

ESTIMATE SUMMARY

10:12:30

CONTID: C19476

ESTIMATE NO: 0009 PROG

SPEC YR: 2005

PCN: 19476-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 246.0 DAYS

TIME ALLOW: 5/15/2015 FIXED COMPLETION DATE

R5 FY 14 PRIORITY CULVERTS REG

PERCENT TIME: 99.19

ORIG TIME ALLOW: 5/15/2015 FIXED COMPLETION DATE

PROJECT NO: BRR500-146

R5 FY 14 PRIORITY CULVERTS REG

NAME OF ROAD:

PROJECT COUNTIES: ARCHULETA

RIO GRANDE

CONTRACTOR:

MOUNTAIN VALLEY CONTRACTING, Inc

PAY PERIOD ENDING 06/16/2015

DATE TIME STARTED 09/10/2014

2481 COMMERCE BLVD

DATE LET 05/22/2014

DATE WORK BEGAN 09/10/2014

DATE AWARDED 06/04/2014

DATE TIME STOPPED 05/13/2015

DATE CONTRACT EXECUTED 06/27/2014

DATE ACCEPTED 05/13/2015

GRAND JUNCTION CO 81505 970-245-1990

DATE NOTICE TO PROCEED 09/10/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 952,372.91 PARTICIPATING	\$ 48,460.00	\$ 0.00
AWARD PROJECT AMT: \$ 989,851.00 NON-PARTICIPATING	902,592.91	14,980.92
PERCENT COMPLETE: 99.86% TOTAL EARNINGS	951,052.91	14,980.92
FUNDS AVAILABLE: \$ 1,320.00 STOCKPILED MATERIALS	2,851.99	0.00
	GROSS EARNINGS	953,904.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,847.77	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	939,057.13
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	939,057.13
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 14,980.92

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19476
 PCN: 19476-BID
 PROJECT: BRR500-146

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 2
 ESTIMATE RUN 06/18/2015
 10:12:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			39,675.00000	1.000		39,675.00
0010	202-00010	Removal of Tree	46.000	46.000		
			EACH	0.000	0.00	
			1,500.00000	46.000		69,000.00
0015	202-00035	Removal of Pipe	46.000	46.000		
			LF	0.000	0.00	
			60.00000	46.000		2,760.00
0020	203-00060	Embankment Material (Complete In Place)	35.000	35.000		
			CY	0.000	0.00	
			150.00000	35.000		5,250.00
0025	203-00400	Rock Excavation	0.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0030	203-01565	Hydraulic Excavator	0.000	0.000		
			HOUR	0.000	0.00	
			235.00000	0.000		0.00
0035	203-01582	Truck (Dump)	0.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0040	203-01594	Combination Loader	1.000	1.000		
			HOUR	0.000	0.00	
			120.00000	1.000		120.00
0045	203-01597	*Potholing	50.000	50.000		
			HOUR	0.000	0.00	
			340.00000	50.000		17,000.00
0050	203-02330	Laborer	29.000	29.000		
			HOUR	0.000	0.00	
			40.50000	29.000		1,174.50
0055	206-00000	Structure Excavation	342.160	342.160		
			CY	0.000	0.00	
			45.00000	342.160		15,397.20

CONTID: C19476
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 PROJECT: BRR500-146

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 3
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 10:12:30

