

ESTIMATE SUMMARY

14:18:44

CONTID: C19476

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 19476-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 172.0 DAYS

TIME ALLOW: 5/15/2015 FIXED COMPLETION DAT

R5 FY 14 PRIORITY CULVERTS REG

PERCENT TIME: 69.35

ORIG TIME ALLOW: 5/15/2015 FIXED COMPLETION DAT

PROJECT NO: BRR500-146

R5 FY 14 PRIORITY CULVERTS REG

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

RIO GRANDE

CONTRACTOR:

MOUNTAIN VALLEY CONTRACTING, Inc

PAY PERIOD ENDING

02/28/2015

DATE TIME STARTED 09/10/2014

2481 COMMERCE BLVD

DATE LET

05/22/2014

DATE WORK BEGAN 09/10/2014

DATE AWARDED

06/04/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/27/2014

DATE ACCEPTED

GRAND JUNCTION

CO 81505 970-245-1990

DATE NOTICE TO PROCEED

09/10/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,008,335.00 PARTICIPATING	\$ 39,560.00	\$ 9,560.00
AWARD PROJECT AMT: \$ 989,851.00 NON-PARTICIPATING	628,141.55	70,008.50
PERCENT COMPLETE: 66.22% TOTAL EARNINGS	667,701.55	79,568.50
FUNDS AVAILABLE: \$ 340,633.45 STOCKPILED MATERIALS	17,032.99	16,433.84
	GROSS EARNINGS	684,734.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,847.77	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	669,886.77
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	669,886.77
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

96,002.34

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.600		
			L S	0.200	7,935.00	
			39,675.00000	0.800		31,740.00
0010	202-00010	Removal of Tree	46.000	36.000		
			EACH	10.000	15,000.00	
			1,500.00000	46.000		69,000.00
0015	202-00035	Removal of Pipe	52.000	25.000		
			LF	13.000	780.00	
			60.00000	38.000		2,280.00
0020	203-00060	Embankment Material (Complete In Place)	36.000	19.000		
			CY	0.000	0.00	
			150.00000	19.000		2,850.00
0025	203-00400	Rock Excavation	0.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0030	203-01565	Hydraulic Excavator	25.000	0.000		
			HOUR	0.000	0.00	
			235.00000	0.000		0.00
0035	203-01582	Truck (Dump)	40.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0040	203-01594	Combination Loader	40.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0045	203-01597	*Potholing	50.000	39.000		
			HOUR	4.500	1,530.00	
			340.00000	43.500		14,790.00
0050	203-02330	Laborer	100.000	25.000		
			HOUR	2.000	81.00	
			40.50000	27.000		1,093.50
0055	206-00000	Structure Excavation	359.000	198.860		
			CY	83.000	3,735.00	
			45.00000	281.860		12,683.70

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CAT NO0200 0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	322.000	179.800		
			CY	0.000	0.00	
			60.00000	179.800		10,788.00
0065	206-01781	Shoring (Area 1)	0.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0070	206-01782	Shoring (Area 2)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0075	206-01783	Shoring (Area 3)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0080	206-01784	Shoring (Area 4)	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0085	206-01785	Shoring (Area 5)	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0090	207-00205	Topsoil	27.000	15.000		
			CY	0.000	0.00	
			35.00000	15.000		525.00
0095	207-00210	Stockpile Topsoil	31.000	15.000		
			CY	11.300	395.50	
			35.00000	26.300		920.50
0100	208-00002	Erosion Log (12 Inch)	520.000	140.000		
			LF	47.000	211.50	
			4.50000	187.000		841.50
0105	208-00020	Silt Fence	940.000	60.000		
			LF	0.000	0.00	
			3.00000	60.000		180.00
0110	208-00045	Concrete Washout Structure	4.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00

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CAT NO0200 0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	4.000	2.800		
			EACH	1.000	4,200.00	
			4,200.00000	3.800		15,960.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURL	0.000	0.00	
			240.00000	0.000		0.00
0130	208-00206	Erosion Control Supervisor	95.000	59.000		
			DAY	6.000	2,040.00	
			340.00000	65.000		22,100.00
0135	208-00400	Water Control	1.000	0.500		
			L S	0.200	4,090.00	
			20,450.00000	0.700		14,315.00
0140	210-01000	Reset Fence	371.000	162.000		
			LF	0.000	0.00	
			14.00000	162.000		2,268.00
0145	212-00005	Seeding (Native)	0.000	0.000		
			LB	0.000	0.00	
			1,005.00000	0.000		0.00
0150	212-00028	Seeding (Wetlands)	0.500	0.000		
			ACRE	0.000	0.00	
			1,325.00000	0.000		0.00
0155	212-00032	Soil Conditioning	0.800	0.210		
			ACRE	0.000	0.00	
			885.00000	0.210		185.85
0160	213-00004	Mulching (Weed Free Straw)	1.300	0.210		
			ACRE	0.000	0.00	
			1,680.00000	0.210		352.80
0165	213-00061	Mulch Tackifier	260.000	104.000		
			LB	0.000	0.00	
			4.80000	104.000		499.20

