

ESTIMATE SUMMARY

CONTID: C19397

ESTIMATE NO: 0005 FINL

SPEC YR: 2005

PCN: 19397-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 78.0 DAYS

TIME ALLOW: 11/24/201 FIXED COMPLETION DAT

SH 145 AT CR P SAFETY IMPROVEMENTS

PERCENT TIME: 100.00

ORIG TIME ALLOW: 11/20/201 FIXED COMPLETION DAT

PROJECT NO: FSA145A-057

SH 145 AT CR P SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 03/14/2016

DATE TIME STARTED 09/08/2015

2273 RIVER ROAD

DATE LET 05/28/2015

DATE WORK BEGAN 09/08/2015

DATE AWARDED 06/10/2015

DATE TIME STOPPED 11/24/2015

DATE CONTRACT EXECUTED 07/08/2015

DATE ACCEPTED 11/24/2015

GRAND JUNCTION CO 81505 (970)243-4900

DATE NOTICE TO PROCEED 09/08/2015

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 1,072,516.67	PARTICIPATING	\$ 1,072,516.69	\$ 39,254.09
AWARD PROJECT AMT:	\$ 1,087,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	1,072,516.69	39,254.09
FUNDS AVAILABLE:	\$ -0.02	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,072,516.69	39,254.09
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	16,305.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,072,516.69	55,559.09
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,072,516.69	55,559.09
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 55,559.09

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			6,050.37000	1.000		6,050.37
0010	202-00010	*Removal of Tree	23.000	23.000		
			EACH	0.000	0.00	
			754.00000	23.000		17,342.00
0015	202-00035	Removal of Pipe	93.000	93.000		
			LF	0.000	0.00	
			130.03000	93.000		12,092.79
0020	202-00090	*Removal of Delineator	34.000	34.000		
			EACH	0.000	0.00	
			5.80000	34.000		197.20
0025	202-00220	Removal of Asphalt Mat	582.000	582.000		
			SY	0.000	0.00	
			13.89000	582.000		8,083.98
0030	202-00240	*Removal of Asphalt Mat (Planing)	1,220.000	1,220.000		
			SY	0.000	0.00	
			5.50000	1,220.000		6,710.00
0035	202-00250	*Removal of Pavement Marking	165.000	65.000		
			SF	100.000	116.00	
			1.16000	165.000		191.40
0040	202-00810	*Removal of Ground Sign	2.000	2.000		
			EACH	0.000	0.00	
			52.20000	2.000		104.40
0045	202-00821	*Removal of Sign Panel	3.000	3.000		
			EACH	0.000	0.00	
			40.60000	3.000		121.80
0050	203-00010	Unclassified Excavation (Complete In Place)	2,128.000	2,128.000		
			CY	0.000	0.00	
			34.39000	2,128.000		73,181.92
0055	203-00100	Muck Excavation	65.000	65.000		
			CY	0.000	0.00	
			67.43000	65.000		4,382.95

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CAT NO0200 0200 ROADWAY						
0060	203-01100	Proof Rolling	3.000	3.000		
			239.08000	3.000	0.00	717.24
0065	203-01594	Combination Loader	3.000	3.000		
			137.39000	3.000	0.00	412.17
0070	203-01597	*Potholing	21.500	21.500		
			493.00000	21.500	0.00	10,599.50
0075	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			283.79000	0.000	0.00	0.00
0080	203-02330	Laborer	2.000	2.000		
			44.79000	2.000	0.00	89.58
0085	206-00100	Structure Backfill (Class 1)	3.000	3.000		
			227.24000	3.000	0.00	681.72
0090	207-00205	Topsoil	119.000	119.000		
			11.31000	119.000	0.00	1,345.89
0095	207-00210	Stockpile Topsoil	119.000	119.000		
			10.57000	119.000	0.00	1,257.83
0100	207-00305	Wetland Topsoil	0.000	0.000		
			34.89000	0.000	0.00	0.00
0105	207-00310	Stockpile Wetland Topsoil	800.000	800.000		
			27.69000	800.000	0.00	22,152.00
0110	208-00002	*Erosion Log (12 Inch)	547.000	547.000		
			4.57000	547.000	0.00	2,499.79

