

ESTIMATE SUMMARY

14:41:15

CONTID: C19476

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19476-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 80.0 DAYS

TIME ALLOW: 5/15/2015 FIXED COMPLETION DAT

R5 FY 14 PRIORITY CULVERTS REG

PERCENT TIME: 32.26

ORIG TIME ALLOW: 5/15/2015 FIXED COMPLETION DAT

PROJECT NO: BRR500-146

R5 FY 14 PRIORITY CULVERTS REG

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

RIO GRANDE

CONTRACTOR:

MOUNTAIN VALLEY CONTRACTING, Inc

PAY PERIOD ENDING 11/28/2014

DATE TIME STARTED 09/10/2014

2481 COMMERCE BLVD

DATE LET 05/22/2014

DATE WORK BEGAN 09/10/2014

DATE AWARDED 06/04/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/27/2014

DATE ACCEPTED

GRAND JUNCTION CO 81505 970-245-1990

DATE NOTICE TO PROCEED 09/10/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,011,839.50 PARTICIPATING	\$ 29,340.00	\$ 28,680.00
AWARD PROJECT AMT: \$ 989,851.00 NON-PARTICIPATING	353,775.75	84,468.25
PERCENT COMPLETE: 37.86% TOTAL EARNINGS	383,115.75	113,148.25
FUNDS AVAILABLE: \$ 628,723.75 STOCKPILED MATERIALS	14,998.25	0.00
	GROSS EARNINGS	398,114.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,800.47	-3,394.44
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	387,313.53
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	387,313.53
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 109,753.81

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: BRR500-146

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CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.200		
			L S	0.300	11,902.50	
			39,675.00000	0.500		19,837.50
0010	202-00010	Removal of Tree	36.000	36.000		
			EACH	0.000	0.00	
			1,500.00000	36.000		54,000.00
0015	202-00035	Removal of Pipe	52.000	22.000		
			LF	2.000	120.00	
			60.00000	24.000		1,440.00
0020	203-00060	Embankment Material (Complete In Place)	36.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0025	203-00400	Rock Excavation	70.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0030	203-01565	Hydraulic Excavator	25.000	0.000		
			HOUR	0.000	0.00	
			235.00000	0.000		0.00
0035	203-01582	Truck (Dump)	40.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0040	203-01594	Combination Loader	40.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0045	203-01597	Potholing	35.000	0.000		
			HOUR	12.000	4,080.00	
			340.00000	12.000		4,080.00
0050	203-02330	Laborer	100.000	0.000		
			HOUR	25.000	1,012.50	
			40.50000	25.000		1,012.50
0055	206-00000	Structure Excavation	275.000	27.000		
			CY	66.000	2,970.00	
			45.00000	93.000		4,185.00

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CAT NO0200 0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	322.000	0.000		
			CY	68.000	4,080.00	
			60.00000	68.000		4,080.00
0065	206-01781	Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0070	206-01782	Shoring (Area 2)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0075	206-01783	Shoring (Area 3)	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0080	206-01784	Shoring (Area 4)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0085	206-01785	Shoring (Area 5)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0090	207-00205	Topsoil	27.000	0.000		
			CY	10.000	350.00	
			35.00000	10.000		350.00
0095	207-00210	Stockpile Topsoil	31.000	10.000		
			CY	5.000	175.00	
			35.00000	15.000		525.00
0100	208-00002	Erosion Log (12 Inch)	520.000	120.000		
			LF	0.000	0.00	
			4.50000	120.000		540.00
0105	208-00020	Silt Fence	940.000	60.000		
			LF	0.000	0.00	
			3.00000	60.000		180.00
0110	208-00045	Concrete Washout Structure	5.000	1.000		
			EACH	1.000	2,500.00	
			2,500.00000	2.000		5,000.00

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CAT NO0200 0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	4.000	1.000		
			EACH	0.800	3,360.00	
			4,200.00000	1.800		7,560.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	0.000	0.00	
			240.00000	0.000		0.00
0130	208-00206	Erosion Control Supervisor	95.000	24.000		
			DAY	0.000	0.00	
			340.00000	24.000		8,160.00
0135	208-00400	Water Control	1.000	0.200		
			L S	0.200	4,090.00	
			20,450.00000	0.400		8,180.00
0140	210-01000	Reset Fence	371.000	0.000		
			LF	50.000	700.00	
			14.00000	50.000		700.00
0145	212-00005	Seeding (Native)	0.800	0.000		
			LB	0.000	0.00	
			1,005.00000	0.000		0.00
0150	212-00028	Seeding (Wetlands)	0.500	0.000		
			ACRE	0.000	0.00	
			1,325.00000	0.000		0.00
0155	212-00032	Soil Conditioning	0.800	0.000		
			ACRE	0.110	97.35	
			885.00000	0.110		97.35
0160	213-00004	Mulching (Weed Free Straw)	1.300	0.000		
			ACRE	0.110	184.80	
			1,680.00000	0.110		184.80
0165	213-00061	Mulch Tackifier	260.000	0.000		
			LB	52.000	249.60	
			4.80000	52.000		249.60

