9KV ELECTRICAL UPGRADE

NAME OF ROAD:

PROJECT COUNTIES: SUMMIT CLEAR CREEK

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.
 12150 E. 112TH AVE.

PAY PERIOD ENDING 11/08/2016 DATE TIME STARTED 08/05/2015
 DATE LET 10/02/2014 DATE WORK BEGAN 08/05/2015
 DATE AWARDED 10/27/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/21/2014 DATE ACCEPTED
 DATE NOTICE TO PROCEED 08/05/2015

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,804,786.70 PARTICIPATING	\$ 2,702,626.70	\$ 190,316.70
AWARD PROJECT AMT: \$ 2,527,859.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 96.36% TOTAL EARNINGS	2,702,626.70	190,316.70
FUNDS AVAILABLE: \$ 102,160.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 2,702,626.70	190,316.70
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-37,917.89	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 2,664,708.81	190,316.70
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 2,664,708.81	190,316.70
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 190,316.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	202-00047	Removal of Electrical Equipment	1.000	1.000		
			L S	0.000	0.00	
			34,773.00000	1.000		34,773.00
0010	210-00478	Modify Power Control Board	1.000	0.500		
			L S	0.500	4,669.00	
			9,338.00000	1.000		9,338.00
0015	250-00010	Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			17,183.00000	1.000		17,183.00
0020	250-00050	Monitoring Technician	40.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0025	250-00110	Health and Safety Officer	40.000	0.000		
			HOURL	0.000	0.00	
			142.00000	0.000		0.00
0030	613-04010	Conduit	1.000	1.000		
			L S	0.000	0.00	
			219,982.00000	1.000		219,982.00
0030		MATERIAL ALLOWANCE Conduit		0.000		
			L S	0.000	0.00	
			219,982.00000	0.000		0.00
0035	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			167,404.00000	1.000		167,404.00
0040	613-80132	Relay Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			46,283.00000	2.000		92,566.00
0045	613-80268	Step Voltage Regulator	6.000	6.000		
			EACH	0.000	0.00	
			22,600.00000	6.000		135,600.00
0045		MATERIAL ALLOWANCE Step Voltage Regulator		0.000		
			EACH	0.000	0.00	
			17,757.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0050	613-80272	Regulator Bypass Switch	6.000	6.000		
			EACH	0.000	0.00	
			4,417.00000	6.000		26,502.00
0050		MATERIAL ALLOWANCE Regulator Bypass Switch		0.000		
			EACH	0.000	0.00	
			2,268.00000	0.000		0.00
0055	613-80274	Structure Mounted Disconnect Switch	12.000	12.000		
			EACH	0.000	0.00	
			1,165.00000	12.000		13,980.00
0060	613-80276	Inverter System	1.000	1.000		
			EACH	0.000	0.00	
			58,178.00000	1.000		58,178.00
0065	613-81600	24.9kV Switchgear	2.000	2.000		
			EACH	0.000	0.00	
			683,721.00000	2.000		1,367,442.00
0070	613-81602	Temporary Switchgear	1.000	1.000		
			EACH	0.000	0.00	
			175,363.00000	1.000		175,363.00
0075	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			198,668.00000	1.000		198,668.00
0080	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0085	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0095	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0100	700-70110	F/A Install Add Kirk Keys	15,206.000	0.000		
			F A	15,206.000	15,206.00	
			1.00000	15,206.000		15,206.00
0105	700-70080	F/A Furnish Siemens Spare Parts	6,534.000	0.000		
			F A	6,534.000	6,534.00	
			1.00000	6,534.000		6,534.00
0110	700-70034	F/A LUS and VMS Repairs	139,558.080	0.000		
			F A	99,558.080	99,558.08	
			1.00000	99,558.080		99,558.08
0115	900-00014	Added Item (Lump Sum)/ Repair Electrical Room Floor	1.000	0.000		
			L S	1.000	18,400.00	
			18,400.00000	1.000		18,400.00
0120	700-70081	F/A Provide Pfisterer Term Training	19,217.000	0.000		
			F A	19,217.000	19,217.00	
			1.00000	19,217.000		19,217.00
0125	630-00012	Traf Ctrl Mgmt	10.000	0.000		
			DAY	10.000	17,830.00	
			1,783.00000	10.000		17,830.00
0130	900-00014	Added Item (Lump Sum)/ Battery Bank Disconnect Switch	1.000	0.000		
			L S	1.000	8,902.62	
			8,902.62000	1.000		8,902.62
0135	700-70036	F/A Program Under Voltage Relays	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,804,786.70	\$ 190,316.70
			PROJECT TOTAL	CURRENT AMT	\$ 2,804,786.70	\$ 190,316.70
					\$ 2,702,626.70	\$ 2,702,626.70