

ESTIMATE SUMMARY

16:21:11

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 CONTID: C19443 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 19443-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 44.5 DAYS TIME ALLOW: 110 WORK DAYS  
 FY14 SH12 SAFETY IMPROVEMENT P PERCENT TIME: 40.45 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: SHE012A-045  
 FY14 SH12 SAFETY IMPROVEMENT P  
 NAME OF ROAD: 012A  
 PROJECT COUNTIES: LAS ANIMAS HUERFANO

CONTRACTOR:  
 TONY J. BELTRAMO AND SONS INCORPORATED PAY PERIOD ENDING 09/30/2014 DATE TIME STARTED 07/07/2014  
 1541 STOCKYARD ROAD DATE LET 05/08/2014 DATE WORK BEGAN  
 DATE AWARDED 05/24/2014 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/10/2014 DATE ACCEPTED  
 PUEBLO CO 81001 DATE NOTICE TO PROCEED 07/07/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,613,465.75 PARTICIPATING	\$ 619,735.68	\$ 340,523.28
AWARD PROJECT AMT: \$ 1,469,876.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 38.41% TOTAL EARNINGS	619,735.68	340,523.28
FUNDS AVAILABLE: \$ 993,730.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	619,735.68
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,237.54	-9,825.69
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	603,498.14
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	603,498.14
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 330,697.59

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 0200 ROADWAY OVERHEAD						
0005	203-01597	Potholing	10.000	0.000		
			HOUR	5.000	750.00	
			150.00000	5.000		750.00
0010	625-00000	Construction Surveying	1.000	0.000		
			L S	1.000	48,800.00	
			48,800.00000	1.000		48,800.00
0015	626-00000	*Mobilization	1.000	0.408		
			L S	0.081	13,000.50	
			160,500.00000	0.489		78,484.50
0020	630-00000	*Flagging	1,000.000	391.000		
			HOUR	267.300	5,880.60	
			22.00000	658.300		14,482.60
0025	630-00007	*Traffic Control Inspection	46.000	0.000		
			DAY	8.000	1,600.00	
			200.00000	8.000		1,600.00
0030	630-00012	*Traffic Control Management	110.000	16.000		
			DAY	25.000	11,250.00	
			450.00000	41.000		18,450.00
0035	630-80336	*Barricade (Type 3 M-B) (Temporary)	10.000	0.000		
			EACH	2.000	200.00	
			100.00000	2.000		200.00
0040	630-80341	*Construction Traffic Sign (Panel Size A)	75.000	15.500		
			EACH	4.500	225.00	
			50.00000	20.000		1,000.00
0045	630-80342	*Construction Traffic Sign (Panel Size B)	53.000	0.000		
			EACH	26.500	2,385.00	
			90.00000	26.500		2,385.00
0050	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0055	630-80360	*Drum Channelizing Device	83.000	0.000		
			EACH	41.500	2,282.50	
			55.00000	41.500		2,282.50

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CAT NO0200 0200 ROADWAY OVERHEAD							
0060	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	0.000			
			EACH	0.000	0.00		
			65.00000	0.000		0.00	
0065	630-80370	Concrete Barrier (Temporary)	275.000	0.000			
			LF	137.500	5,087.50		
			37.00000	137.500		5,087.50	
0070	630-80380	*Traffic Cone	100.000	10.000			
			EACH	25.000	300.00		
			12.00000	35.000		420.00	
0075	630-80510	*Mobile Pavement Marking Zone	1.000	1.000			
			L S	0.000	0.00		
			5,500.00000	1.000		5,500.00	
0080	700-70010	F/A Minor Contract Revisions	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0085	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0090	700-70013	F/A Concrete Pavement Incentive	3,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0095	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0100	700-70018	F/A Roadway Smoothness Incentive	1,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0105	700-70021	F/A On-The-Job Trainee	640.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	388,175.00 \$	91,761.10 \$	183,442.10

