

ESTIMATE SUMMARY

12:01:50

CONTID: C19403

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19403-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 87.0 DAYS

TIME ALLOW: 5/15/2014 FIXED COMPLETION DAT

SH 145 FY 14 PRIORITY CULVERTS

PERCENT TIME: 34.25

ORIG TIME ALLOW: 5/15/2014 FIXED COMPLETION DAT

PROJECT NO: BR145A-058

SH 145 FY 14 PRIORITY CULVERTS

NAME OF ROAD: 145A

PROJECT COUNTIES: DOLORES

CONTRACTOR:

HABITAT CONSTRUCTION, LLC

PAY PERIOD ENDING 11/29/2013

DATE TIME STARTED 09/04/2013

P.O. BOX 550

DATE LET 07/18/2013

DATE WORK BEGAN 09/04/2013

DATE AWARDED 07/23/2013

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/20/2013

DATE ACCEPTED

ROCKY FORD CO 81067 719-254-3900

DATE NOTICE TO PROCEED 09/04/2013

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 551,241.23 PARTICIPATING	\$ 561.12	\$ 0.00
AWARD PROJECT AMT: \$ 492,042.87 NON-PARTICIPATING	468,450.47	110,335.96
PERCENT COMPLETE: 85.08% TOTAL EARNINGS	469,011.59	110,335.96
FUNDS AVAILABLE: \$ 82,229.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 469,011.59	110,335.96
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,380.64	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 461,630.95	110,335.96
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 461,630.95	110,335.96
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 110,335.96

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			1,406.21000	1.000		1,406.21
0010	202-00035	Removal of Pipe	102.000	52.500		
			LF	49.500	1,988.42	
			40.17000	102.000		4,097.34
0015	202-00220	Removal of Asphalt Mat	293.000	229.000		
			SY	64.000	648.32	
			10.13000	293.000		2,968.09
0020	202-00250	*Removal of Pavement Marking	686.700	441.700		
			SF	245.000	943.25	
			3.85000	686.700		2,643.80
0025	203-00060	Embankment Material (Complete In Place)	447.000	335.250		
			CY	111.750	2,652.95	
			23.74000	447.000		10,611.78
0030	203-01565	Hydraulic Excavator	15.000	8.000		
			HOURL	0.000	0.00	
			160.28000	8.000		1,282.24
0035	203-01582	Truck (Dump)	20.000	20.000		
			HOURL	0.000	0.00	
			88.45000	20.000		1,769.00
0040	203-01594	Combination Loader	10.000	8.000		
			HOURL	0.000	0.00	
			112.06000	8.000		896.48
0045	203-01622	Sweeping (With Pickup Broom)	10.000	5.000		
			HOURL	5.000	525.65	
			105.13000	10.000		1,051.30
0050	203-02330	Laborer	0.000	0.000		
			HOURL	0.000	0.00	
			32.51000	0.000		0.00
0055	206-00000	Structure Excavation	522.000	522.000		
			CY	0.000	0.00	
			3.21000	522.000		1,675.62

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CAT NO0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	225.000	86.000		
			CY	139.000	8,609.66	
			61.94000	225.000		13,936.50
0065	206-01750	*Shoring	1.000	0.900		
			L S	0.100	4,812.62	
			48,126.17000	1.000		48,126.17
0070	207-00205	Topsoil	233.000	0.000		
			CY	233.000	1,610.03	
			6.91000	233.000		1,610.03
0075	208-00002	Erosion Log (12 Inch)	540.000	540.000		
			LF	0.000	0.00	
			3.30000	540.000		1,782.00
0080	208-00010	Erosion Bales	5.000	5.000		
			EACH	0.000	0.00	
			34.82000	5.000		174.10
0085	208-00021	Silt Fence (Reinforced)	729.000	729.000		
			LF	0.000	0.00	
			3.89000	729.000		2,835.81
0090	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			989.83000	1.000		989.83
0095	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			32.51000	0.000		0.00
0100	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			92.30000	0.000		0.00
0105	208-00206	Erosion Control Supervisor	60.000	34.000		
			DAY	21.000	2,651.67	
			126.27000	55.000		6,944.85
0110	208-00400	Water Control	1.000	0.750		
			L S	0.250	10,115.21	
			40,460.83000	1.000		40,460.83

