

ESTIMATE SUMMARY

16:44:06

CONTID: C19470

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19470-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 188.0 DAYS

TIME ALLOW: 11/18/201 FIXED COMPLETION DAT

SH 13 YAMPA RIVER C-06-D REPAI

PERCENT TIME: 31.07

ORIG TIME ALLOW: 11/18/201 FIXED COMPLETION DAT

PROJECT NO:

STA0131-063

SH 13 YAMPA RIVER C-06-D REPAI

NAME OF ROAD:

PROJECT COUNTIES:

MOFFAT

CONTRACTOR:

NEW DESIGN CONSTRUCTION COMPANY

PAY PERIOD ENDING

09/28/2015

DATE TIME STARTED 03/25/2015

2350 E. 70TH AVE.

DATE LET

02/19/2015

DATE WORK BEGAN 03/25/2015

P.O. BOX 358

DATE AWARDED

03/04/2015

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/25/2015

DATE ACCEPTED

DENVER

CO 80229 (303)286-8500

DATE NOTICE TO PROCEED

03/25/2015

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 3,220,381.10	PARTICIPATING	\$ 663,726.56	\$ 209,239.44
AWARD PROJECT AMT:	\$ 2,982,231.99	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	20.61%	TOTAL EARNINGS	663,726.56	209,239.44
FUNDS AVAILABLE:	\$ 2,556,654.54	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	663,726.56	209,239.44
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-15,852.80	-6,277.19
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	647,873.76	202,962.25
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	647,873.76	202,962.25
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 202,962.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.750		
			L S	0.000	0.00	
			48,000.00000	0.750		36,000.00
0010	202-00027	*Removal of Riprap	455.000	114.000		
			SY	0.000	0.00	
			18.50000	114.000		2,109.00
0015	202-00090	*Removal of Delineator	2.000	0.000		
			EACH	0.000	0.00	
			12.50000	0.000		0.00
0020	202-00220	*Removal of Asphalt Mat	1,543.000	0.000		
			SY	0.000	0.00	
			6.90000	0.000		0.00
0025	202-00250	*Removal of Pavement Marking	1,375.000	515.000		
			SF	0.000	0.00	
			4.10000	515.000		2,111.50
0030	202-01000	*Removal of Fence	395.000	160.000		
			LF	0.000	0.00	
			4.90000	160.000		784.00
0035	202-01130	*Removal of Guardrail Type 3	137.000	19.000		
			LF	0.000	0.00	
			9.00000	19.000		171.00
0040	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			305.50000	0.000		0.00
0045	203-00060	*Embankment Material (Complete In Place)	2,845.000	1,888.000		
			CY	690.000	33,810.00	
			49.00000	2,578.000		126,322.00
0050	203-01510	*Backhoe	20.000	0.000		
			HOUR	0.000	0.00	
			124.70000	0.000		0.00
0055	203-01550	*Dozing	20.000	0.000		
			HOUR	0.000	0.00	
			249.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01565	*Hydraulic Excavator	20.000	0.000		
			218.20000	1.000	218.20	218.20
0065	203-01590	*Front End Loader (Rubber Tire)	20.000	0.500		
			180.80000	0.500	0.00	90.40
0070	203-01597	*Potholing	20.000	0.000		
			218.20000	0.000	0.00	0.00
0075	203-02330	*Laborer	20.000	1.000		
			43.60000	2.000	43.60	87.20
0080	207-00205	*Topsoil	130.000	0.000		
			47.40000	0.000	0.00	0.00
0085	207-00305	*Wetland Topsoil	75.000	0.000		
			10.00000	25.000	250.00	250.00
0090	207-00310	*Stockpile Wetland Topsoil	75.000	16.000		
			12.50000	43.000	537.50	737.50
0095	208-00002	*Erosion Log (12 Inch)	2,780.000	1,602.000		
			4.50000	225.000	1,012.50	8,221.50
0100	208-00035	*Aggregate Bag	350.000	0.000		
			7.90000	0.000	0.00	0.00
0105	208-00045	Concrete Washout Structure	2.000	0.000		
			2,912.30000	0.000	0.00	0.00
0110	208-00070	*Vehicle Tracking Pad	2.000	2.000		
			3,176.90000	2.000	0.00	6,353.80