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CAT NO0200 0200 ROADWAY						
0115	208-00021	*Silt Fence (Reinforced)	1,049.000	1,049.000		
			LF	0.000	0.00	
			3.12000	1,049.000		3,272.88
0120	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,670.06000	1.000		2,670.06
0125	208-00103	*Removal and Disposal of Sediment (Labor)	0.500	0.500		
			HOOR	0.000	0.00	
			58.46000	0.500		29.23
0130	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			154.98000	0.000		0.00
0135	208-00206	*Erosion Control Supervisor	56.000	56.000		
			DAY	0.000	0.00	
			216.33000	56.000		12,114.48
0140	208-00400	*Water Control	1.000	1.000		
			L S	0.000	0.00	
			6,544.26000	1.000		6,544.26
0145	210-00011	*Reset Mailbox Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			203.00000	2.000		406.00
0150	210-04050	Adjust Valve Box	0.000	0.000		
			EACH	0.000	0.00	
			1,186.06000	0.000		0.00
0155	212-00006	*Seeding (Native)	0.730	0.730		
			ACRE	0.000	0.00	
			2,127.36000	0.730		1,552.97
0160	212-00028	*Seeding (Wetlands)	0.100	0.100		
			ACRE	0.000	0.00	
			5,278.46000	0.100		527.85
0165	212-00032	*Soil Conditioning	0.700	0.700		
			ACRE	0.000	0.00	
			7,558.34000	0.700		5,290.84

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CAT NO0200 0200 ROADWAY						
0170	213-00004	*Mulching (Weed Free Straw)	0.800	0.800		
			ACRE	0.000	0.00	
			1,830.82000	0.800		1,464.66
0175	213-00061	*Mulch Tackifier	160.000	160.000		
			LB	0.000	0.00	
			6.01000	160.000		961.60
0180	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	345.000	345.000		
			SY	0.000	0.00	
			4.23000	345.000		1,459.35
0185	240-00000	*Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			91.87000	0.000		0.00
0190	304-02000	*Aggregate Base Course (Class 2)	3,722.010	3,722.010		
			TON	0.000	0.00	
			23.06000	3,722.010		85,829.55
0195	304-06000	*Aggregate Base Course (Class 6)	1,748.030	1,748.030		
			TON	0.000	0.00	
			27.81000	1,748.030		48,612.71
0200	304-09014	*Aggregate Base Course (Special)	406.000	406.000		
			TON	0.000	0.00	
			50.63000	406.000		20,555.78
0205	403-00722	*Hot Mix Asphalt (Patching)(Asphalt)(Special)	1,440.000	1,440.000		
			LF	0.000	0.00	
			17.10000	1,440.000		24,624.00
0210	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	2,403.230	2,403.230		
			TON	0.000	0.00	
			141.00000	2,403.230		338,855.43
0215	411-10255	Emulsified Asphalt (Slow-Setting)	564.000	564.000		
			GAL	0.000	0.00	
			5.15000	564.000		2,904.60
0220	506-01020	Geogrid Reinforcement	1,818.000	1,818.000		
			SY	0.000	0.00	
			7.04000	1,818.000		12,798.72

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CAT NO0200 0200 ROADWAY						
0225	603-10300	30 Inch Corrugated Steel Pipe	16.000	16.000		
			LF	0.000	0.00	
			196.63000	16.000		3,146.08
0230	607-11525	*Fence (Plastic)	610.000	610.000		
			LF	0.000	0.00	
			5.08000	610.000		3,098.80
0235	612-00001	*Delineator (Type I)	31.000	31.000		
			EACH	0.000	0.00	
			26.39000	31.000		818.09
0240	612-00002	*Delineator (Type II)	3.000	3.000		
			EACH	0.000	0.00	
			29.00000	3.000		87.00
0245	614-00011	*Sign Panel (Class I)	14.000	14.000		
			SF	0.000	0.00	
			22.10000	14.000		309.40
0250	614-00012	*Sign Panel (Class II)	65.000	65.000		
			SF	0.000	0.00	
			20.88000	65.000		1,357.20
0255	614-01512	*Steel Sign Support (2-Inch Round)(Post)	12.000	12.000		
			LF	0.000	0.00	
			10.44000	12.000		125.28
0260	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	1.000		
			EACH	0.000	0.00	
			145.00000	1.000		145.00
0265	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	42.000	42.000		
			LF	0.000	0.00	
			22.62000	42.000		950.04
0270	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	3.000		
			EACH	0.000	0.00	
			348.00000	3.000		1,044.00
0275	614-80385	*Rumble Strip	2,410.000	2,410.000		
			LF	0.000	0.00	
			3.02000	2,410.000		7,278.20

