

ESTIMATE SUMMARY

14:47:47

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 CONTID: C19443 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 19443-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 21.0 DAYS TIME ALLOW: 110 WORK DAYS  
 FY14 SH12 SAFETY IMPROVEMENT P PERCENT TIME: 19.09 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: SHE012A-045  
 FY14 SH12 SAFETY IMPROVEMENT P  
 NAME OF ROAD: 012A  
 PROJECT COUNTIES: LAS ANIMAS HUERFANO

CONTRACTOR:  
 TONY J. BELTRAMO AND SONS INCORPORATED PAY PERIOD ENDING 08/25/2014 DATE TIME STARTED 07/07/2014  
 1541 STOCKYARD ROAD DATE LET 05/08/2014 DATE WORK BEGAN  
 DATE AWARDED 05/24/2014 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/10/2014 DATE ACCEPTED  
 PUEBLO CO 81001 DATE NOTICE TO PROCEED 07/07/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,605,855.75 PARTICIPATING	\$ 279,212.40	\$ 279,212.40
AWARD PROJECT AMT: \$ 1,469,876.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 17.39% TOTAL EARNINGS	279,212.40	279,212.40
FUNDS AVAILABLE: \$ 1,326,643.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	279,212.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,411.85	-6,411.85
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	272,800.55
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	272,800.55
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 272,800.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY OVERHEAD						
0005	203-01597	Potholing	10.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0010	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			48,800.00000	0.000		0.00
0015	626-00000	*Mobilization	1.000	0.000		
			L S	0.408	65,484.00	
			160,500.00000	0.408		65,484.00
0020	630-00000	*Flagging	1,000.000	0.000		
			HOURLY	391.000	8,602.00	
			22.00000	391.000		8,602.00
0025	630-00007	*Traffic Control Inspection	46.000	0.000		
			DAY	0.000	0.00	
			200.00000	0.000		0.00
0030	630-00012	*Traffic Control Management	110.000	0.000		
			DAY	16.000	7,200.00	
			450.00000	16.000		7,200.00
0035	630-80336	*Barricade (Type 3 M-B) (Temporary)	10.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0040	630-80341	*Construction Traffic Sign (Panel Size A)	75.000	0.000		
			EACH	15.500	775.00	
			50.00000	15.500		775.00
0045	630-80342	*Construction Traffic Sign (Panel Size B)	10.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0050	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	4,000.00	
			4,000.00000	1.000		4,000.00
0055	630-80360	*Drum Channelizing Device	15.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY OVERHEAD						
0060	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	0.000		
			EACH	0.000	0.00	
			65.00000	0.000		0.00
0065	630-80370	Concrete Barrier (Temporary)	275.000	0.000		
			LF	0.000	0.00	
			37.00000	0.000		0.00
0070	630-80380	*Traffic Cone	100.000	0.000		
			EACH	10.000	120.00	
			12.00000	10.000		120.00
0075	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	5,500.00	
			5,500.00000	1.000		5,500.00
0080	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0085	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0090	700-70013	F/A Concrete Pavement Incentive	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0095	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0100	700-70018	F/A Roadway Smoothness Incentive	1,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0105	700-70021	F/A On-The-Job Trainee	640.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	380,565.00 \$	91,681.00 \$
						91,681.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 0201 Roundabout						
0110	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			27,000.00000	0.000		0.00
0115	202-00190	Removal of Concrete Median Cover Material	126.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0120	202-00200	Removal of Sidewalk	557.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0125	202-00203	Removal of Curb and Gutter	1,310.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0130	202-00210	Removal of Concrete Pavement	3,002.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0135	202-00212	Removal of Concrete Pavement (Special)	150.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0140	202-00220	Removal of Asphalt Mat	82.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0145	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0150	202-00821	*Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0155	202-01000	Removal of Fence	77.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0160	202-05010	Sawing Concrete (10 Inch)	234.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0201 0201 Roundabout						
0165	203-00060	Embankment Material (Complete In Place)	1,727.000	0.000		
			CY	0.000	0.00	
			27.10000	0.000		0.00
0170	203-01100	Proof Rolling	10.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0175	203-01500	Blading	10.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0180	208-00020	Silt Fence	250.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0185	208-00035	Aggregate Bag	40.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0190	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0195	208-00051	Storm Drain Inlet Protection (Type 1)	60.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0200	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0205	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			45.00000	0.000		0.00
0210	210-00750	*Reset Light Standard	4.000	0.000		
			EACH	0.000	0.00	
			1,325.00000	0.000		0.00
0215	304-06000	Aggregate Base Course (Class 6)	880.000	0.000		
			TON	0.000	0.00	
			27.50000	0.000		0.00

