

ESTIMATE SUMMARY

15:01:55

 CONTID: C19443 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 19443-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 68.0 DAYS TIME ALLOW: 110 WORK DAYS
 FY14 SH12 SAFETY IMPROVEMENT P PERCENT TIME: 61.82 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: SHE012A-045
 FY14 SH12 SAFETY IMPROVEMENT P
 NAME OF ROAD: 012A
 PROJECT COUNTIES: LAS ANIMAS HUERFANO

CONTRACTOR:
 TONY J. BELTRAMO AND SONS INCORPORATED PAY PERIOD ENDING 10/31/2014 DATE TIME STARTED 07/07/2014
 1541 STOCKYARD ROAD DATE LET 05/08/2014 DATE WORK BEGAN
 DATE AWARDED 05/24/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 06/10/2014 DATE ACCEPTED
 PUEBLO CO 81001 DATE NOTICE TO PROCEED 07/07/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,618,447.25 PARTICIPATING	\$ 1,239,424.13	\$ 619,688.45
AWARD PROJECT AMT: \$ 1,469,876.75 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 76.58% TOTAL EARNINGS	1,239,424.13	619,688.45
FUNDS AVAILABLE: \$ 379,023.12 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	619,688.45
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-22,048.15	-5,810.61
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,217,375.98
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	613,877.84
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 613,877.84

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY OVERHEAD						
0005	203-01597	Potholing	10.000	5.000		
			HOUR	5.000	750.00	
			150.00000	10.000		1,500.00
0010	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			48,800.00000	1.000		48,800.00
0015	626-00000	*Mobilization	1.000	0.489		
			L S	0.327	52,483.50	
			160,500.00000	0.816		130,968.00
0020	630-00000	*Flagging	1,000.000	658.300		
			HOUR	223.000	4,906.00	
			22.00000	881.300		19,388.60
0025	630-00007	*Traffic Control Inspection	46.000	8.000		
			DAY	6.000	1,200.00	
			200.00000	14.000		2,800.00
0030	630-00012	*Traffic Control Management	110.000	41.000		
			DAY	22.000	9,900.00	
			450.00000	63.000		28,350.00
0035	630-80336	*Barricade (Type 3 M-B) (Temporary)	10.000	2.000		
			EACH	1.600	160.00	
			100.00000	3.600		360.00
0040	630-80341	*Construction Traffic Sign (Panel Size A)	75.000	20.000		
			EACH	16.000	800.00	
			50.00000	36.000		1,800.00
0045	630-80342	*Construction Traffic Sign (Panel Size B)	53.000	26.500		
			EACH	21.200	1,908.00	
			90.00000	47.700		4,293.00
0050	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	3,200.00	
			4,000.00000	1.800		7,200.00
0055	630-80360	*Drum Channelizing Device	83.000	41.500		
			EACH	33.200	1,826.00	
			55.00000	74.700		4,108.50

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CAT NO0200 0200 ROADWAY OVERHEAD							
0060	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	0.000			
			EACH	0.000	0.00		
			65.00000	0.000		0.00	
0065	630-80370	Concrete Barrier (Temporary)	275.000	137.500			
			LF	110.000	4,070.00		
			37.00000	247.500		9,157.50	
0070	630-80380	*Traffic Cone	100.000	35.000			
			EACH	28.000	336.00		
			12.00000	63.000		756.00	
0075	630-80510	*Mobile Pavement Marking Zone	1.000	1.000			
			L S	0.000	0.00		
			5,500.00000	1.000		5,500.00	
0080	700-70010	F/A Minor Contract Revisions	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0085	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0090	700-70013	F/A Concrete Pavement Incentive	3,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0095	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0100	700-70018	F/A Roadway Smoothness Incentive	1,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0105	700-70021	F/A On-The-Job Trainee	640.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	388,175.00 \$	81,539.50 \$	264,981.60