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CAT NO0200 ROADWAY						
0115	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			98.80000	0.000		0.00
0120	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			155.90000	0.000		0.00
0125	208-00206	*Erosion Control Supervisor	233.000	19.000		
			DAY	21.000	4,412.10	
			210.10000	40.000		8,404.00
0130	212-00006	*Seeding (Native)	0.380	0.000		
			ACRE	0.000	0.00	
			1,814.10000	0.000		0.00
0135	212-00028	*Seeding (Wetlands)	0.140	0.000		
			ACRE	0.000	0.00	
			1,851.50000	0.000		0.00
0140	212-00032	*Soil Conditioning	0.240	0.000		
			ACRE	0.000	0.00	
			7,811.00000	0.000		0.00
0145	213-00003	*Mulching (Weed Free)	0.020	0.000		
			ACRE	0.000	0.00	
			12,655.10000	0.000		0.00
0150	213-00004	*Mulching (Weed Free Straw)	0.290	0.050		
			ACRE	0.030	97.44	
			3,247.90000	0.080		259.83
0155	213-00061	*Mulch Tackifier	4.000	0.000		
			LB	0.000	0.00	
			209.50000	0.000		0.00
0160	214-00240	*Deciduous Tree (4 Inch Caliper)	2.000	0.000		
			EACH	0.000	0.00	
			1,421.40000	0.000		0.00
0165	214-01015	*Willow Cuttings	650.000	0.000		
			EACH	0.000	0.00	
			7.60000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	1,165.000	0.000		
			SY	0.000	0.00	
			3.80000	0.000		0.00
0175	240-00000	*Wildlife Biologist	40.000	6.000		
			hour	0.000	0.00	
			285.90000	6.000		1,715.40
0180	240-00010	*Removal of Nests	40.000	8.000		
			hour	0.000	0.00	
			138.60000	8.000		1,108.80
0185	240-00020	*Netting	3,888.000	3,888.000		
			SY	0.000	0.00	
			4.90000	3,888.000		19,051.20
0190	304-06000	*Aggregate Base Course (Class 6)	183.000	0.000		
			TON	0.000	0.00	
			73.60000	0.000		0.00
0195	403-34701	*Hot Mix Asphalt (Grading SX) (75)	187.000	0.000		
			TON	0.000	0.00	
			114.70000	0.000		0.00
0200	411-03352	*Asphalt Cement Performance Grade (PG 58-28)	12.000	0.000		
			TON	0.000	0.00	
			685.70000	0.000		0.00
0205	411-10255	*Emulsified Asphalt (Slow-Setting)	85.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0210	420-00103	*Geotextile (Erosion Control) (Class 2)	1,418.000	142.000		
			SY	656.000	3,017.60	
			4.60000	798.000		3,670.80
0215	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	388.000	0.000		
			LF	0.000	0.00	
			25.90000	0.000		0.00
0220	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			1,496.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	606-02005	*End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			2,032.30000	0.000		0.00
0230	607-00005	*End Post	7.000	0.000		
			EACH	0.000	0.00	
			268.10000	0.000		0.00
0235	607-00010	*Corner and Line Brace Post	16.000	0.000		
			EACH	0.000	0.00	
			349.10000	0.000		0.00
0240	607-11300	*Fence Combination Wire With Treated Wooden Posts	763.000	0.000		
			LF	0.000	0.00	
			9.50000	0.000		0.00
0245	607-11525	*Fence (Plastic)	886.000	0.000		
			LF	94.000	639.20	
			6.80000	94.000		639.20
0250	607-56001	*Fence (Animal Protection)	20.000	0.000		
			LF	0.000	0.00	
			61.10000	0.000		0.00
0255	607-60116	*16 Foot Gate	2.000	0.000		
			EACH	0.000	0.00	
			317.90000	0.000		0.00
0260	612-00001	*Delineator (Type I)	6.000	0.000		
			EACH	0.000	0.00	
			27.40000	0.000		0.00
0265	612-00003	*Delineator (Type III)	6.000	0.000		
			EACH	0.000	0.00	
			27.40000	0.000		0.00
0270	625-00000	*Construction Surveying	1.000	0.225		
			L S	0.000	0.00	
			14,961.70000	0.225		3,366.38
0275	626-00000	*Mobilization	1.000	0.492		
			L S	0.000	0.00	
			275,000.00000	0.492		135,300.00

