

ESTIMATE SUMMARY

CONTID: C19401

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19401-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 38.0 DAYS

TIME ALLOW:

45 WORK DAYS

US 160 AT RIO GRANDE CR 19 INT

PERCENT TIME: 84.44

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO:

NHPP1602-142

US 160 AT RIO GRANDE CR 19 INT

NAME OF ROAD:

PROJECT COUNTIES:

RIO GRANDE

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING

05/25/2017

DATE TIME STARTED

03/20/2017

2273 RIVER ROAD

DATE LET

12/15/2016

DATE WORK BEGAN

03/20/2017

DATE AWARDED

12/27/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/23/2017

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

03/20/2017

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 913,797.07	PARTICIPATING	\$ 806,244.79	\$ 541,769.82
AWARD PROJECT AMT:	\$ 1,110,999.99	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	88.23%	TOTAL EARNINGS	806,244.79	541,769.82
FUNDS AVAILABLE:	\$ 107,552.28	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	806,244.79	541,769.82
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-16,665.00	-10,111.04
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	789,579.79	531,658.78
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	789,579.79	531,658.78
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

531,658.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	1.000	1.000		
			EACH	0.000	0.00	
			687.22000	1.000		687.22
0010	202-00035	Removal of Pipe	52.000	52.000		
			LF	0.000	0.00	
			25.77000	52.000		1,340.04
0015	202-00090	Removal of Delineator	30.000	30.000		
			EACH	0.000	0.00	
			8.75000	30.000		262.50
0020	202-00220	Removal of Asphalt Mat	716.000	716.000		
			SY	0.000	0.00	
			27.77000	716.000		19,883.32
0025	202-00240	Removal of Asphalt Mat (Planing)	10,162.000	0.000		
			SY	10,162.000	22,559.64	
			2.22000	10,162.000		22,559.64
0030	202-00250	Removal of Pavement Marking	55.000	0.000		
			SF	55.000	172.15	
			3.13000	55.000		172.15
0035	202-00810	Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			62.50000	1.000		62.50
0040	202-01000	Removal of Fence	70.000	70.000		
			LF	0.000	0.00	
			10.61000	70.000		742.70
0045	202-04004	Plug Culvert (Special)	1.000	1.000		
			EACH	0.000	0.00	
			4,824.13000	1.000		4,824.13
0050	203-00010	Unclassified Excavation (Complete In Place)	961.000	600.000		
			CY	361.000	12,689.15	
			35.15000	961.000		33,779.15
0055	203-00100	Muck Excavation	1.000	1.000		
			CY	0.000	0.00	
			226.57000	1.000		226.57

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CAT NO0200 ROADWAY						
0060	203-01500	Blading	1.000	0.000		
			149.20000	1.000	149.20	149.20
0065	203-01510	Backhoe	1.000	0.000		
			139.82000	1.000	139.82	139.82
0070	203-01594	Combination Loader Deleted by CDOT Form105-2	0.000	0.000		
			136.70000	0.000	0.00	0.00
0075	203-01597	Potholing	20.000	17.000		
			585.02000	20.000	1,755.06	11,700.40
0080	203-02330	Laborer	1.000	0.000		
			97.80000	1.000	97.80	97.80
0085	207-00205	Topsoil	377.000	0.000		
			5.68000	377.000	2,141.36	2,141.36
0090	207-00210	Stockpile Topsoil	377.000	377.000		
			4.71000	377.000	0.00	1,775.67
0095	208-00002	Erosion Log Type 1 (12 Inch)	40.000	0.000		
			4.76000	40.000	190.40	190.40
0100	208-00011	Erosion Bales (Weed Free) Deleted by CDOT Form 105-2	0.000	0.000		
			30.56000	0.000	0.00	0.00
0105	208-00020	Silt Fence Deleted by CDOT Form 105-2	0.000	0.000		
			1.95000	0.000	0.00	0.00
0110	208-00045	Concrete Washout Structure	1.000	1.000		
			1,235.89000	1.000	0.00	1,235.89