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CAT NO0201 0201 Roundabout						
0110	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			27,000.00000	1.000		27,000.00
0115	202-00190	Removal of Concrete Median Cover Material	126.000	126.000		
			SY	0.000	0.00	
			7.00000	126.000		882.00
0120	202-00200	Removal of Sidewalk	557.000	342.000		
			SY	215.000	1,505.00	
			7.00000	557.000		3,899.00
0125	202-00203	Removal of Curb and Gutter	1,310.000	942.000		
			LF	368.000	3,312.00	
			9.00000	1,310.000		11,790.00
0130	202-00210	Removal of Concrete Pavement	3,002.000	1,501.000		
			SY	1,501.000	10,507.00	
			7.00000	3,002.000		21,014.00
0135	202-00212	Removal of Concrete Pavement (Special)	150.000	75.000		
			SY	0.000	0.00	
			7.00000	75.000		525.00
0140	202-00220	Removal of Asphalt Mat	82.000	0.000		
			SY	82.000	574.00	
			7.00000	82.000		574.00
0145	202-00810	*Removal of Ground Sign	9.000	5.000		
			EACH	4.000	300.00	
			75.00000	9.000		675.00
0150	202-00821	*Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0155	202-01000	Removal of Fence	77.000	0.000		
			LF	77.000	154.00	
			2.00000	77.000		154.00
0160	202-05010	Sawing Concrete (10 Inch)	234.000	94.000		
			LF	140.000	700.00	
			5.00000	234.000		1,170.00

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CAT NO0201 0201 Roundabout						
0165	203-00060	Embankment Material (Complete In Place)	1,727.000	0.000		
			CY	1,022.000	27,696.20	
			27.10000	1,022.000		27,696.20
0170	203-01100	Proof Rolling	10.000	5.000		
			HOURL	5.000	225.00	
			45.00000	10.000		450.00
0175	203-01500	Blading	10.000	5.000		
			HOURL	5.000	225.00	
			45.00000	10.000		450.00
0180	208-00020	Silt Fence	250.000	125.000		
			LF	125.000	500.00	
			4.00000	250.000		1,000.00
0185	208-00035	Aggregate Bag	40.000	40.000		
			LF	0.000	0.00	
			8.00000	40.000		320.00
0190	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0195	208-00051	Storm Drain Inlet Protection (Type 1)	60.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0200	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,100.00000	1.000		2,100.00
0205	208-00106	Sweeping (Sediment Removal)	10.000	5.000		
			HOURL	5.000	225.00	
			45.00000	10.000		450.00
0210	210-00750	*Reset Light Standard	4.000	0.000		
			EACH	4.000	5,300.00	
			1,325.00000	4.000		5,300.00
0215	304-06000	Aggregate Base Course (Class 6)	880.000	337.550		
			TON	350.550	9,640.13	
			27.50000	688.100		18,922.75

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CAT NO0201 0201 Roundabout						
0220	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	70.000	0.000		
			TON	40.210	10,937.12	
			272.00000	40.210		10,937.12
0225	412-00900	*Concrete Pavement (9 Inch)	2,140.000	1,070.000		
			SY	1,070.000	95,230.00	
			89.00000	2,140.000		190,460.00
0230	412-01215	*Concrete Pavement (12 Inch) (Reinforced)	340.000	27.000		
			SY	313.000	31,613.00	
			101.00000	340.000		34,340.00
0235	504-08255	Masonry Landscape Wall (Dry Stack)	150.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0240	608-00000	*Concrete Sidewalk	518.000	171.000		
			SY	347.000	26,025.00	
			75.00000	518.000		38,850.00
0245	608-00010	*Concrete Curb Ramp	83.000	23.000		
			SY	60.000	6,180.00	
			103.00000	83.000		8,549.00
0250	609-20010	*Curb Type 2 (Section B)	215.000	0.000		
			LF	215.000	4,945.00	
			23.00000	215.000		4,945.00
0255	609-21010	*Curb and Gutter Type 2 (Section I-B)	603.000	96.000		
			LF	507.000	11,661.00	
			23.00000	603.000		13,869.00
0260	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	255.000	0.000		
			LF	255.000	6,120.00	
			24.00000	255.000		6,120.00
0265	609-21020	*Curb and Gutter Type 2 (Section II-B)	798.000	428.000		
			LF	370.000	8,880.00	
			24.00000	798.000		19,152.00
0270	609-21021	*Curb and Gutter Type 2 (Section II-M) (Special)	54.000	40.000		
			LF	14.000	364.00	
			26.00000	54.000		1,404.00