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CAT NO0200 ROADWAY						
0115	210-00090	Reset Delineator	3.000	1.000		
			EACH	0.000	0.00	
			32.52000	1.000		32.52
0120	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			2,456.67000	0.000		0.00
0125	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			1,888.33000	0.000		0.00
0130	213-00004	*Mulching (Weed Free Straw)	0.100	0.000		
			ACRE	0.000	0.00	
			1,833.33000	0.000		0.00
0135	213-00061	*Mulch Tackifier	10.000	0.000		
			LB	0.000	0.00	
			4.40000	0.000		0.00
0140	214-01010	*Brush Layer Cutting	250.000	250.000		
			EACH	0.000	0.00	
			2.75000	250.000		687.50
0145	215-00000	*Transplant Shrub	100.000	100.000		
			EACH	0.000	0.00	
			137.50000	100.000		13,750.00
0150	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	2,000.000	0.000		
			SY	0.000	0.00	
			3.36000	0.000		0.00
0155	304-02000	Aggregate Base Course (Class 2)	540.680	275.350		
			TON	265.330	8,379.12	
			31.58000	540.680		17,074.67
0160	304-06000	Aggregate Base Course (Class 6)	232.780	34.490		
			TON	198.290	6,563.40	
			33.10000	232.780		7,705.02
0165	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	77.000	0.000		
			TON	76.580	14,507.32	
			189.44000	76.580		14,507.32

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CAT NO0200 ROADWAY						
0170	601-01000	Concrete Class B	28.800	13.500		
			CY	15.300	17,541.14	
			1,146.48000	28.800		33,018.62
0175	601-40301	Structural Concrete Coating	256.000	0.000		
			SF	0.000	0.00	
			8.18000	0.000		0.00
0180	602-00000	Reinforcing Steel	4,002.000	1,504.000		
			LB	2,498.000	5,420.66	
			2.17000	4,002.000		8,684.34
0185	603-70806	*8x6 Foot Concrete Box Culvert (Precast)	88.000	88.000		
			LF	0.000	0.00	
			1,088.58000	88.000		95,795.04
0190	607-11525	Fence (Plastic)	100.000	100.000		
			LF	0.000	0.00	
			4.33000	100.000		433.00
0195	625-00000	*Construction Surveying	1.000	0.850		
			L S	0.000	0.00	
			3,300.00000	0.850		2,805.00
0200	626-00000	*Mobilization	1.000	0.485		
			L S	0.000	0.00	
			84,060.89000	0.485		40,769.53
0205	626-01000	Public Information Services	1.000	0.750		
			L S	0.000	0.00	
			2,200.00000	0.750		1,650.00
0210	627-00011	*Pavement Marking Paint (Waterborne)	12.000	3.870		
			GAL	7.000	346.50	
			49.50000	10.870		538.07
0215	630-00000	*Flagging	1,000.000	450.500		
			HOOR	309.500	7,375.39	
			23.83000	760.000		18,110.80
0220	630-00007	*Traffic Control Inspection	30.000	17.000		
			DAY	9.000	891.00	
			99.00000	26.000		2,574.00

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CAT NO0200 ROADWAY						
0225	630-00012	*Traffic Control Management	80.000	36.000		
			DAY	24.000	12,487.20	
			520.30000	60.000		31,218.00
0230	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	7.200		
			EACH	1.800	49.50	
			27.50000	9.000		247.50
0235	630-80342	*Construction Traffic Sign (Panel Size B)	32.000	27.000		
			EACH	1.800	49.50	
			27.50000	28.800		792.00
0240	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			38.50000	0.000		0.00
0241	630-80344	Const Traf Sign (Spec)	60.000	0.000		
			SF	37.800	2,167.45	
			57.34000	37.800		2,167.45
0245	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			2,750.00000	1.800		4,950.00
0250	630-80360	*Drum Channelizing Device	25.000	22.500		
			EACH	0.000	0.00	
			16.50000	22.500		371.25
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	9.000		
			EACH	0.000	0.00	
			27.50000	9.000		247.50
0260	630-80370	Concrete Barrier (Temporary)	156.000	140.400		
			LF	0.000	0.00	
			34.31000	140.400		4,817.12
0265	630-80380	*Traffic Cone	60.000	50.400		
			EACH	0.000	0.00	
			5.50000	50.400		277.20
0270	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.800		
			EACH	0.000	0.00	
			1,925.00000	1.800		3,465.00

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CAT NO0200 ROADWAY							
0275	630-86810	*Traffic Signal (Temporary)	2.000	2.000			
			EACH	0.000	0.00		
			8,250.00000	2.000		16,500.00	
0280	700-70010	F/A Minor Contract Revisions	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70060	F/A Adjust	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 550,680.11	\$ 110,335.96	\$ 468,450.43
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0300	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			561.12000	1.000		561.12	
			CAT 0400	CURRENT AMT	\$ 561.12	\$ 0.00	\$ 561.12
PROJECT TOTAL			CURRENT AMT	\$ 551,241.23	\$ 110,335.96	\$ 469,011.55	