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CAT NO0201 0201 Roundabout						
0220	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	70.000	0.000		
			TON	0.000	0.00	
			272.00000	0.000		0.00
0225	412-00900	*Concrete Pavement (9 Inch)	2,140.000	0.000		
			SY	0.000	0.00	
			89.00000	0.000		0.00
0230	412-01215	*Concrete Pavement (12 Inch) (Reinforced)	340.000	0.000		
			SY	0.000	0.00	
			101.00000	0.000		0.00
0235	504-08255	Masonry Landscape Wall (Dry Stack)	150.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0240	608-00000	*Concrete Sidewalk	518.000	0.000		
			SY	0.000	0.00	
			75.00000	0.000		0.00
0245	608-00010	*Concrete Curb Ramp	83.000	0.000		
			SY	0.000	0.00	
			103.00000	0.000		0.00
0250	609-20010	*Curb Type 2 (Section B)	215.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0255	609-21010	*Curb and Gutter Type 2 (Section I-B)	603.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0260	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	255.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0265	609-21020	*Curb and Gutter Type 2 (Section II-B)	798.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0270	609-21021	*Curb and Gutter Type 2 (Section II-M) (Special)	54.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0201 0201 Roundabout						
0275	610-00020	*Median Cover Material (Patterned Concrete)	1,670.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0280	613-00306	*3 Inch Electrical Conduit (Bored)	380.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00
0285	614-00011	*Sign Panel (Class I)	137.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0290	614-00012	*Sign Panel (Class II)	80.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0295	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	27.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0300	627-00005	*Epoxy Pavement Marking	1,303.000	0.000		
			GAL	1,303.000	79,483.00	
			61.00000	1,303.000		79,483.00
0305	627-00011	*Pavement Marking Paint (Waterborne)	8.000	0.000		
			GAL	0.000	0.00	
			250.00000	0.000		0.00
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	84.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0315	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	348.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	623,603.70 \$	79,483.00 \$
CAT NO0202 0202 Corridor						
0320	202-00010	Removal of Tree	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00

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CAT NO0202 0202 Corridor						
0325	202-00250	*Removal of Pavement Marking	119.000	0.000		
			SF	0.000	0.00	
			7.25000	0.000		0.00
0330	202-00810	*Removal of Ground Sign	392.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0335	202-00821	*Removal of Sign Panel	62.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0340	202-01130	*Removal of Guardrail Type 3	475.000	0.000		
			LF	0.000	0.00	
			10.30000	0.000		0.00
0345	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			365.00000	0.000		0.00
0350	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0355	210-00810	*Reset Ground Sign	21.000	0.000		
			EACH	0.000	0.00	
			378.00000	0.000		0.00
0360	210-00815	*Reset Sign Panel	19.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0365	210-00825	*Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			670.00000	0.000		0.00
0370	210-01200	*Reset End Anchorage	6.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0375	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	500.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00



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CAT NO0202 0202 Corridor						
0380	606-02003	*End Anchorage (Nonflared)	5.000	0.000		
			EACH	0.000	0.00	
			2,925.00000	0.000		0.00
0385	614-00011	*Sign Panel (Class I)	2,080.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0390	614-00012	*Sign Panel (Class II)	3,396.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0395	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	123.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0400	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	362.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0405	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	5.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0410	614-80385	*Rumble Strip	323,136.000	0.000		
			LF	321,828.000	96,548.40	
			0.30000	321,828.000		96,548.40
0415	627-00005	*Epoxy Pavement Marking	1,303.000	0.000		
			GAL	0.000	0.00	
			61.00000	0.000		0.00
0420	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	231.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
			CAT 0202	CURRENT AMT \$	512,435.05 \$	97,548.40 \$
						97,548.40
CAT NO0301 0301 N-16-0						
0425	202-00201	Removal of Curb	78.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00

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CAT NO0301 0301 N-16-0						
0430	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	300.000	0.000		
		LF		0.000	0.00	
			20.50000	0.000		0.00
0435	606-01370	*Transition Type 3G	4.000	0.000		
		EACH		0.000	0.00	
			1,500.00000	0.000		0.00
0440	606-02003	*End Anchorage (Nonflared)	4.000	0.000		
		EACH		0.000	0.00	
			2,925.00000	0.000		0.00
0445	606-11010	*Bridge Rail Type 10R	170.000	0.000		
		LF		0.000	0.00	
			260.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	68,752.00 \$	0.00 \$
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	0.000		
		EACH		0.000	0.00	
			10,000.00000	0.000		0.00
0455	620-00012	Field Laboratory (Class 2)	1.000	0.000		
		EACH		1.000	7,000.00	
			7,000.00000	1.000		7,000.00
0460	620-00020	Sanitary Facility	1.000	0.000		
		EACH		1.000	3,500.00	
			3,500.00000	1.000		3,500.00
			CAT 0400	CURRENT AMT \$	20,500.00 \$	10,500.00 \$
			PROJECT TOTAL	CURRENT AMT \$	1,605,855.75 \$	279,212.40 \$