

ESTIMATE SUMMARY

10:13:43

CONTID: C19443

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19443-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 75.0 DAYS

TIME ALLOW:

110 WORK DAYS

FY14 SH12 SAFETY IMPROVEMENT P

PERCENT TIME: 68.18

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: SHE012A-045

FY14 SH12 SAFETY IMPROVEMENT P

NAME OF ROAD: 012A

PROJECT COUNTIES: LAS ANIMAS

HUERFANO

CONTRACTOR:

TONY J. BELTRAMO AND SONS INCORPORATED

PAY PERIOD ENDING

11/18/2014

DATE TIME STARTED 07/07/2014

1541 STOCKYARD ROAD

DATE LET

05/08/2014

DATE WORK BEGAN

DATE AWARDED

05/24/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/10/2014

DATE ACCEPTED

PUEBLO CO 81001

DATE NOTICE TO PROCEED

07/07/2014

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 1,618,447.25	PARTICIPATING	\$ 1,264,984.13	\$ 25,560.00
AWARD PROJECT AMT:	\$ 1,469,876.75	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	78.16%	TOTAL EARNINGS	1,264,984.13	25,560.00
FUNDS AVAILABLE:	\$ 353,463.12	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,264,984.13	25,560.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-22,048.15	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,242,935.98	25,560.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,242,935.98	25,560.00
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

25,560.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19443
 PCN: 19443-BID
 PROJECT: SHE012A-045

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY OVERHEAD						
0005	203-01597	Potholing	10.000	10.000		
			HOOR	0.000	0.00	
			150.00000	10.000		1,500.00
0010	625-00000	Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			48,800.00000	1.000		48,800.00
0015	626-00000	*Mobilization	1.000	0.816		
			L S	0.000	0.00	
			160,500.00000	0.816		130,968.00
0020	630-00000	*Flagging	1,000.000	881.300		
			HOOR	0.000	0.00	
			22.00000	881.300		19,388.60
0025	630-00007	*Traffic Control Inspection	46.000	14.000		
			DAY	0.000	0.00	
			200.00000	14.000		2,800.00
0030	630-00012	*Traffic Control Management	110.000	63.000		
			DAY	0.000	0.00	
			450.00000	63.000		28,350.00
0035	630-80336	*Barricade (Type 3 M-B) (Temporary)	10.000	3.600		
			EACH	0.000	0.00	
			100.00000	3.600		360.00
0040	630-80341	*Construction Traffic Sign (Panel Size A)	75.000	36.000		
			EACH	0.000	0.00	
			50.00000	36.000		1,800.00
0045	630-80342	*Construction Traffic Sign (Panel Size B)	53.000	47.700		
			EACH	0.000	0.00	
			90.00000	47.700		4,293.00
0050	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			4,000.00000	1.800		7,200.00
0055	630-80360	*Drum Channelizing Device	83.000	74.700		
			EACH	0.000	0.00	
			55.00000	74.700		4,108.50

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CAT NO0200 0200 ROADWAY OVERHEAD							
0060	630-80363	*Drum Channelizing Device (With Light) (Flashing)	15.000	0.000			
			EACH	0.000	0.00		
			65.00000	0.000		0.00	
0065	630-80370	Concrete Barrier (Temporary)	275.000	247.500			
			LF	0.000	0.00		
			37.00000	247.500		9,157.50	
0070	630-80380	*Traffic Cone	100.000	63.000			
			EACH	0.000	0.00		
			12.00000	63.000		756.00	
0075	630-80510	*Mobile Pavement Marking Zone	1.000	1.000			
			L S	0.000	0.00		
			5,500.00000	1.000		5,500.00	
0080	700-70010	F/A Minor Contract Revisions	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0085	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0090	700-70013	F/A Concrete Pavement Incentive	3,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0095	700-70016	F/A Fuel Cost Adjustment	1,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0100	700-70018	F/A Roadway Smoothness Incentive	1,400.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0105	700-70021	F/A On-The-Job Trainee	640.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	388,175.00 \$	0.00 \$	264,981.60