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CAT NO0200 ROADWAY						
0280	626-01000	*Public Information Services	1.000	0.400		
			L S	0.000	0.00	
			18,702.10000	0.400		7,480.84
0285	627-00005	*Epoxy Pavement Marking	21.000	0.000		
			GAL	0.000	0.00	
			155.90000	0.000		0.00
0290	627-00011	*Pavement Marking Paint (Waterborne)	30.000	25.000		
			GAL	0.000	0.00	
			93.50000	25.000		2,337.50
0295	630-00000	*Flagging	3,728.000	288.000		
			HOUR	350.000	7,700.00	
			22.00000	638.000		14,036.00
0300	630-00007	*Traffic Control Inspection	171.000	7.000		
			DAY	11.000	4,800.40	
			436.40000	18.000		7,855.20
0305	630-00012	*Traffic Control Management	349.000	20.000		
			DAY	24.000	13,200.00	
			550.00000	44.000		24,200.00
0310	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			124.70000	0.000		0.00
0315	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	8.500		
			EACH	0.000	0.00	
			37.40000	8.500		317.90
0320	630-80342	*Construction Traffic Sign (Panel Size B)	12.000	4.000		
			EACH	0.000	0.00	
			37.40000	4.000		149.60
0325	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			3,117.00000	1.000		3,117.00
0330	630-80360	*Drum Channelizing Device	32.000	16.000		
			EACH	0.000	0.00	
			74.80000	16.000		1,196.80

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CAT NO0200 ROADWAY						
0335	630-80363	*Drum Channelizing Device (With Light) (Flashing)	12.000	3.500		
			EACH	0.000	0.00	
			74.80000	3.500		261.80
0340	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	3.500		
			EACH	0.000	0.00	
			74.80000	3.500		261.80
0345	630-80367	*Portable Traffic Speed Monitor	2.000	0.000		
			EACH	1.000	1,870.20	
			1,870.20000	1.000		1,870.20
0350	630-80370	Concrete Barrier (Temporary)	700.000	0.000		
			LF	0.000	0.00	
			61.60000	0.000		0.00
0355	630-80380	*Traffic Cone	50.000	25.000		
			EACH	0.000	0.00	
			1.20000	25.000		30.00
0360	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			3,491.10000	0.000		0.00
0365	630-85041	*Mobile Attenuator	150.000	0.000		
			DAY	0.000	0.00	
			12.50000	0.000		0.00
0370	630-86810	*Traffic Signal (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			27,000.00000	0.000		0.00
0375	700-70010	F/A Minor Contract Revisions	190,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70011	F/A Partnering	2,000.000	1,350.000		
			F A	0.000	0.00	
			1.00000	1,350.000		1,350.00
0385	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70019	F/A Asphalt Cement Cost Adjustment	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,441,468.70	\$ 71,608.74
					\$ 421,436.35	
CAT NO0300 STR C-06-D						
0400	202-00240	*Removal of Asphalt Mat (Planing) (Special)	1,851.000	0.000		
			SY	0.000	0.00	
			8.90000	0.000		0.00
0405	202-00425	Removal of Bridge Railing	817.000	0.000		
			LF	0.000	0.00	
			12.60000	0.000		0.00
0410	202-00453	Removal of Portions of Present Structure (Class 2)	582.000	0.000		
			SY	0.000	0.00	
			168.20000	0.000		0.00
0415	202-00460	Removal of Portions of Present Structure (Class 3)	155.000	0.000		
			SY	0.000	0.00	
			294.30000	0.000		0.00
0420	202-00495	*Removal of Portions of Present Structure	1.000	0.000		
			L S	0.000	0.00	
			120,000.00000	0.000		0.00
0425	202-00504	Removal of Expansion Device	108.000	0.000		
			LF	0.000	0.00	
			86.10000	0.000		0.00
0430	208-00400	*Water Control	1.000	0.166		
			L S	0.334	100,200.00	
			300,000.00000	0.500		150,000.00
0435	211-00100	Drilling Hole	2,541.000	0.000		
			LF	0.000	0.00	
			19.30000	0.000		0.00