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 0201 Roundabout						
0110	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	1.000	27,000.00	
			27,000.00000	1.000		27,000.00
0115	202-00190	Removal of Concrete Median Cover Material	126.000	0.000		
			SY	126.000	882.00	
			7.00000	126.000		882.00
0120	202-00200	Removal of Sidewalk	557.000	0.000		
			SY	342.000	2,394.00	
			7.00000	342.000		2,394.00
0125	202-00203	Removal of Curb and Gutter	1,310.000	0.000		
			LF	942.000	8,478.00	
			9.00000	942.000		8,478.00
0130	202-00210	Removal of Concrete Pavement	3,002.000	0.000		
			SY	1,501.000	10,507.00	
			7.00000	1,501.000		10,507.00
0135	202-00212	Removal of Concrete Pavement (Special)	150.000	0.000		
			SY	75.000	525.00	
			7.00000	75.000		525.00
0140	202-00220	Removal of Asphalt Mat	82.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0145	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	5.000	375.00	
			75.00000	5.000		375.00
0150	202-00821	*Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0155	202-01000	Removal of Fence	77.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0160	202-05010	Sawing Concrete (10 Inch)	234.000	0.000		
			LF	94.000	470.00	
			5.00000	94.000		470.00

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CAT NO0201 0201 Roundabout						
0165	203-00060	Embankment Material (Complete In Place)	1,727.000	0.000		
			CY	0.000	0.00	
			27.10000	0.000		0.00
0170	203-01100	Proof Rolling	10.000	0.000		
			HOUR	5.000	225.00	
			45.00000	5.000		225.00
0175	203-01500	Blading	10.000	0.000		
			HOUR	5.000	225.00	
			45.00000	5.000		225.00
0180	208-00020	Silt Fence	250.000	0.000		
			LF	125.000	500.00	
			4.00000	125.000		500.00
0185	208-00035	Aggregate Bag	40.000	0.000		
			LF	40.000	320.00	
			8.00000	40.000		320.00
0190	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0195	208-00051	Storm Drain Inlet Protection (Type 1)	60.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0200	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0205	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	5.000	225.00	
			45.00000	5.000		225.00
0210	210-00750	*Reset Light Standard	4.000	0.000		
			EACH	0.000	0.00	
			1,325.00000	0.000		0.00
0215	304-06000	Aggregate Base Course (Class 6)	880.000	0.000		
			TON	337.550	9,282.63	
			27.50000	337.550		9,282.63

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CAT NO0201 0201 Roundabout						
0220	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	70.000	0.000		
			TON	0.000	0.00	
			272.00000	0.000		0.00
0225	412-00900	*Concrete Pavement (9 Inch)	2,140.000	0.000		
			SY	1,070.000	95,230.00	
			89.00000	1,070.000		95,230.00
0230	412-01215	*Concrete Pavement (12 Inch) (Reinforced)	340.000	0.000		
			SY	27.000	2,727.00	
			101.00000	27.000		2,727.00
0235	504-08255	Masonry Landscape Wall (Dry Stack)	150.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0240	608-00000	*Concrete Sidewalk	518.000	0.000		
			SY	171.000	12,825.00	
			75.00000	171.000		12,825.00
0245	608-00010	*Concrete Curb Ramp	83.000	0.000		
			SY	23.000	2,369.00	
			103.00000	23.000		2,369.00
0250	609-20010	*Curb Type 2 (Section B)	215.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0255	609-21010	*Curb and Gutter Type 2 (Section I-B)	603.000	0.000		
			LF	96.000	2,208.00	
			23.00000	96.000		2,208.00
0260	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	255.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0265	609-21020	*Curb and Gutter Type 2 (Section II-B)	798.000	0.000		
			LF	428.000	10,272.00	
			24.00000	428.000		10,272.00
0270	609-21021	*Curb and Gutter Type 2 (Section II-M) (Special)	54.000	0.000		
			LF	40.000	1,040.00	
			26.00000	40.000		1,040.00