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CAT NO0200 0200 ROADWAY						
0280	624-20018	18 Inch Drainage Pipe (Class 0)	115.000	115.000		
			LF	0.000	0.00	
			295.27000	115.000		33,956.05
0285	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			15,033.60000	1.000		15,033.60
0290	625-00001	*Construction Surveying (Hourly)	22.000	22.000		
			HOUR	0.000	0.00	
			162.40000	22.000		3,572.80
0295	626-00000	*Mobilization	1.000	0.714		
			L S	0.286	38,190.84	
			133,534.39000	1.000		133,534.39
0300	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,770.00000	1.000		3,770.00
0305	627-00011	*Pavement Marking Paint (Waterborne)	105.000	105.000		
			GAL	0.000	0.00	
			93.08000	105.000		9,773.40
0310	627-00013	*Pavement Marking Paint (High Build)	81.000	81.000		
			GAL	0.000	0.00	
			158.26000	81.000		12,819.06
0315	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	145.000	145.000		
			SF	0.000	0.00	
			38.88000	145.000		5,637.60
0320	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line) (Type	48.000	48.000		
			SF	0.000	0.00	
			13.11000	48.000		629.28
0325	630-00000	*Flagging	1,348.000	1,348.000		
			HOUR	0.000	0.00	
			23.62000	1,348.000		31,839.76
0330	630-00007	*Traffic Control Inspection	24.000	24.000		
			DAY	0.000	0.00	
			87.00000	24.000		2,088.00

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CAT NO0200 0200 ROADWAY						
0335	630-00012	*Traffic Control Management	54.000	54.000		
			DAY	0.000	0.00	
			633.36000	54.000		34,201.44
0340	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	2.700		
			EACH	0.300	29.58	
			98.60000	3.000		295.80
0345	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	21.600		
			EACH	2.400	50.11	
			20.88000	24.000		501.12
0350	630-80342	*Construction Traffic Sign (Panel Size B)	19.000	17.100		
			EACH	1.900	39.67	
			20.88000	19.000		396.72
0355	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	3.600		
			EACH	0.400	8.35	
			20.88000	4.000		83.52
0360	630-80344	*Construction Traffic Sign (Special)	96.000	86.400		
			SF	9.600	200.45	
			20.88000	96.000		2,004.48
0365	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	464.00	
			2,320.00000	2.000		4,640.00
0370	630-80360	*Drum Channelizing Device	62.000	55.800		
			EACH	6.200	97.09	
			15.66000	62.000		970.92
0375	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			31.90000	0.000		0.00
0380	630-80380	*Traffic Cone	100.000	90.000		
			EACH	10.000	58.00	
			5.80000	100.000		580.00
0385	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 0200 ROADWAY							
0390	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70016	F/A Fuel Cost Adjustment	-208.890	-208.890			
			F A	0.000	0.00		
			1.00000	-208.890		-208.89	
0400	700-70018	F/A Roadway Smoothness Incentive	2,322.070	2,322.070			
			F A	0.000	0.00		
			1.00000	2,322.070		2,322.07	
0405	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70021	F/A On-The-Job Trainee	320.000	320.000			
			HOOR	0.000	0.00		
			1.00000	320.000		320.00	
0415	700-70025	F/A Quality Incentive Payment	-10,718.560	-10,718.560			
			F A	0.000	0.00		
			1.00000	-10,718.560		-10,718.56	
0420	700-70034	F/A Utilities	4,649.270	4,649.270			
			F A	0.000	0.00		
			1.00000	4,649.270		4,649.27	
0425	700-70380	F/A Erosion Control	1,878.850	1,878.850			
			F A	0.000	0.00		
			1.00000	1,878.850		1,878.85	
			CAT 0200	CURRENT AMT	\$ 1,051,619.27	\$ 39,254.09	\$ 1,051,619.27
CAT NO0400 0400 CE BID ITEMS							
0430	620-00001	Field Office (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			9,100.20000	1.000		9,100.20	
0435	620-00011	Field Laboratory (Class 1)	1.000	1.000			
			EACH	0.000	0.00		
			8,897.20000	1.000		8,897.20	

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CAT NO0400 0400 CE BID ITEMS						
0440	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,900.00000	1.000		2,900.00
			CAT 0400	CURRENT AMT	\$ 20,897.40	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,072,516.67	\$ 39,254.09
						\$ 1,072,516.67