

ESTIMATE SUMMARY

07:30:45

CONTID: C19476

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19476-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 109.0 DAYS

TIME ALLOW: 5/15/2015 FIXED COMPLETION DAT

R5 FY 14 PRIORITY CULVERTS REG

PERCENT TIME: 43.95

ORIG TIME ALLOW: 5/15/2015 FIXED COMPLETION DAT

PROJECT NO: BRR500-146

R5 FY 14 PRIORITY CULVERTS REG

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

RIO GRANDE

CONTRACTOR:

MOUNTAIN VALLEY CONTRACTING, Inc

PAY PERIOD ENDING 12/27/2014

DATE TIME STARTED 09/10/2014

2481 COMMERCE BLVD

DATE LET 05/22/2014

DATE WORK BEGAN 09/10/2014

DATE AWARDED 06/04/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/27/2014

DATE ACCEPTED

GRAND JUNCTION CO 81505 970-245-1990

DATE NOTICE TO PROCEED 09/10/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 984,903.50 PARTICIPATING	\$ 30,000.00	\$ 660.00
AWARD PROJECT AMT: \$ 989,851.00 NON-PARTICIPATING	521,343.25	167,567.50
PERCENT COMPLETE: 55.98% TOTAL EARNINGS	551,343.25	168,227.50
FUNDS AVAILABLE: \$ 433,560.25 STOCKPILED MATERIALS	1,515.75	-13,482.50
	GROSS EARNINGS	552,859.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,847.77	-4,047.30
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	538,011.23
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	538,011.23
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 150,697.70

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: BRR500-146

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CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.100	3,967.50	
			39,675.00000	0.600		23,805.00
0010	202-00010	Removal of Tree	36.000	36.000		
			EACH	0.000	0.00	
			1,500.00000	36.000		54,000.00
0015	202-00035	Removal of Pipe	52.000	24.000		
			LF	0.000	0.00	
			60.00000	24.000		1,440.00
0020	203-00060	Embankment Material (Complete In Place)	36.000	0.000		
			CY	19.000	2,850.00	
			150.00000	19.000		2,850.00
0025	203-00400	Rock Excavation	0.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0030	203-01565	Hydraulic Excavator	25.000	0.000		
			HOURL	0.000	0.00	
			235.00000	0.000		0.00
0035	203-01582	Truck (Dump)	40.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00
0040	203-01594	Combination Loader	40.000	0.000		
			HOURL	0.000	0.00	
			120.00000	0.000		0.00
0045	203-01597	*Potholing	50.000	12.000		
			HOURL	27.000	9,180.00	
			340.00000	39.000		13,260.00
0050	203-02330	Laborer	100.000	25.000		
			HOURL	0.000	0.00	
			40.50000	25.000		1,012.50
0055	206-00000	Structure Excavation	359.000	93.000		
			CY	97.000	4,365.00	
			45.00000	190.000		8,550.00

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CAT NO0200 0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	322.000	68.000		
			CY	28.000	1,680.00	
			60.00000	96.000		5,760.00
0065	206-01781	Shoring (Area 1)	0.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0070	206-01782	Shoring (Area 2)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0075	206-01783	Shoring (Area 3)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0080	206-01784	Shoring (Area 4)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0085	206-01785	Shoring (Area 5)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0090	207-00205	Topsoil	27.000	10.000		
			CY	0.000	0.00	
			35.00000	10.000		350.00
0095	207-00210	Stockpile Topsoil	31.000	15.000		
			CY	0.000	0.00	
			35.00000	15.000		525.00
0100	208-00002	Erosion Log (12 Inch)	520.000	120.000		
			LF	20.000	90.00	
			4.50000	140.000		630.00
0105	208-00020	Silt Fence	940.000	60.000		
			LF	0.000	0.00	
			3.00000	60.000		180.00
0110	208-00045	Concrete Washout Structure	4.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00

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CAT NO0200 0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	4.000	1.800		
			EACH	1.000	4,200.00	
			4,200.00000	2.800		11,760.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURLY	0.000	0.00	
			150.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	0.000	0.00	
			240.00000	0.000		0.00
0130	208-00206	Erosion Control Supervisor	95.000	24.000		
			DAY	1.000	340.00	
			340.00000	25.000		8,500.00
0135	208-00400	Water Control	1.000	0.400		
			L S	0.100	2,045.00	
			20,450.00000	0.500		10,225.00
0140	210-01000	Reset Fence	371.000	50.000		
			LF	112.000	1,568.00	
			14.00000	162.000		2,268.00
0145	212-00005	Seeding (Native)	0.000	0.000		
			LB	0.000	0.00	
			1,005.00000	0.000		0.00
0150	212-00028	Seeding (Wetlands)	0.500	0.000		
			ACRE	0.000	0.00	
			1,325.00000	0.000		0.00
0155	212-00032	Soil Conditioning	0.800	0.110		
			ACRE	0.000	0.00	
			885.00000	0.110		97.35
0160	213-00004	Mulching (Weed Free Straw)	1.300	0.110		
			ACRE	0.000	0.00	
			1,680.00000	0.110		184.80
0165	213-00061	Mulch Tackifier	260.000	52.000		
			LB	0.000	0.00	
			4.80000	52.000		249.60

