

ESTIMATE SUMMARY

09:44:23

CONTID: C19476

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 19476-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW: 5/15/2015 FIXED COMPLETION DAT

R5 FY 14 PRIORITY CULVERTS REG

PERCENT TIME: 7.26

ORIG TIME ALLOW: 5/15/2015 FIXED COMPLETION DAT

PROJECT NO: BRR500-146

R5 FY 14 PRIORITY CULVERTS REG

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

RIO GRANDE

CONTRACTOR:

MOUNTAIN VALLEY CONTRACTING, Inc

PAY PERIOD ENDING 09/27/2014

DATE TIME STARTED 09/10/2014

2481 COMMERCE BLVD

DATE LET 05/22/2014

DATE WORK BEGAN 09/10/2014

DATE AWARDED 06/04/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/27/2014

DATE ACCEPTED

GRAND JUNCTION CO 81505

DATE NOTICE TO PROCEED 09/10/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,034,851.00 PARTICIPATING	\$ 660.00	\$ 660.00
AWARD PROJECT AMT: \$ 989,851.00 NON-PARTICIPATING	86,902.50	86,902.50
PERCENT COMPLETE: 8.46% TOTAL EARNINGS	87,562.50	87,562.50
FUNDS AVAILABLE: \$ 947,288.50 STOCKPILED MATERIALS	32,373.61	32,373.61
	GROSS EARNINGS 119,936.11	119,936.11
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,338.13	-2,338.13
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 117,597.98	117,597.98
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 117,597.98	117,597.98
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 117,597.98

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: BRR500-146

COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.200	7,935.00	
			39,675.00000	0.200		7,935.00
0010	202-00010	Removal of Tree	33.000	0.000		
			EACH	33.000	49,500.00	
			1,500.00000	33.000		49,500.00
0015	202-00035	Removal of Pipe	59.000	0.000		
			LF	22.000	1,320.00	
			60.00000	22.000		1,320.00
0020	203-00060	Embankment Material (Complete In Place)	36.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0025	203-00400	Rock Excavation	84.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0030	203-01565	Hydraulic Excavator	30.000	0.000		
			HOUR	0.000	0.00	
			235.00000	0.000		0.00
0035	203-01582	Truck (Dump)	50.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0040	203-01594	Combination Loader	50.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0045	203-01597	Potholing	25.000	0.000		
			HOUR	0.000	0.00	
			340.00000	0.000		0.00
0050	203-02330	Laborer	100.000	0.000		
			HOUR	0.000	0.00	
			40.50000	0.000		0.00
0055	206-00000	Structure Excavation	275.000	0.000		
			CY	0.000	0.00	
			45.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	322.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0065	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0070	206-01782	Shoring (Area 2)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0075	206-01783	Shoring (Area 3)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0080	206-01784	Shoring (Area 4)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0085	206-01785	Shoring (Area 5)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0090	207-00205	Topsoil	27.000	0.000		
			CY	0.000	0.00	
			35.00000	0.000		0.00
0095	207-00210	Stockpile Topsoil	27.000	0.000		
			CY	10.000	350.00	
			35.00000	10.000		350.00
0100	208-00002	Erosion Log (12 Inch)	500.000	0.000		
			LF	70.000	315.00	
			4.50000	70.000		315.00
0105	208-00020	Silt Fence	1,330.000	0.000		
			LF	60.000	180.00	
			3.00000	60.000		180.00
0110	208-00045	Concrete Washout Structure	5.000	0.000		
			EACH	0.000	0.00	
			2,500.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	5.000	0.000		
			EACH	1.000	4,200.00	
			4,200.00000	1.000		4,200.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	100.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOURL	0.000	0.00	
			240.00000	0.000		0.00
0130	208-00206	Erosion Control Supervisor	95.000	0.000		
			DAY	8.000	2,720.00	
			340.00000	8.000		2,720.00
0135	208-00400	Water Control	1.000	0.000		
			L S	0.000	0.00	
			20,450.00000	0.000		0.00
0140	210-01000	Reset Fence	371.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0145	212-00005	Seeding (Native)	0.800	0.000		
			LB	0.000	0.00	
			1,005.00000	0.000		0.00
0150	212-00028	Seeding (Wetlands)	0.500	0.000		
			ACRE	0.000	0.00	
			1,325.00000	0.000		0.00
0155	212-00032	Soil Conditioning	0.800	0.000		
			ACRE	0.000	0.00	
			885.00000	0.000		0.00
0160	213-00004	Mulching (Weed Free Straw)	1.300	0.000		
			ACRE	0.000	0.00	
			1,680.00000	0.000		0.00
0165	213-00061	Mulch Tackifier	260.000	0.000		
			LB	0.000	0.00	
			4.80000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	214-01010	Brush Layer Cutting	100.000	0.000		
			EACH	0.000	0.00	
			4.00000	0.000		0.00
0175	215-00000	Transplant Shrub	20.000	0.000		
			EACH	0.000	0.00	
			385.00000	0.000		0.00
0180	215-00700	Transplant Sod	192.000	0.000		
			SY	0.000	0.00	
			25.50000	0.000		0.00
0185	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	136.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0190	420-00113	Geotextile (Drainage) (Class 2)	6.000	0.000		
			SY	0.000	0.00	
			160.00000	0.000		0.00
0195	506-00418	Soil Riprap (18 Inch)	4.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0200	601-01000	Concrete Class B	49.000	0.000		
			CY	0.000	0.00	
			2,000.00000	0.000		0.00
0205	602-00000	Reinforcing Steel	3,211.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0210	603-00001	Annular Space Grouting	30.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00
0215	603-00036	Culvert Lining (36 Inch)	454.000	0.000		
			LF	0.000	0.00	
			440.00000	0.000		0.00
0215		MATERIAL ALLOWANCE CULVERT LINING (36 INCH) (STOCKPILE)		0.000		
			LF	264.000	22,596.53	
			85.59292	264.000		22,596.53