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CAT NO0300 STR C-06-D						
0440	403-34701	*Hot Mix Asphalt (Grading SX) (75)	292.000	0.000		
			TON	0.000	0.00	
			114.70000	0.000		0.00
0445	411-03352	*Asphalt Cement Performance Grade (PG 58-28)	22.000	0.000		
			TON	0.000	0.00	
			685.70000	0.000		0.00
0450	411-10255	*Emulsified Asphalt (Slow-Setting)	93.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0455	420-00102	*Geotextile (Erosion Control) (Class 1)	3,219.000	0.000		
			SY	782.000	2,815.20	
			3.60000	782.000		2,815.20
0460	503-00066	*Drilled Caisson (66 Inch)	220.000	0.000		
			LF	0.000	0.00	
			698.50000	0.000		0.00
0465	506-00209	*Riprap (9 Inch)	278.000	0.000		
			CY	0.000	0.00	
			149.60000	0.000		0.00
0470	506-00409	*Soil Riprap (9 Inch)	1,068.000	0.000		
			CY	320.000	31,904.00	
			99.70000	320.000		31,904.00
0475	506-00418	*Soil Riprap (18 Inch)	193.000	0.000		
			CY	29.000	2,711.50	
			93.50000	29.000		2,711.50
0480	509-00000	Structural Steel	28.000	0.000		
			LB	0.000	0.00	
			12.50000	0.000		0.00
0485	509-00001	Structural Steel (Galvanized)	1,728.000	0.000		
			LB	0.000	0.00	
			3.70000	0.000		0.00
0490	515-00120	*Waterproofing (Membrane)	1,851.000	0.000		
			SY	0.000	0.00	
			20.60000	0.000		0.00

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CAT NO0300 STR C-06-D							
0495	518-01004	Bridge Expansion Device (0-4 Inch)	108.000	0.000			
			LF	0.000	0.00		
			184.70000	0.000		0.00	
0500	518-03000	Sawing and Sealing Bridge Joint	108.000	0.000			
			LF	0.000	0.00		
			39.00000	0.000		0.00	
0505	601-03040	*Concrete Class D (Bridge)	646.000	0.000			
			CY	0.000	0.00		
			450.00000	0.000		0.00	
0510	601-03540	Concrete Class DT (Deck Topping)	41.000	0.000			
			CY	0.000	0.00		
			970.40000	0.000		0.00	
0515	601-40300	*Structural Concrete Coating	699.000	0.000			
			SY	0.000	0.00		
			48.80000	0.000		0.00	
0520	602-00020	*Reinforcing Steel (Epoxy Coated)	116,921.000	0.000			
			LB	0.000	0.00		
			1.40000	0.000		0.00	
0525	606-11010	Bridge Rail Type 10R	817.000	0.000			
			LF	0.000	0.00		
			119.80000	0.000		0.00	
			CAT 0300	CURRENT AMT	\$ 1,724,052.90	\$ 137,630.70	\$ 187,430.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0530	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			29,923.40000	1.000		29,923.40	
0535	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			22,442.50000	1.000		22,442.50	
0540	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			2,493.60000	1.000		2,493.60	
			CAT 0400	CURRENT AMT	\$ 54,859.50	\$ 0.00	\$ 54,859.50
PROJECT TOTAL			CURRENT AMT	\$ 3,220,381.10	\$ 209,239.44	\$ 663,726.55	