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CAT NO0201 0201 Roundabout							
0275	610-00020	*Median Cover Material (Patterned Concrete)	1,670.000	0.000			
			SF	215.000	2,580.00		
			12.00000	215.000		2,580.00	
0280	613-00306	*3 Inch Electrical Conduit (Bored)	380.000	0.000			
			LF	183.000	3,751.50		
			20.50000	183.000		3,751.50	
0285	614-00011	*Sign Panel (Class I)	137.000	0.000			
			SF	0.000	0.00		
			17.00000	0.000		0.00	
0290	614-00012	*Sign Panel (Class II)	80.000	0.000			
			SF	0.000	0.00		
			20.00000	0.000		0.00	
0295	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	27.000	0.000			
			EACH	0.000	0.00		
			340.00000	0.000		0.00	
0300	627-00005	*Epoxy Pavement Marking	1,303.000	1,303.000			
			GAL	0.000	0.00		
			61.00000	1,303.000		79,483.00	
0305	627-00011	*Pavement Marking Paint (Waterborne)	8.000	0.000			
			GAL	0.000	0.00		
			250.00000	0.000		0.00	
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	84.000	0.000			
			SF	0.000	0.00		
			18.00000	0.000		0.00	
0315	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	348.000	0.000			
			SF	0.000	0.00		
			17.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	623,603.70 \$	197,511.13 \$	276,994.13
CAT NO0202 0202 Corridor							
0320	202-00010	Removal of Tree	1.000	0.000			
			EACH	0.000	0.00		
			2,000.00000	0.000		0.00	

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CAT NO0202 0202 Corridor						
0325	202-00250	*Removal of Pavement Marking	119.000	0.000		
			SF	0.000	0.00	
			7.25000	0.000		0.00
0330	202-00810	*Removal of Ground Sign	392.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0335	202-00821	*Removal of Sign Panel	62.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0340	202-01130	*Removal of Guardrail Type 3	475.000	0.000		
			LF	0.000	0.00	
			10.30000	0.000		0.00
0345	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			365.00000	0.000		0.00
0350	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0355	210-00810	*Reset Ground Sign	21.000	0.000		
			EACH	0.000	0.00	
			378.00000	0.000		0.00
0360	210-00815	*Reset Sign Panel	19.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0365	210-00825	*Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			670.00000	0.000		0.00
0370	210-01200	*Reset End Anchorage	6.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0375	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	500.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00

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CAT NO0202 0202 Corridor							
0380	606-02003	*End Anchorage (Nonflared)	5.000	0.000			
			EACH	0.000	0.00		
			2,925.00000	0.000		0.00	
0385	614-00011	*Sign Panel (Class I)	2,080.000	0.000			
			SF	183.450	3,118.65		
			17.00000	183.450		3,118.65	
0390	614-00012	*Sign Panel (Class II)	3,396.000	0.000			
			SF	0.000	0.00		
			20.00000	0.000		0.00	
0395	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	123.000	0.000			
			EACH	32.000	5,440.00		
			170.00000	32.000		5,440.00	
0400	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	362.000	0.000			
			EACH	95.000	32,300.00		
			340.00000	95.000		32,300.00	
0405	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	5.000	0.000			
			EACH	0.000	0.00		
			400.00000	0.000		0.00	
0410	614-80385	*Rumble Strip	323,136.000	321,828.000			
			LF	1,308.000	392.40		
			0.30000	323,136.000		96,940.80	
0415	627-00005	*Epoxy Pavement Marking	1,303.000	0.000			
			GAL	0.000	0.00		
			61.00000	0.000		0.00	
0420	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	231.000	0.000			
			SF	0.000	0.00		
			18.00000	0.000		0.00	
			CAT 0202	CURRENT AMT \$	512,435.05 \$	41,251.05 \$	138,799.45
CAT NO0301 0301 N-16-0							
0425	202-00201	Removal of Curb	78.000	0.000			
			LF	0.000	0.00		
			9.00000	0.000		0.00	

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CAT NO0301 0301 N-16-0						
0430	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	300.000	0.000		
		LF		0.000	0.00	
			20.50000	0.000		0.00
0435	606-01370	*Transition Type 3G	4.000	0.000		
		EACH		0.000	0.00	
			1,500.00000	0.000		0.00
0440	606-02003	*End Anchorage (Nonflared)	4.000	0.000		
		EACH		0.000	0.00	
			2,925.00000	0.000		0.00
0445	606-11010	*Bridge Rail Type 10R	170.000	0.000		
		LF		0.000	0.00	
			260.00000	0.000		0.00
			CAT 0301	CURRENT AMT \$	68,752.00 \$	0.00 \$
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	0.000		
		EACH		1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0455	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			7,000.00000	1.000		7,000.00
0460	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			3,500.00000	1.000		3,500.00
			CAT 0400	CURRENT AMT \$	20,500.00 \$	10,000.00 \$
			PROJECT TOTAL	CURRENT AMT \$	1,613,465.75 \$	340,523.28 \$
						619,735.68