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CAT NO0200 0200 ROADWAY						
0220	603-00042	Culvert Lining (42 Inch)	87.000	0.000		
			LF	0.000	0.00	
			470.00000	0.000		0.00
0220		MATERIAL ALLOWANCE CULVERT LINING (42 INCH) (STOCKPILE)		0.000		
			LF	96.000	9,777.08	
			101.84459	96.000		9,777.08
0225	603-00048	Culvert Lining (48 Inch)	4.000	0.000		
			LF	0.000	0.00	
			1,380.00000	0.000		0.00
0230	603-00049	Culvert Lining (48 Inch)(Special)	4.000	0.000		
			LF	0.000	0.00	
			1,380.00000	0.000		0.00
0235	607-11525	Fence (Plastic)	780.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0240	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			16,500.00000	0.000		0.00
0245	626-00000	Mobilization	1.000	0.000		
			L S	0.250	9,625.00	
			38,500.00000	0.250		9,625.00
0250	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0255	630-00000	Flagging	800.000	0.000		
			HOUR	0.000	0.00	
			33.00000	0.000		0.00
0260	630-00007	Traffic Control Inspection	34.000	0.000		
			DAY	3.000	630.00	
			210.00000	3.000		630.00
0265	630-00012	Traffic Control Management	95.000	0.000		
			DAY	10.000	6,800.00	
			680.00000	10.000		6,800.00

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CAT NO0200 0200 ROADWAY						
0270	630-80341	Construction Traffic Sign (Panel Size A)	16.000	0.000		
			EACH	2.000	550.00	
			275.00000	2.000		550.00
0275	630-80342	Construction Traffic Sign (Panel Size B)	52.000	0.000		
			EACH	8.000	2,640.00	
			330.00000	8.000		2,640.00
0280	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			825.00000	0.000		0.00
0285	630-80360	Drum Channelizing Device	40.000	0.000		
			EACH	2.500	55.00	
			22.00000	2.500		55.00
0290	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	16.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0295	630-80380	Traffic Cone	40.000	0.000		
			EACH	15.000	82.50	
			5.50000	15.000		82.50
0300	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A Adjust	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70380	F/A Erosion Control	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	986,391.00 \$	119,276.11 \$
						119,276.11

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CAT NO0400 0400 CE Bid Items						
0320	620-00001	Field Office (Class 1)	1.000	0.000		
			EACH	0.000	0.00	
			47,800.00000	0.000		0.00
0325	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	660.00	
			660.00000	1.000		660.00
			CAT 0400	CURRENT AMT \$	48,460.00 \$	660.00 \$
			PROJECT TOTAL	CURRENT AMT \$	1,034,851.00 \$	119,936.11 \$