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CAT NO0200 0200 ROADWAY						
0170	214-01010	Brush Layer Cutting	50.000 EACH	0.000 0.000	0.00	0.00
			4.00000	0.000		0.00
0175	215-00000	Transplant Shrub	0.000 EACH	0.000 0.000	0.00	0.00
			385.00000	0.000		0.00
0180	215-00700	Transplant Sod	170.000 SY	0.000 0.000	0.00	0.00
			25.50000	0.000		0.00
0185	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	136.000 SY	0.000 0.000	0.00	0.00
			6.00000	0.000		0.00
0190	420-00113	Geotextile (Drainage) (Class 2)	13.300 SY	0.000 13.300	2,128.00	2,128.00
			160.00000	13.300		2,128.00
0195	506-00418	Soil Riprap (18 Inch)	15.000 CY	0.000 0.000	0.00	0.00
			250.00000	0.000		0.00
0200	601-01000	*Concrete Class B	45.000 CY	12.900 15.500	31,000.00	56,800.00
			2,000.00000	28.400		56,800.00
0205	602-00000	Reinforcing Steel	3,500.000 LB	836.000 776.000	1,164.00	2,418.00
			1.50000	1,612.000		2,418.00
0210	603-00001	*Annular Space Grouting	30.000 CY	3.500 4.200	1,470.00	2,695.00
			350.00000	7.700		2,695.00
0215	603-00036	*Culvert Lining (36 Inch)	454.000 LF	203.000 54.000	23,760.00	113,080.00
			440.00000	257.000		113,080.00
0215		MATERIAL ALLOWANCE CULVERT LINING (36 INCH) (STOCKPILE)		61.000 -54.000	-4,622.02	599.15
			85.59292 LF	7.000		599.15

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CAT NO0200 0200 ROADWAY						
0220	603-00042	*Culvert Lining (42 Inch)	87.000	0.000		
		LF		87.000	40,890.00	
			470.00000	87.000		40,890.00
0220		MATERIAL ALLOWANCE CULVERT LINING (42 INCH) (STOCKPILE)		96.000		
		LF		-87.000	-8,860.48	
			101.84459	9.000		916.60
0225	603-00048	Culvert Lining (48 Inch)	4.000	0.000		
		LF		0.000	0.00	
			1,380.00000	0.000		0.00
0230	603-00049	Culvert Lining (48 Inch)(Special)	4.000	0.000		
		LF		0.000	0.00	
			1,380.00000	0.000		0.00
0235	607-11525	Fence (Plastic)	780.000	177.000		
		LF		0.000	0.00	
			4.00000	177.000		708.00
0240	625-00000	*Construction Surveying	1.000	0.400		
		L S		0.100	1,650.00	
			16,500.00000	0.500		8,250.00
0245	626-00000	*Mobilization	1.000	0.600		
		L S		0.400	15,400.00	
			38,500.00000	1.000		38,500.00
0250	626-01000	Public Information Services	1.000	0.500		
		L S		0.100	1,500.00	
			15,000.00000	0.600		9,000.00
0255	630-00000	*Flagging	800.000	191.500		
		HOUR		194.000	6,402.00	
			33.00000	385.500		12,721.50
0260	630-00007	*Traffic Control Inspection	44.000	33.000		
		DAY		11.000	2,310.00	
			210.00000	44.000		9,240.00
0265	630-00012	*Traffic Control Management	95.000	43.000		
		DAY		14.000	9,520.00	
			680.00000	57.000		38,760.00

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CAT NO0200 0200 ROADWAY							
0270	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	3.000			
			EACH	0.000	0.00		
			275.00000	3.000		825.00	
0275	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	11.000			
			EACH	0.000	0.00		
			330.00000	11.000		3,630.00	
0280	630-80355	*Portable Message Sign Panel	4.000	1.000			
			EACH	0.000	0.00		
			825.00000	1.000		825.00	
0285	630-80360	*Drum Channelizing Device	40.000	2.500			
			EACH	2.500	55.00		
			22.00000	5.000		110.00	
0290	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	16.000	0.000			
			EACH	0.000	0.00		
			22.00000	0.000		0.00	
0295	630-80380	*Traffic Cone	42.000	15.000			
			EACH	6.000	33.00		
			5.50000	21.000		115.50	
0300	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70060	F/A Adjust	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70380	F/A Erosion Control	15,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	935,783.50 \$	154,085.00 \$	522,859.00

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CAT NO0400 0400 CE Bid Items						
0320	620-00001	Field Office (Class 1)	1.000	0.600		
			EACH	0.000	0.00	
			47,800.00000	0.600		28,680.00
0325	620-00020	Sanitary Facility	2.000	1.000		
			EACH	1.000	660.00	
			660.00000	2.000		1,320.00
			CAT 0400	CURRENT AMT \$	49,120.00 \$	660.00 \$ 30,000.00
			PROJECT TOTAL	CURRENT AMT \$	984,903.50 \$	154,745.00 \$ 552,859.00