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 0201 Roundabout						
0110	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			27,000.00000	1.000		27,000.00
0115	202-00190	Removal of Concrete Median Cover Material	126.000	126.000		
			SY	0.000	0.00	
			7.00000	126.000		882.00
0120	202-00200	Removal of Sidewalk	557.000	557.000		
			SY	0.000	0.00	
			7.00000	557.000		3,899.00
0125	202-00203	Removal of Curb and Gutter	1,310.000	1,310.000		
			LF	0.000	0.00	
			9.00000	1,310.000		11,790.00
0130	202-00210	Removal of Concrete Pavement	3,002.000	3,002.000		
			SY	0.000	0.00	
			7.00000	3,002.000		21,014.00
0135	202-00212	Removal of Concrete Pavement (Special)	150.000	75.000		
			SY	0.000	0.00	
			7.00000	75.000		525.00
0140	202-00220	Removal of Asphalt Mat	82.000	82.000		
			SY	0.000	0.00	
			7.00000	82.000		574.00
0145	202-00810	*Removal of Ground Sign	9.000	9.000		
			EACH	0.000	0.00	
			75.00000	9.000		675.00
0150	202-00821	*Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0155	202-01000	Removal of Fence	77.000	77.000		
			LF	0.000	0.00	
			2.00000	77.000		154.00
0160	202-05010	Sawing Concrete (10 Inch)	234.000	234.000		
			LF	0.000	0.00	
			5.00000	234.000		1,170.00

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CAT NO0201 0201 Roundabout						
0165	203-00060	Embankment Material (Complete In Place)	1,727.000	1,022.000		
			CY	0.000	0.00	
			27.10000	1,022.000		27,696.20
0170	203-01100	Proof Rolling	10.000	10.000		
			HOUR	0.000	0.00	
			45.00000	10.000		450.00
0175	203-01500	Blading	10.000	10.000		
			HOUR	0.000	0.00	
			45.00000	10.000		450.00
0180	208-00020	Silt Fence	250.000	250.000		
			LF	0.000	0.00	
			4.00000	250.000		1,000.00
0185	208-00035	Aggregate Bag	40.000	40.000		
			LF	0.000	0.00	
			8.00000	40.000		320.00
0190	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0195	208-00051	Storm Drain Inlet Protection (Type 1)	60.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0200	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			2,100.00000	1.000		2,100.00
0205	208-00106	Sweeping (Sediment Removal)	10.000	10.000		
			HOUR	0.000	0.00	
			45.00000	10.000		450.00
0210	210-00750	*Reset Light Standard	4.000	4.000		
			EACH	0.000	0.00	
			1,325.00000	4.000		5,300.00
0215	304-06000	Aggregate Base Course (Class 6)	880.000	688.100		
			TON	0.000	0.00	
			27.50000	688.100		18,922.75

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CAT NO0201 0201 Roundabout						
0220	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	70.000	40.210		
			TON	0.000	0.00	
			272.00000	40.210		10,937.12
0225	412-00900	*Concrete Pavement (9 Inch)	2,140.000	2,140.000		
			SY	0.000	0.00	
			89.00000	2,140.000		190,460.00
0230	412-01215	*Concrete Pavement (12 Inch) (Reinforced)	340.000	340.000		
			SY	0.000	0.00	
			101.00000	340.000		34,340.00
0235	504-08255	Masonry Landscape Wall (Dry Stack)	150.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0240	608-00000	*Concrete Sidewalk	518.000	518.000		
			SY	0.000	0.00	
			75.00000	518.000		38,850.00
0245	608-00010	*Concrete Curb Ramp	83.000	83.000		
			SY	0.000	0.00	
			103.00000	83.000		8,549.00
0250	609-20010	*Curb Type 2 (Section B)	215.000	215.000		
			LF	0.000	0.00	
			23.00000	215.000		4,945.00
0255	609-21010	*Curb and Gutter Type 2 (Section I-B)	603.000	603.000		
			LF	0.000	0.00	
			23.00000	603.000		13,869.00
0260	609-21013	*Curb and Gutter Type 2 (Section I-M) (Special)	255.000	255.000		
			LF	0.000	0.00	
			24.00000	255.000		6,120.00
0265	609-21020	*Curb and Gutter Type 2 (Section II-B)	798.000	798.000		
			LF	0.000	0.00	
			24.00000	798.000		19,152.00
0270	609-21021	*Curb and Gutter Type 2 (Section II-M) (Special)	54.000	54.000		
			LF	0.000	0.00	
			26.00000	54.000		1,404.00

