

ESTIMATE SUMMARY

CONTID: C19478A

ESTIMATE NO: 0015 PROG

SPEC YR: 2005

PCN: 19478A-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 523.0 DAYS

TIME ALLOW: 11/14/201 FIXED COMPLETION DAT

US6 OVER GARRISON - BRIDGE REP

PERCENT TIME: 133.76

ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: FBR0063-046

US 6 OVER GARRISON - BRIDGE REP

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

HAMON INFRASTRUCTURE, INC.

PAY PERIOD ENDING 03/25/2016

DATE TIME STARTED 10/20/2014

5670 FRANKLIN STREET

DATE LET 09/18/2014

DATE WORK BEGAN 10/20/2014

DATE AWARDED 10/02/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/17/2014

DATE ACCEPTED

DENVER CO 80216 (303)297-0340

DATE NOTICE TO PROCEED 10/20/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 11,577,263.15 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 10,765,000.00 NON-PARTICIPATING	10,707,556.87	318,268.02
PERCENT COMPLETE: 92.49% TOTAL EARNINGS	10,707,556.87	318,268.02
FUNDS AVAILABLE: \$ 869,706.28 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 10,707,556.87	318,268.02
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-161,475.00	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 10,546,081.87	318,268.02
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 10,546,081.87	318,268.02
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 318,268.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY						
0005	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			950,000.00000	1.000		950,000.00
0010	631-00100	*Highway Design & Construction	1.000	0.901		
			L S	0.025	168,325.00	
			6,733,000.00000	0.926		6,234,758.00
0015	700-70010	F/A Minor Contract Revisions	174,188.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0020	700-70011	F/A Partnering	10,000.000	2,655.120		
			F A	0.000	0.00	
			1.00000	2,655.120		2,655.12
0025	700-70012	F/A Asphalt Pavement Incentive	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0030	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0035	700-70018	F/A Roadway Smoothness Incentive	32,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0040	700-70019	F/A Asphalt Cement Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0045	700-70021	F/A On-The-Job Trainee	3,710.500	3,710.500		
			HOUR	0.000	0.00	
			1.00000	3,710.500		3,710.50
0050	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0055	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0085	950-00106	Design Services Design work on SEMA ATC #02	6,819.350	6,819.350		
			DOL	0.000	0.00	
			1.00000	6,819.350		6,819.35
0090	900-00014	Added Item (Lump Sum)/ Relocate ITS Line	1.000	1.000		
			L S	0.000	0.00	
			72,715.20000	1.000		72,715.20
0095	900-00014	Added Item (Lump Sum)/ Garrison Storm Sewer Line	1.000	0.903		
			L S	0.097	3,417.92	
			35,236.25000	1.000		35,236.25
0105	613-20300	Furn Lumin	16.000	0.000		
			EACH	16.000	3,238.40	
			202.40000	16.000		3,238.40
0110	613-20300	Furn Lumin	6.000	0.000		
			EACH	6.000	4,057.20	
			676.20000	6.000		4,057.20
0115	900-00006	Added Item (Dollar)/ HPS to LED Design Cost	8,926.200	0.000		
			DOL	8,211.000	8,211.00	
			1.00000	8,211.000		8,211.00
0120	950-00106	Design Services - Various Additional Design Services	32,056.670	32,056.670		
			DOL	0.000	0.00	
			1.00000	32,056.670		32,056.67
0130	614-72862	Ped Push Button (Spec) Audible Push Buttons	12.000	0.000		
			EACH	12.000	9,113.64	
			759.47000	12.000		9,113.64
0135	202-00203	Rem Curb and Gutter	1,283.000	184.000		
			LF	1,099.000	10,990.00	
			10.00000	1,283.000		12,830.00
0140	202-00220	Rem Asphalt Mat	1,322.000	1,276.000		
			SY	46.000	539.58	
			11.73000	1,322.000		15,507.06