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CAT NO0200 0200 ROADWAY						
0060	206-00100	Structure Backfill (Class 1)	307.600	307.600		
			CY	0.000	0.00	
			60.00000	307.600		18,456.00
0065	206-01781	Shoring (Area 1)	0.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0070	206-01782	Shoring (Area 2)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0075	206-01783	Shoring (Area 3)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0080	206-01784	Shoring (Area 4)	1.000	1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0085	206-01785	Shoring (Area 5)	0.500	0.500		
			L S	0.000	0.00	
			15,000.00000	0.500		7,500.00
0090	207-00205	Topsoil	32.400	32.400		
			CY	0.000	0.00	
			35.00000	32.400		1,134.00
0095	207-00210	Stockpile Topsoil	32.300	32.300		
			CY	0.000	0.00	
			35.00000	32.300		1,130.50
0100	208-00002	Erosion Log (12 Inch)	527.000	527.000		
			LF	0.000	0.00	
			4.50000	527.000		2,371.50
0105	208-00020	Silt Fence	60.000	60.000		
			LF	0.000	0.00	
			3.00000	60.000		180.00
0110	208-00045	Concrete Washout Structure	4.000	4.000		
			EACH	0.000	0.00	
			2,500.00000	4.000		10,000.00

CONTID: C19476
 PCN: 19476-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 4
 ESTIMATE RUN 06/18/2015
 10:12:30

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CAT NO0200 0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	4.500	4.000		
			EACH	0.500	2,100.00	
			4,200.00000	4.500		18,900.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	2.000	2.000		
			HOURL	0.000	0.00	
			240.00000	2.000		480.00
0130	208-00206	Erosion Control Supervisor	109.000	109.000		
			DAY	0.000	0.00	
			340.00000	109.000		37,060.00
0135	208-00400	Water Control	1.000	1.000		
			L S	0.000	0.00	
			20,450.00000	1.000		20,450.00
0140	210-01000	Reset Fence	360.000	360.000		
			LF	0.000	0.00	
			14.00000	360.000		5,040.00
0145	212-00005	Seeding (Native)	0.000	0.000		
			LB	0.000	0.00	
			1,005.00000	0.000		0.00
0150	212-00028	Seeding (Wetlands)	0.500	0.500		
			ACRE	0.000	0.00	
			1,325.00000	0.500		662.50
0155	212-00032	Soil Conditioning	0.800	0.510		
			ACRE	0.290	256.65	
			885.00000	0.800		708.00
0160	213-00004	Mulching (Weed Free Straw)	1.200	1.000		
			ACRE	0.200	336.00	
			1,680.00000	1.200		2,016.00
0165	213-00061	Mulch Tackifier	260.000	208.000		
			LB	52.000	249.60	
			4.80000	260.000		1,248.00

CONTID: C19476
 PCN: 19476-BID
 PROJECT: BRR500-146

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 5
 ESTIMATE RUN 06/18/2015
 10:12:30

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CAT NO0200 0200 ROADWAY						
0170	214-01010	Brush Layer Cutting	50.000	50.000		
			EACH	0.000	0.00	
			4.00000	50.000		200.00
0175	215-00000	Transplant Shrub	10.000	10.000		
			EACH	0.000	0.00	
			385.00000	10.000		3,850.00
0180	215-00700	Transplant Sod	0.000	0.000		
			SY	0.000	0.00	
			25.50000	0.000		0.00
0185	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	278.200	136.000		
			SY	142.200	853.20	
			6.00000	278.200		1,669.20
0190	420-00113	Geotextile (Drainage) (Class 2)	13.300	13.300		
			SY	0.000	0.00	
			160.00000	13.300		2,128.00
0195	506-00418	Soil Riprap (18 Inch)	4.000	4.000		
			CY	0.000	0.00	
			250.00000	4.000		1,000.00
0200	601-01000	*Concrete Class B	38.600	40.800		
			CY	-2.200	-4,400.00	
			2,000.00000	38.600		77,200.00
0205	602-00000	Reinforcing Steel	2,791.000	2,791.000		
			LB	0.000	0.00	
			1.50000	2,791.000		4,186.50
0210	603-00001	*Annular Space Grouting	41.390	38.390		
			CY	3.000	1,050.00	
			350.00000	41.390		14,486.50
0215	603-00036	*Culvert Lining (36 Inch)	454.000	454.000		
			LF	0.000	0.00	
			440.00000	454.000		199,760.00
0215		MATERIAL ALLOWANCE CULVERT LINING (36 INCH) (STOCKPILE)		0.000		
			LF	0.000	0.00	
			85.59292	0.000		0.00

