

ESTIMATE SUMMARY

07:57:38

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 CONTID: C19397 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 19397-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 145 AT CR P SAFETY IMPROVEMENTS  
 TIME CHARGED: 68.0 DAYS TIME ALLOW: 11/20/201 FIXED COMPLETION DAT  
 PERCENT TIME: 91.89 ORIG TIME ALLOW: 11/20/201 FIXED COMPLETION DAT

PROJECT NO: FSA145A-057  
 SH 145 AT CR P SAFETY IMPROVEMENTS  
 NAME OF ROAD:  
 PROJECT COUNTIES: MONTEZUMA

CONTRACTOR: OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 (970)243-4900  
 PAY PERIOD ENDING 11/14/2015 DATE TIME STARTED 09/08/2015  
 DATE LET 05/28/2015 DATE WORK BEGAN 09/08/2015  
 DATE AWARDED 06/10/2015 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 07/08/2015 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 09/08/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,107,981.83 PARTICIPATING	\$ 691,809.79	\$ 376,610.26
AWARD PROJECT AMT: \$ 1,087,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 62.44% TOTAL EARNINGS	691,809.79	376,610.26
FUNDS AVAILABLE: \$ 416,172.04 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	376,610.26
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,305.00	-8,563.60
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	368,046.66
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	368,046.66
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 368,046.66

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 11/20/2015  
 07:57:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			6,050.37000	1.000		6,050.37
0010	202-00010	*Removal of Tree	23.000	23.000		
			EACH	0.000	0.00	
			754.00000	23.000		17,342.00
0015	202-00035	Removal of Pipe	93.000	0.000		
			LF	93.000	12,092.79	
			130.03000	93.000		12,092.79
0020	202-00090	*Removal of Delineator	27.000	14.000		
			EACH	0.000	0.00	
			5.80000	14.000		81.20
0025	202-00220	Removal of Asphalt Mat	582.000	0.000		
			SY	582.000	8,083.98	
			13.89000	582.000		8,083.98
0030	202-00240	*Removal of Asphalt Mat (Planing)	1,220.000	0.000		
			SY	1,220.000	6,710.00	
			5.50000	1,220.000		6,710.00
0035	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			1.16000	0.000		0.00
0040	202-00810	*Removal of Ground Sign	5.000	2.000		
			EACH	0.000	0.00	
			52.20000	2.000		104.40
0045	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	0.000	0.00	
			40.60000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	2,128.000	1,800.000		
			CY	189.000	6,499.71	
			34.39000	1,989.000		68,401.71
0055	203-00100	Muck Excavation	65.000	20.000		
			CY	45.000	3,034.35	
			67.43000	65.000		4,382.95

CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 11/20/2015  
 07:57:38

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CAT NO0200 0200 ROADWAY						
0060	203-01100	Proof Rolling	3.000	0.000		
			239.08000	3.000	717.24	717.24
0065	203-01594	Combination Loader	10.000	0.000		
			137.39000	3.000	412.17	412.17
0070	203-01597	*Potholing	21.500	20.500		
			493.00000	21.500	493.00	10,599.50
0075	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			283.79000	0.000	0.00	0.00
0080	203-02330	Laborer	40.000	0.000		
			44.79000	2.000	89.58	89.58
0085	206-00100	Structure Backfill (Class 1)	3.000	0.000		
			227.24000	3.000	681.72	681.72
0090	207-00205	Topsoil	158.000	0.000		
			11.31000	0.000	0.00	0.00
0095	207-00210	Stockpile Topsoil	158.000	119.000		
			10.57000	119.000	0.00	1,257.83
0100	207-00305	Wetland Topsoil	83.000	0.000		
			34.89000	0.000	0.00	0.00
0105	207-00310	Stockpile Wetland Topsoil	800.000	800.000		
			27.69000	800.000	0.00	22,152.00
0110	208-00002	*Erosion Log (12 Inch)	1,000.000	447.000		
			4.57000	447.000	0.00	2,042.79

CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 11/20/2015  
 07:57:38

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CAT NO0200 0200 ROADWAY						
0115	208-00021	*Silt Fence (Reinforced)	1,049.000	452.000		
			LF	597.000	1,862.64	
			3.12000	1,049.000		3,272.88
0120	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,670.06000	1.000		2,670.06
0125	208-00103	*Removal and Disposal of Sediment (Labor)	4.000	0.000		
			HOUR	0.500	29.23	
			58.46000	0.500		29.23
0130	208-00105	*Removal and Disposal of Sediment (Equipment)	2.000	0.000		
			HOUR	0.000	0.00	
			154.98000	0.000		0.00
0135	208-00206	*Erosion Control Supervisor	65.000	30.000		
			DAY	20.000	4,326.60	
			216.33000	50.000		10,816.50
0140	208-00400	*Water Control	1.000	1.000		
			L S	0.000	0.00	
			6,544.26000	1.000		6,544.26
0145	210-00011	*Reset Mailbox Structure (Type 1)	3.000	0.000		
			EACH	0.000	0.00	
			203.00000	0.000		0.00
0150	210-04050	Adjust Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			1,186.06000	0.000		0.00
0155	212-00006	*Seeding (Native)	0.700	0.000		
			ACRE	0.000	0.00	
			2,127.36000	0.000		0.00
0160	212-00028	*Seeding (Wetlands)	0.100	0.000		
			ACRE	0.000	0.00	
			5,278.46000	0.000		0.00
0165	212-00032	*Soil Conditioning	0.700	0.000		
			ACRE	0.000	0.00	
			7,558.34000	0.000		0.00

CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 11/20/2015  
 07:57:38

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CAT NO0200 0200 ROADWAY						
0170	213-00004	*Mulching (Weed Free Straw)	0.700	0.000		
			ACRE	0.000	0.00	
			1,830.82000	0.000		0.00
0175	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			6.01000	0.000		0.00
0180	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	400.000	0.000		
			SY	0.000	0.00	
			4.23000	0.000		0.00
0185	240-00000	*Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			91.87000	0.000		0.00
0190	304-02000	*Aggregate Base Course (Class 2)	4,128.010	2,153.300		
			TON	1,974.710	45,536.81	
			23.06000	4,128.010		95,191.91
0195	304-06000	*Aggregate Base Course (Class 6)	1,520.210	0.000		
			TON	1,520.210	42,277.04	
			27.81000	1,520.210		42,277.04
0200	304-09014	*Aggregate Base Course (Special)	406.000	0.000		
			TON	0.000	0.00	
			50.63000	0.000		0.00
0205	403-00722	*Hot Mix Asphalt (Patching)(Asphalt)(Special)	1,440.000	0.000		
			LF	1,440.000	24,624.00	
			17.10000	1,440.000		24,624.00
0210	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	2,072.000	0.000		
			TON	630.040	88,835.64	
			141.00000	630.040		88,835.64
0215	411-10255	Emulsified Asphalt (Slow-Setting)	1,488.000	0.000		
			GAL	25.000	128.75	
			5.15000	25.000		128.75
0220	506-01020	Geogrid Reinforcement	1,818.000	290.000		
			SY	1,528.000	10,757.12	
			7.04000	1,818.000		12,798.72

CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 11/20/2015  
 07:57:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0225	603-10300	30 Inch Corrugated Steel Pipe	16.000	0.000		
			LF	16.000	3,146.08	
			196.63000	16.000		3,146.08
0230	607-11525	*Fence (Plastic)	610.000	610.000		
			LF	0.000	0.00	
			5.08000	610.000		3,098.80
0235	612-00001	*Delineator (Type I)	26.000	0.000		
			EACH	0.000	0.00	
			26.39000	0.000		0.00
0240	612-00002	*Delineator (Type II)	2.000	0.000		
			EACH	0.000	0.00	
			29.00000	0.000		0.00
0245	614-00011	*Sign Panel (Class I)	14.000	0.000		
			SF	0.000	0.00	
			22.10000	0.000		0.00
0250	614-00012	*Sign Panel (Class II)	65.000	0.000		
			SF	0.000	0.00	
			20.88000	0.000		0.00
0255	614-01512	*Steel Sign Support (2-Inch Round)(Post)	12.000	0.000		
			LF	0.000	0.00	
			10.44000	0.000		0.00
0260	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			145.00000	0.000		0.00
0265	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	42.000	0.000		
			LF	0.000	0.00	
			22.62000	0.000		0.00
0270	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			348.00000	0.000		0.00
0275	614-80385	*Rumble Strip	1,440.000	0.000		
			LF	0.000	0.00	
			3.02000	0.000		0.00

CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 11/20/2015  
 07:57:38

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0280	624-20018	18 Inch Drainage Pipe (Class 0)	115.000	0.000		
			LF	115.000	33,956.05	
			295.27000	115.000		33,956.05
0285	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.250	3,758.40	
			15,033.60000	0.750		11,275.20
0290	625-00001	*Construction Surveying (Hourly)	20.000	9.000		
			HOUR	5.000	812.00	
			162.40000	14.000		2,273.60
0295	626-00000	*Mobilization	1.000	0.428		
			L S	0.286	38,190.84	
			133,534.39000	0.714		95,343.55
0300	626-01000	Public Information Services	1.000	0.400		
			L S	0.500	1,885.00	
			3,770.00000	0.900		3,393.00
0305	627-00011	*Pavement Marking Paint (Waterborne)	99.000	0.000		
			GAL	23.000	2,140.84	
			93.08000	23.000		2,140.84
0310	627-00013	*Pavement Marking Paint (High Build)	49.000	0.000		
			GAL	0.000	0.00	
			158.26000	0.000		0.00
0315	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	145.000	0.000		
			SF	0.000	0.00	
			38.88000	0.000		0.00
0320	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line) (Type	100.000	0.000		
			SF	0.000	0.00	
			13.11000	0.000		0.00
0325	630-00000	*Flagging	2,000.000	453.250		
			HOUR	621.750	14,685.74	
			23.62000	1,075.000		25,391.50
0330	630-00007	*Traffic Control Inspection	28.000	14.000		
			DAY	7.000	609.00	
			87.00000	21.000		1,827.00

CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 11/20/2015  
 07:57:38

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CAT NO0200 0200 ROADWAY						
0335	630-00012	*Traffic Control Management	65.000	26.000		
			DAY	21.000	13,300.56	
			633.36000	47.000		29,767.92
0340	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	0.000		
			EACH	0.000	0.00	
			98.60000	0.000		0.00
0345	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	6.000		
			EACH	6.000	125.28	
			20.88000	12.000		250.56
0350	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	6.500		
			EACH	3.000	62.64	
			20.88000	9.500		198.36
0355	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	2.000		
			EACH	0.000	0.00	
			20.88000	2.000		41.76
0360	630-80344	*Construction Traffic Sign (Special)	96.000	48.000		
			SF	0.000	0.00	
			20.88000	48.000		1,002.24
0365	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,320.00000	1.000		2,320.00
0370	630-80360	*Drum Channelizing Device	62.000	16.500		
			EACH	14.500	227.07	
			15.66000	31.000		485.46
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			31.90000	0.000		0.00
0380	630-80380	*Traffic Cone	100.000	29.000		
			EACH	21.000	121.80	
			5.80000	50.000		290.00
0385	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 11/20/2015  
 07:57:38

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CAT NO0200 0200 ROADWAY							
0390	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70016	F/A Fuel Cost Adjustment	0.000	-77.360			
			F A	-131.530	-131.53		
			1.00000	-208.890		-208.89	
0400	700-70018	F/A Roadway Smoothness Incentive	27,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70021	F/A On-The-Job Trainee	320.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70025	F/A Quality Incentive Payment	13,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0420	700-70034	F/A Utilities	4,649.270	0.000			
			F A	4,649.270	4,649.27		
			1.00000	4,649.270		4,649.27	
0425	700-70380	F/A Erosion Control	1,878.850	0.000			
			F A	1,878.850	1,878.85		
			1.00000	1,878.850		1,878.85	
			CAT 0200	CURRENT AMT	\$ 1,087,084.43 \$	376,610.26 \$	670,912.37
CAT NO0400 0400 CE BID ITEMS							
0430	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,100.20000	1.000		9,100.20	
0435	620-00011	Field Laboratory (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,897.20000	1.000		8,897.20	

CONTID: C19397  
 PCN: 19397-BID  
 PROJECT: FSA145A-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10  
 ESTIMATE RUN 11/20/2015  
 07:57:38

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CAT NO0400 0400 CE BID ITEMS						
0440	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,900.00000	1.000		2,900.00
			CAT 0400	CURRENT AMT	\$ 20,897.40	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,107,981.83	\$ 376,610.26
						\$ 691,809.77