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CAT NO0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad Deleted by CDOT Form 105-2	0.000	0.000		
			EACH	0.000	0.00	
			625.02000	0.000		0.00
0120	208-00103	Removal and Disposal of Sediment (Labor) Deleted by CDOT Form 105-2	0.000	0.000		
			HOURL	0.000	0.00	
			68.75000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment) Deleted by CDOT Form 105-2	0.000	0.000		
			HOURL	0.000	0.00	
			168.75000	0.000		0.00
0130	208-00106	Sweeping (Sediment Removal) Deleted by CDOT Form 105-2	0.000	0.000		
			HOURL	0.000	0.00	
			392.71000	0.000		0.00
0135	208-00107	Removal of Trash Deleted by CDOT Form 105-2	0.000	0.000		
			HOURL	0.000	0.00	
			378.69000	0.000		0.00
0140	208-00207	Erosion Control Management	13.000	8.000		
			DAY	5.000	3,337.60	
			667.52000	13.000		8,677.76
0145	210-00011	Reset Mailbox Structure (Type 1)	1.000	0.000		
			EACH	1.000	729.02	
			729.02000	1.000		729.02
0150	210-00810	Reset Ground Sign	7.000	0.000		
			EACH	7.000	2,581.32	
			368.76000	7.000		2,581.32
0155	212-00006	Seeding (Native)	0.900	0.000		
			ACRE	0.900	2,145.43	
			2,383.81000	0.900		2,145.43
0160	212-00032	Soil Conditioning	0.900	0.000		
			ACRE	0.900	510.76	
			567.51000	0.900		510.76
0165	213-00004	Mulching (Weed Free Straw)	0.900	0.000		
			ACRE	0.900	1,275.79	
			1,417.54000	0.900		1,275.79

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CAT NO0200 ROADWAY						
0170	213-00061	Mulch Tackifier	174.000	0.000		
			LB	174.000	1,137.96	
			6.54000	174.000		1,137.96
0175	240-00000	Wildlife Biologist	2.000	2.000		
			HOURL	0.000	0.00	
			117.00000	2.000		234.00
0180	304-02000	Aggregate Base Course (Class 2)	551.600	521.280		
			TON	30.320	1,388.35	
			45.79000	551.600		25,257.76
0185	304-06000	Aggregate Base Course (Class 6)	653.780	653.780		
			TON	0.000	0.00	
			56.77000	653.780		37,115.09
0190	304-09014	Aggregate Base Course (Special)	120.850	0.000		
			TON	120.850	5,363.32	
			44.38000	120.850		5,363.32
0195	403-00721	Hot Mix Asphalt (Patching) (Asphalt) Deleted by CDOT Form 105-2	0.000	0.000		
			SY	0.000	0.00	
			181.21000	0.000		0.00
0200	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	2,227.160	0.000		
			TON	2,227.160	336,145.26	
			150.93000	2,227.160		336,145.26
0205	411-10255	Emulsified Asphalt (Slow-Setting)	1,000.000	0.000		
			GAL	1,000.000	4,670.00	
			4.67000	1,000.000		4,670.00
0210	603-10180	18 Inch Corrugated Steel Pipe	64.000	64.000		
			LF	0.000	0.00	
			88.26000	64.000		5,648.64
0215	603-30018	18 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			625.01000	2.000		1,250.02
0220	607-11450	Fence Split Cedar	80.000	0.000		
			LF	80.000	3,120.80	
			39.01000	80.000		3,120.80

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CAT NO0200 ROADWAY						
0225	607-11525	Fence (Plastic)	48.000	48.000		
			LF	0.000	0.00	
			4.35000	48.000		208.80
0230	609-24004	Gutter Type 2 (4 Foot)	18.000	0.000		
			LF	18.000	3,275.82	
			181.99000	18.000		3,275.82
0235	612-00001	Delineator (Type I)	26.000	0.000		
			EACH	26.000	682.50	
			26.25000	26.000		682.50
0240	612-00002	Delineator (Type II)	4.000	0.000		
			EACH	4.000	110.00	
			27.50000	4.000		110.00
0245	612-00003	Delineator (Type III) Deleted by CDOT Form 105-2	0.000	0.000		
			EACH	0.000	0.00	
			28.75000	0.000		0.00
0250	612-00260	Location Marker (Fiber Optic)(Dome)	2.000	0.000		
			EACH	2.000	315.00	
			157.50000	2.000		315.00
0255	612-00270	Location Marker (Utility)(Flat Slat)	1.000	0.000		
			EACH	0.000	0.00	
			112.50000	0.000		0.00
0260	613-03500	Electrical Conduit (Plastic) (Multiduct) (Special) 2 - 1 1/4 INCH	505.000	354.000		
			LF	151.000	5,285.00	
			35.00000	505.000		17,675.00
0265	613-07005	Type Five Pull Box	2.000	0.000		
			EACH	1.000	3,050.08	
			3,050.08000	1.000		3,050.08
0270	613-07195	Proof Conduit	1,180.000	826.000		
			LF	354.000	619.50	
			1.75000	1,180.000		2,065.00
0275	614-00011	Sign Panel (Class I)	27.000	0.000		
			SF	27.000	438.75	
			16.25000	27.000		438.75