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CAT NO0201 0201 Roundabout							
0275	610-00020	*Median Cover Material (Patterned Concrete)	1,670.000	215.000			
			SF	1,455.000	17,460.00		
			12.00000	1,670.000		20,040.00	
0280	613-00306	*3 Inch Electrical Conduit (Bored)	623.000	183.000			
			LF	440.000	9,020.00		
			20.50000	623.000		12,771.50	
0285	614-00011	*Sign Panel (Class I)	137.000	0.000			
			SF	112.000	1,904.00		
			17.00000	112.000		1,904.00	
0290	614-00012	*Sign Panel (Class II)	80.000	0.000			
			SF	56.000	1,120.00		
			20.00000	56.000		1,120.00	
0295	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	27.000	0.000			
			EACH	23.000	7,820.00		
			340.00000	23.000		7,820.00	
0300	627-00005	*Epoxy Pavement Marking	1,303.000	1,303.000			
			GAL	0.000	0.00		
			61.00000	1,303.000		79,483.00	
0305	627-00011	*Pavement Marking Paint (Waterborne)	8.000	0.000			
			GAL	0.000	0.00		
			250.00000	0.000		0.00	
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	84.000	0.000			
			SF	0.000	0.00		
			18.00000	0.000		0.00	
0315	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	348.000	0.000			
			SF	0.000	0.00		
			17.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	628,585.20 \$	300,142.45 \$	577,136.57
CAT NO0202 0202 Corridor							
0320	202-00010	Removal of Tree	1.000	0.000			
			EACH	0.000	0.00		
			2,000.00000	0.000		0.00	

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CAT NO0202 0202 Corridor						
0325	202-00250	*Removal of Pavement Marking	119.000	0.000		
			SF	0.000	0.00	
			7.25000	0.000		0.00
0330	202-00810	*Removal of Ground Sign	392.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0335	202-00821	*Removal of Sign Panel	62.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0340	202-01130	*Removal of Guardrail Type 3	475.000	0.000		
			LF	375.000	3,862.50	
			10.30000	375.000		3,862.50
0345	202-01300	*Removal of End Anchorage	8.000	0.000		
			EACH	4.000	1,460.00	
			365.00000	4.000		1,460.00
0350	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0355	210-00810	*Reset Ground Sign	21.000	0.000		
			EACH	12.000	4,536.00	
			378.00000	12.000		4,536.00
0360	210-00815	*Reset Sign Panel	19.000	0.000		
			EACH	14.000	350.00	
			25.00000	14.000		350.00
0365	210-00825	*Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			670.00000	0.000		0.00
0370	210-01200	*Reset End Anchorage	6.000	0.000		
			EACH	6.000	6,000.00	
			1,000.00000	6.000		6,000.00
0375	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	500.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00

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CAT NO0202 0202 Corridor							
0380	606-02003	*End Anchorage (Nonflared)	5.000	0.000			
			EACH	0.000	0.00		
			2,925.00000	0.000		0.00	
0385	614-00011	*Sign Panel (Class I)	2,080.000	183.450			
			SF	1,458.000	24,786.00		
			17.00000	1,641.450		27,904.65	
0390	614-00012	*Sign Panel (Class II)	3,396.000	0.000			
			SF	2,537.000	50,740.00		
			20.00000	2,537.000		50,740.00	
0395	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	123.000	32.000			
			EACH	0.000	0.00		
			170.00000	32.000		5,440.00	
0400	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	362.000	95.000			
			EACH	228.000	77,520.00		
			340.00000	323.000		109,820.00	
0405	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	5.000	0.000			
			EACH	0.000	0.00		
			400.00000	0.000		0.00	
0410	614-80385	*Rumble Strip	323,136.000	323,136.000			
			LF	0.000	0.00		
			0.30000	323,136.000		96,940.80	
0415	627-00005	*Epoxy Pavement Marking	1,303.000	0.000			
			GAL	0.000	0.00		
			61.00000	0.000		0.00	
0420	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	231.000	0.000			
			SF	0.000	0.00		
			18.00000	0.000		0.00	
			CAT 0202	CURRENT AMT \$	512,435.05 \$	169,254.50 \$	308,053.95
CAT NO0301 0301 N-16-0							
0425	202-00201	Removal of Curb	78.000	0.000			
			LF	78.000	702.00		
			9.00000	78.000		702.00	