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CAT NO0201 0201 Roundabout							
0275	610-00020	*Median Cover Material (Patterned Concrete)	1,670.000	1,670.000			
			SF	0.000	0.00		
			12.00000	1,670.000		20,040.00	
0280	613-00306	*3 Inch Electrical Conduit (Bored)	623.000	623.000			
			LF	0.000	0.00		
			20.50000	623.000		12,771.50	
0285	614-00011	*Sign Panel (Class I)	137.000	112.000			
			SF	0.000	0.00		
			17.00000	112.000		1,904.00	
0290	614-00012	*Sign Panel (Class II)	80.000	56.000			
			SF	0.000	0.00		
			20.00000	56.000		1,120.00	
0295	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	27.000	23.000			
			EACH	0.000	0.00		
			340.00000	23.000		7,820.00	
0300	627-00005	*Epoxy Pavement Marking	1,303.000	1,303.000			
			GAL	0.000	0.00		
			61.00000	1,303.000		79,483.00	
0305	627-00011	*Pavement Marking Paint (Waterborne)	8.000	0.000			
			GAL	0.000	0.00		
			250.00000	0.000		0.00	
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	84.000	0.000			
			SF	0.000	0.00		
			18.00000	0.000		0.00	
0315	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	348.000	0.000			
			SF	0.000	0.00		
			17.00000	0.000		0.00	
			CAT 0201	CURRENT AMT \$	628,585.20 \$	0.00 \$	577,136.57
CAT NO0202 0202 Corridor							
0320	202-00010	Removal of Tree	1.000	0.000			
			EACH	0.000	0.00		
			2,000.00000	0.000		0.00	

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CAT NO0202 0202 Corridor						
0325	202-00250	*Removal of Pavement Marking	119.000	0.000		
			SF	0.000	0.00	
			7.25000	0.000		0.00
0330	202-00810	*Removal of Ground Sign	392.000	0.000		
			EACH	137.000	10,275.00	
			75.00000	137.000		10,275.00
0335	202-00821	*Removal of Sign Panel	62.000	0.000		
			EACH	15.000	375.00	
			25.00000	15.000		375.00
0340	202-01130	*Removal of Guardrail Type 3	475.000	375.000		
			LF	0.000	0.00	
			10.30000	375.000		3,862.50
0345	202-01300	*Removal of End Anchorage	8.000	4.000		
			EACH	0.000	0.00	
			365.00000	4.000		1,460.00
0350	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0355	210-00810	*Reset Ground Sign	21.000	12.000		
			EACH	0.000	0.00	
			378.00000	12.000		4,536.00
0360	210-00815	*Reset Sign Panel	19.000	14.000		
			EACH	0.000	0.00	
			25.00000	14.000		350.00
0365	210-00825	*Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			670.00000	0.000		0.00
0370	210-01200	*Reset End Anchorage	6.000	6.000		
			EACH	0.000	0.00	
			1,000.00000	6.000		6,000.00
0375	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	500.000	0.000		
			LF	0.000	0.00	
			20.50000	0.000		0.00

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CAT NO0202 0202 Corridor							
0380	606-02003	*End Anchorage (Nonflared)	5.000	0.000			
			EACH	0.000	0.00		
			2,925.00000	0.000		0.00	
0385	614-00011	*Sign Panel (Class I)	2,080.000	1,641.450			
			SF	0.000	0.00		
			17.00000	1,641.450		27,904.65	
0390	614-00012	*Sign Panel (Class II)	3,396.000	2,537.000			
			SF	0.000	0.00		
			20.00000	2,537.000		50,740.00	
0395	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	123.000	32.000			
			EACH	83.000	14,110.00		
			170.00000	115.000		19,550.00	
0400	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	362.000	323.000			
			EACH	0.000	0.00		
			340.00000	323.000		109,820.00	
0405	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	5.000	0.000			
			EACH	2.000	800.00		
			400.00000	2.000		800.00	
0410	614-80385	*Rumble Strip	323,136.000	323,136.000			
			LF	0.000	0.00		
			0.30000	323,136.000		96,940.80	
0415	627-00005	*Epoxy Pavement Marking	1,303.000	0.000			
			GAL	0.000	0.00		
			61.00000	0.000		0.00	
0420	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	231.000	0.000			
			SF	0.000	0.00		
			18.00000	0.000		0.00	
			CAT 0202	CURRENT AMT \$	512,435.05 \$	25,560.00 \$	333,613.95
CAT NO0301 0301 N-16-0							
0425	202-00201	Removal of Curb	78.000	78.000			
			LF	0.000	0.00		
			9.00000	78.000		702.00	

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CAT NO0301 0301 N-16-0						
0430	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	300.000	300.000		
			LF	0.000	0.00	
			20.50000	300.000		6,150.00
0435	606-01370	*Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			1,500.00000	4.000		6,000.00
0440	606-02003	*End Anchorage (Nonflared)	4.000	4.000		
			EACH	0.000	0.00	
			2,925.00000	4.000		11,700.00
0445	606-11010	*Bridge Rail Type 10R	170.000	170.000		
			LF	0.000	0.00	
			260.00000	170.000		44,200.00
			CAT 0301	CURRENT AMT \$	68,752.00 \$	0.00 \$ 68,752.00
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0455	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0460	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
			CAT 0400	CURRENT AMT \$	20,500.00 \$	0.00 \$ 20,500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,618,447.25 \$	25,560.00 \$	1,264,984.12