CONTID: C19476
 PCN: 19476-BID
 PROJECT: BRR500-146

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CAT NO0200 0200 ROADWAY						
0215		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			440.00000	0.000		0.00
0215		MATERIAL ALLOWANCE Culvert Lining (36") (Stockpile)		6.482		
			LF	0.000	0.00	
			440.00000	6.482		2,852.08
0220	603-00042	*Culvert Lining (42 Inch)		87.000		
			LF	0.000	0.00	
			470.00000	87.000		40,890.00
0220		MATERIAL ALLOWANCE CULVERT LINING (42 INCH) (STOCKPILE)		0.000		
			LF	0.000	0.00	
			101.84459	0.000		0.00
0225	603-00048	Culvert Lining (48 Inch)		4.000		
			LF	0.000	0.00	
			1,380.00000	4.000		5,520.00
0230	603-00049	Culvert Lining (48 Inch)(Special)		4.000		
			LF	0.000	0.00	
			1,380.00000	4.000		5,520.00
0235	607-11525	Fence (Plastic)		349.000		
			LF	0.000	0.00	
			4.00000	349.000		1,396.00
0240	625-00000	*Construction Surveying		1.000		
			L S	0.000	0.00	
			16,500.00000	1.000		16,500.00
0245	626-00000	*Mobilization		1.000		
			L S	0.000	0.00	
			38,500.00000	1.000		38,500.00
0250	626-01000	Public Information Services		1.000		
			L S	0.000	0.00	
			15,000.00000	1.000		15,000.00
0255	630-00000	*Flagging		758.250		
			HOURL	0.000	0.00	
			33.00000	758.250		25,022.25

CONTID: C19476
 PCN: 19476-BID
 PROJECT: BRR500-146

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 7
 ESTIMATE RUN 06/18/2015
 10:12:30

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CAT NO0200 0200 ROADWAY						
0260	630-00007	*Traffic Control Inspection	95.000	95.000		
			DAY	0.000	0.00	
			210.00000	95.000		19,950.00
0265	630-00012	*Traffic Control Management	96.000	96.000		
			DAY	0.000	0.00	
			680.00000	96.000		65,280.00
0270	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	14.000		
			EACH	0.000	0.00	
			275.00000	14.000		3,850.00
0275	630-80342	*Construction Traffic Sign (Panel Size B)	56.000	52.000		
			EACH	0.000	0.00	
			330.00000	52.000		17,160.00
0280	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			825.00000	2.000		1,650.00
0285	630-80360	*Drum Channelizing Device	20.000	20.000		
			EACH	0.000	0.00	
			22.00000	20.000		440.00
0290	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0295	630-80380	*Traffic Cone	73.000	42.000		
			EACH	31.000	170.50	
			5.50000	73.000		401.50
0300	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70060	F/A Adjust	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C19476
 PCN: 19476-BID
 PROJECT: BRR500-146

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

Page 8
 ESTIMATE RUN 06/18/2015
 10:12:30

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CAT NO0200 0200 ROADWAY						
0315	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	212-00006	Seeding (Native)	0.800	0.700		
			ACRE	0.100	564.97	
			5,649.70000	0.800		4,519.76
0345	601-05020	Conc CL R Concrete Class R	6.900	0.000		
			CY	6.900	13,800.00	
			2,000.00000	6.900		13,800.00
			CAT 0200	CURRENT AMT \$	903,912.91 \$	14,980.92 \$
						905,444.99
CAT NO0400 0400 CE Bid Items						
0320	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			47,800.00000	1.000		47,800.00
0325	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			660.00000	1.000		660.00
			CAT 0400	CURRENT AMT \$	48,460.00 \$	0.00 \$
						48,460.00
PROJECT TOTAL			CURRENT AMT \$	952,372.91 \$	14,980.92 \$	953,904.99