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CAT NO0200 0200 ROADWAY						
0145	202-00250	Rem Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			1.00000	0.000		0.00
0150	203-00060	Emb Matl (CIP)	90.000	90.000		
			CY	0.000	0.00	
			127.44000	90.000		11,469.60
0155	203-01597	Potholing	10.000	9.000		
			HOUR	1.000	130.00	
			130.00000	10.000		1,300.00
0160	208-00020	Silt Fence	210.000	210.000		
			LF	0.000	0.00	
			2.50000	210.000		525.00
0165	208-00035	Aggregate Bag	52.000	52.000		
			LF	0.000	0.00	
			8.00000	52.000		416.00
0170	208-00045	Conc Washout Str	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0175	208-00106	Sweeping (Sediment Removal)	10.000	4.000		
			HOUR	1.000	140.00	
			140.00000	5.000		700.00
0180	208-00206	Erosion Control Supervisor	3.000	1.000		
			DAY	0.000	0.00	
			150.00000	1.000		150.00
0185	210-00810	Res Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			380.00000	0.000		0.00
0190	210-04020	Modify Inlet	2.000	0.000		
			EACH	2.000	8,268.64	
			4,134.32000	2.000		8,268.64
0195	403-00720	HMA (Patching) (Asph)	61.570	50.570		
			TON	11.000	2,750.00	
			250.00000	61.570		15,392.50

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CAT NO0200 0200 ROADWAY						
0200	412-00600	Conc Pvmt (6 In)	163.000	163.000		
			SY	0.000	0.00	
			75.00000	163.000		12,225.00
0205	604-19405	Inlet Ty R Spec (5 Ft)	2.000	0.000		
			EACH	2.000	26,674.00	
			13,337.00000	2.000		26,674.00
0210	608-00006	Conc Sidewalk (6 In)	659.000	645.000		
			SY	14.000	815.64	
			58.26000	659.000		38,393.34
0215	608-00010	Conc Curb Ramp	36.000	28.000		
			SY	5.000	825.00	
			165.00000	33.000		5,445.00
0220	609-20010	Curb Ty 2 B	58.000	0.000		
			LF	58.000	2,030.00	
			35.00000	58.000		2,030.00
0225	609-21020	C and G Ty 2 II-B	2,499.000	1,363.000		
			LF	1,099.000	31,871.00	
			29.00000	2,462.000		71,398.00
0230	609-24010	Gutter Ty 2 (10 Ft)	91.000	91.000		
			LF	0.000	0.00	
			30.00000	91.000		2,730.00
0235	625-00001	Const Surveying (Hour)	25.000	25.000		
			HOOR	0.000	0.00	
			100.00000	25.000		2,500.00
0240	627-00005	Epoxy Pvmt Mkg	25.000	0.000		
			GAL	0.000	0.00	
			425.00000	0.000		0.00
0245	627-00011	Pvmt Mkg Paint (Waterborne)	25.000	0.000		
			GAL	0.000	0.00	
			175.00000	0.000		0.00
0250	630-00000	Flagging	300.000	123.500		
			HOOR	33.500	871.00	
			26.00000	157.000		4,082.00

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CAT NO0200 0200 ROADWAY						
0255	630-00007	Traf Ctrl Inspection	0.000	0.000		
			DAY	0.000	0.00	
			395.00000	0.000		0.00
0260	630-00012	Traf Ctrl Mgmt	14.000	7.000		
			DAY	0.000	0.00	
			1,100.00000	7.000		7,700.00
0265	630-80335	Barricade (3 M-A) (Temp)	4.000	3.600		
			EACH	0.000	0.00	
			100.00000	3.600		360.00
0270	630-80341	Const Traf Sign (A)	10.000	9.000		
			EACH	0.000	0.00	
			30.00000	9.000		270.00
0275	630-80360	Drum Channel Dev	75.000	36.000		
			EACH	0.000	0.00	
			20.00000	36.000		720.00
0280	900-00014	Added Item (Lump Sum)/ Gutter Type 2 Thickness and Concrete Class	1.000	1.000		
			L S	0.000	0.00	
			3,732.00000	1.000		3,732.00
			CAT 0200	CURRENT AMT	\$ 8,435,845.75 \$	282,268.02 \$ 7,608,139.47
CAT NO0300 0300 STRUCTURES						
0065	631-10002	*Bridge Design and Construction	1.000	0.974		
			L S	0.012	36,000.00	
			3,000,000.00000	0.986		2,958,000.00
0125	507-00100	Conc S and D Pave (Reinf)	50.140	50.140		
			CY	0.000	0.00	
			1,185.03000	50.140		59,417.40
			CAT 0300	CURRENT AMT	\$ 3,059,417.40 \$	36,000.00 \$ 3,017,417.40
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0070	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			50,000.00000	1.000		50,000.00
0075	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00

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CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0080	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 82,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 11,577,263.15	\$ 318,268.02
					\$ 10,707,556.87	