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CAT NO0200 ROADWAY						
0280	614-01512	Steel Sign Support (2-Inch Round)(Post)	42.000	0.000		
			LF	42.000	525.00	
			12.50000	42.000		525.00
0285	614-01522	Steel Sign Support (2-Inch Round)(Socket)	8.000	0.000		
			EACH	8.000	250.00	
			31.25000	8.000		250.00
0290	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	2.000	0.000		
			EACH	2.000	162.50	
			81.25000	2.000		162.50
0295	625-00000	Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			23,279.35000	0.750		17,459.51
0300	626-00000	Mobilization	1.000	0.243		
			L S	0.244	46,199.05	
			189,340.37000	0.487		92,208.76
0305	626-01103	Public Information Services (Tier III)	1.000	0.500		
			L S	0.500	937.53	
			1,875.05000	1.000		1,875.05
0310	627-00013	Pavement Marking Paint (High Build)	271.000	0.000		
			GAL	271.000	40,988.75	
			151.25000	271.000		40,988.75
0315	627-30324	Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	116.000	0.000		
			SF	116.000	2,900.00	
			25.00000	116.000		2,900.00
0320	630-00000	Flagging	814.000	340.500		
			HOUR	473.500	12,429.38	
			26.25000	814.000		21,367.50
0325	630-00007	Traffic Control Inspection	26.000	11.000		
			DAY	15.000	2,343.75	
			156.25000	26.000		4,062.50
0330	630-00012	Traffic Control Management	33.000	16.000		
			DAY	17.000	10,519.09	
			618.77000	33.000		20,419.41

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CAT NO0200 ROADWAY						
0335	630-80341	Construction Traffic Sign (Panel Size A)	34.000	10.500		
			EACH	20.100	251.25	
			12.50000	30.600		382.50
0340	630-80342	Construction Traffic Sign (Panel Size B)	10.000	5.000		
			EACH	4.000	300.00	
			75.00000	9.000		675.00
0345	630-80355	Portable Message Sign Panel	3.000	1.500		
			EACH	1.200	3,750.10	
			3,125.08000	2.700		8,437.72
0350	630-80360	Drum Channelizing Device	24.000	12.000		
			EACH	9.600	60.00	
			6.25000	21.600		135.00
0355	630-80363	Drum Channelizing Device (With Light) (Flashing)	10.000	5.000		
			EACH	4.000	150.00	
			37.50000	9.000		337.50
0360	630-80380	Traffic Cone	86.000	28.000		
			EACH	49.400	61.75	
			1.25000	77.400		96.75
0365	630-80510	Mobile Pavement Marking Zone Deleted by CDOT Form 105-2	0.000	0.000		
			L S	0.000	0.00	
			9,375.24000	0.000		0.00
0370	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A Partnering Deleted by CDOT Form 105-3	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	1,244.740	84.020		
			F A	1,160.720	1,160.72	
			1.00000	1,244.740		1,244.74
0385	700-70019	F/A Asphalt Cement Cost Adjustment	2,704.110	0.000		
			F A	2,704.110	2,704.11	
			1.00000	2,704.110		2,704.11

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CAT NO0200 ROADWAY							
0390	700-70023	F/A On-The-Job Trainee	320.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70060	F/A Adjust Deleted by CDOT Form 105-3	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70380	F/A Erosion Control Deleted by CDOT Form 105-3	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70589	F/A Environmental Health & Safety Management Deleted by CDOT Form 105-3	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	889,438.94 \$	541,769.82 \$	781,886.64
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0410	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,332.82000	1.000		12,332.82	
0415	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,900.28000	1.000		10,900.28	
0420	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,125.03000	1.000		1,125.03	
			CAT 0400	CURRENT AMT \$	24,358.13 \$	0.00 \$	24,358.13
PROJECT TOTAL			CURRENT AMT \$	913,797.07 \$	541,769.82 \$	806,244.77	