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CAT NO0200 0200 ROADWAY						
0170	214-01010	Brush Layer Cutting	50.000 EACH	0.000 25.000	100.00	100.00
			4.00000	25.000		
0175	215-00000	Transplant Shrub	5.000 EACH	0.000 5.000	1,925.00	1,925.00
			385.00000	5.000		
0180	215-00700	Transplant Sod	170.000 SY	0.000 0.000	0.00	0.00
			25.50000	0.000		0.00
0185	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	136.000 SY	0.000 0.000	0.00	0.00
			6.00000	0.000		0.00
0190	420-00113	Geotextile (Drainage) (Class 2)	13.300 SY	13.300 0.000	0.00	2,128.00
			160.00000	13.300		
0195	506-00418	Soil Riprap (18 Inch)	15.000 CY	0.000 0.000	0.00	0.00
			250.00000	0.000		0.00
0200	601-01000	*Concrete Class B	45.000 CY	28.400 0.000	0.00	56,800.00
			2,000.00000	28.400		
0205	602-00000	Reinforcing Steel	3,500.000 LB	1,612.000 0.000	0.00	2,418.00
			1.50000	1,612.000		
0210	603-00001	*Annular Space Grouting	35.990 CY	35.990 0.000	0.00	12,596.50
			350.00000	35.990		
0215	603-00036	*Culvert Lining (36 Inch)	454.000 LF	257.000 0.000	0.00	113,080.00
			440.00000	257.000		
0215		MATERIAL ALLOWANCE CULVERT LINING (36 INCH) (STOCKPILE)		7.000		
				0.000	0.00	
			85.59292	7.000		599.15

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CAT NO0200 0200 ROADWAY						
0215		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
				440.00000	0.000	0.00
0215		MATERIAL ALLOWANCE Culvert Lining (36") (Stockpile)		0.000		
			LF	37.350	16,433.84	
				440.00000	37.350	16,434.00
0220	603-00042	*Culvert Lining (42 Inch)		87.000	87.000	
			LF	0.000	0.00	
				470.00000	87.000	40,890.00
0220		MATERIAL ALLOWANCE CULVERT LINING (42 INCH) (STOCKPILE)		0.000		
			LF	0.000	0.00	
				101.84459	0.000	0.00
0225	603-00048	Culvert Lining (48 Inch)		4.000	0.000	
			LF	0.000	0.00	
				1,380.00000	0.000	0.00
0230	603-00049	Culvert Lining (48 Inch)(Special)		4.000	0.000	
			LF	0.000	0.00	
				1,380.00000	0.000	0.00
0235	607-11525	Fence (Plastic)		780.000	177.000	
			LF	72.000	288.00	
				4.00000	249.000	996.00
0240	625-00000	*Construction Surveying		1.000	0.500	
			L S	0.200	3,300.00	
				16,500.00000	0.700	11,550.00
0245	626-00000	*Mobilization		1.000	1.000	
			L S	0.000	0.00	
				38,500.00000	1.000	38,500.00
0250	626-01000	Public Information Services		1.000	0.600	
			L S	0.100	1,500.00	
				15,000.00000	0.700	10,500.00
0255	630-00000	*Flagging		800.000	434.000	
			HOURL	77.500	2,557.50	
				33.00000	511.500	16,879.50

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CAT NO0200 0200 ROADWAY						
0260	630-00007	*Traffic Control Inspection	65.000	59.000		
			DAY	6.000	1,260.00	
			210.00000	65.000		13,650.00
0265	630-00012	*Traffic Control Management	95.000	63.000		
			DAY	6.000	4,080.00	
			680.00000	69.000		46,920.00
0270	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	3.000		
			EACH	0.000	0.00	
			275.00000	3.000		825.00
0275	630-80342	*Construction Traffic Sign (Panel Size B)	52.000	12.000		
			EACH	0.000	0.00	
			330.00000	12.000		3,960.00
0280	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			825.00000	1.000		825.00
0285	630-80360	*Drum Channelizing Device	40.000	5.000		
			EACH	0.000	0.00	
			22.00000	5.000		110.00
0290	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	16.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0295	630-80380	*Traffic Cone	42.000	21.000		
			EACH	0.000	0.00	
			5.50000	21.000		115.50
0300	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A Adjust	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0315	700-70380	F/A Erosion Control	15,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	959,215.00 \$	86,442.34 \$ 645,174.70
CAT NO0400 0400 CE Bid Items						
0320	620-00001	Field Office (Class 1)	1.000	0.600		
		EACH		0.200	9,560.00	
			47,800.00000	0.800		38,240.00
0325	620-00020	Sanitary Facility	2.000	2.000		
		EACH		0.000	0.00	
			660.00000	2.000		1,320.00
			CAT 0400	CURRENT AMT \$	49,120.00 \$	9,560.00 \$ 39,560.00
PROJECT TOTAL			CURRENT AMT \$	1,008,335.00 \$	96,002.34 \$	684,734.70