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CAT NO0200 0200 ROADWAY						
0170	214-01010	Brush Layer Cutting	50.000	0.000		
			EACH	0.000	0.00	
			4.00000	0.000		0.00
0175	215-00000	Transplant Shrub	10.000	0.000		
			EACH	0.000	0.00	
			385.00000	0.000		0.00
0180	215-00700	Transplant Sod	192.000	0.000		
			SY	0.000	0.00	
			25.50000	0.000		0.00
0185	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	136.000	0.000		
			SY	0.000	0.00	
			6.00000	0.000		0.00
0190	420-00113	Geotextile (Drainage) (Class 2)	6.000	0.000		
			SY	0.000	0.00	
			160.00000	0.000		0.00
0195	506-00418	Soil Riprap (18 Inch)	15.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0200	601-01000	*Concrete Class B	45.000	11.400		
			CY	1.500	3,000.00	
			2,000.00000	12.900		25,800.00
0205	602-00000	Reinforcing Steel	3,500.000	780.000		
			LB	56.000	84.00	
			1.50000	836.000		1,254.00
0210	603-00001	*Annular Space Grouting	30.000	3.500		
			CY	0.000	0.00	
			350.00000	3.500		1,225.00
0215	603-00036	*Culvert Lining (36 Inch)	454.000	203.000		
			LF	0.000	0.00	
			440.00000	203.000		89,320.00
0215		MATERIAL ALLOWANCE CULVERT LINING (36 INCH) (STOCKPILE)		61.000		
			LF	0.000	0.00	
			85.59292	61.000		5,221.17

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CAT NO0200 0200 ROADWAY						
0220	603-00042	*Culvert Lining (42 Inch)	87.000	0.000		
			LF	0.000	0.00	
			470.00000	0.000		0.00
0220		MATERIAL ALLOWANCE CULVERT LINING (42 INCH) (STOCKPILE)		96.000		
			LF	0.000	0.00	
			101.84459	96.000		9,777.08
0225	603-00048	Culvert Lining (48 Inch)	4.000	0.000		
			LF	0.000	0.00	
			1,380.00000	0.000		0.00
0230	603-00049	Culvert Lining (48 Inch)(Special)	4.000	0.000		
			LF	0.000	0.00	
			1,380.00000	0.000		0.00
0235	607-11525	Fence (Plastic)	780.000	177.000		
			LF	0.000	0.00	
			4.00000	177.000		708.00
0240	625-00000	*Construction Surveying	1.000	0.200		
			L S	0.200	3,300.00	
			16,500.00000	0.400		6,600.00
0245	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			38,500.00000	0.600		23,100.00
0250	626-01000	Public Information Services	1.000	0.000		
			L S	0.500	7,500.00	
			15,000.00000	0.500		7,500.00
0255	630-00000	*Flagging	800.000	84.000		
			HOURL	107.500	3,547.50	
			33.00000	191.500		6,319.50
0260	630-00007	*Traffic Control Inspection	33.000	15.000		
			DAY	18.000	3,780.00	
			210.00000	33.000		6,930.00
0265	630-00012	*Traffic Control Management	95.000	26.000		
			DAY	17.000	11,560.00	
			680.00000	43.000		29,240.00

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CAT NO0200 0200 ROADWAY							
0270	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	3.000			
			EACH	0.000	0.00		
			275.00000	3.000		825.00	
0275	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	11.000			
			EACH	0.000	0.00		
			330.00000	11.000		3,630.00	
0280	630-80355	*Portable Message Sign Panel	4.000	0.000			
			EACH	1.000	825.00		
			825.00000	1.000		825.00	
0285	630-80360	*Drum Channelizing Device	40.000	2.500			
			EACH	0.000	0.00		
			22.00000	2.500		55.00	
0290	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	16.000	0.000			
			EACH	0.000	0.00		
			22.00000	0.000		0.00	
0295	630-80380	*Traffic Cone	40.000	15.000			
			EACH	0.000	0.00		
			5.50000	15.000		82.50	
0300	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70060	F/A Adjust	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70380	F/A Erosion Control	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	963,379.50 \$	84,468.25 \$	368,774.00

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CAT NO0400 0400 CE Bid Items						
0320	620-00001	Field Office (Class 1)	1.000	0.000		
			EACH	0.600	28,680.00	
			47,800.00000	0.600		28,680.00
0325	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			660.00000	1.000		660.00
			CAT 0400	CURRENT AMT	\$ 48,460.00	\$ 29,340.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,011,839.50	\$ 113,148.25
						\$ 398,114.00