

ESTIMATE SUMMARY

12:23:04

 CONTID: C19500S ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 19500S-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 43.0 DAYS TIME ALLOW: 120 WORK DAYS
 El Paso, SR 21, MP 141.7-148.7 PERCENT TIME: 35.83 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: SHE0212-006
 SH21-ACCEL/DECEL LANES MP 141.7-148.7

NAME OF ROAD:
 PROJECT COUNTIES: EL PASO

CONTRACTOR: SEMA CONSTRUCTION, INC. PAY PERIOD ENDING 09/02/2015 DATE TIME STARTED 05/26/2015
 7353 S. EAGLE STREET DATE LET 03/05/2015 DATE WORK BEGAN
 DATE AWARDED 03/26/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/04/2015 DATE ACCEPTED
 CENTENNIAL CO 80112-42; (303)627-2600 DATE NOTICE TO PROCEED 05/26/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,334,072.20 PARTICIPATING	\$ 928,669.63	\$ 464,793.80
AWARD PROJECT AMT: \$ 2,455,009.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 27.85% TOTAL EARNINGS	928,669.63	464,793.80
FUNDS AVAILABLE: \$ 2,405,402.57 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	464,793.80
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-23,892.59	-13,283.82
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	451,509.98
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	451,509.98
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 451,509.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.350		
			L S	0.210	23,100.00	
			110,000.00000	0.560		61,600.00
0010	202-00027	Removal of Riprap	1,231.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0015	202-00203	Removal of Curb and Gutter	83.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0020	202-00220	Removal of Asphalt Mat Overrun of 70.2 CY Sta 802+50 to 825+25	5,477.000	3,063.950		
			SY	0.000	0.00	
			7.50000	3,063.950		22,979.63
0025	202-00250	Removal of Pavement Marking	188.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0030	202-00810	*Removal of Ground Sign	6.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	1,163.000	850.000		
			LF	231.000	300.30	
			1.30000	1,081.000		1,405.30
0040	202-01300	*Removal of End Anchorage	3.000	2.000		
			EACH	1.000	150.00	
			150.00000	3.000		450.00
0045	202-04002	*Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	16,011.000	7,152.040		
			CY	793.000	15,860.00	
			20.00000	7,945.040		158,900.80
0055	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	50.000	0.000		
			150.00000	0.000	0.00	0.00
0065	203-01590	Front End Loader (Rubber Tire)	50.000	0.000		
			150.00000	0.000	0.00	0.00
0070	203-01597	*Potholing	61.250	21.500		
			250.00000	61.250	9,937.50	15,312.50
0075	203-01622	Sweeping (With Pickup Broom)	50.000	0.000		
			160.00000	10.000	1,600.00	1,600.00
0080	207-00205	Topsoil	2,216.000	0.000		
			14.00000	0.000	0.00	0.00
0085	208-00002	*Erosion Log (12 Inch)	6,888.000	68.000		
			3.40000	540.000	1,836.00	2,067.20
0090	208-00020	*Silt Fence	5,370.000	4,174.000		
			1.20000	576.000	691.20	5,700.00
0095	208-00035	*Aggregate Bag	26.000	0.000		
			10.00000	0.000	0.00	0.00
0100	208-00041	*Rock Check Dam	68.000	0.000		
			70.00000	2.000	140.00	140.00
0105	208-00045	Concrete Washout Structure	2.000	0.000		
			850.00000	0.000	0.00	0.00
0110	208-00050	*Storm Drain Inlet Protection	9.000	0.000		
			100.00000	4.000	400.00	400.00

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CAT NO0200 0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	7.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	50.000	2.000		
			HOURL	13.000	390.00	
			30.00000	15.000		450.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	0.000		
			HOURL	11.000	880.00	
			80.00000	11.000		880.00
0130	208-00107	Removal of Trash	50.000	12.000		
			HOURL	1.000	50.00	
			50.00000	13.000		650.00
0135	208-00206	Erosion Control Supervisor	80.000	5.000		
			DAY	7.000	490.00	
			70.00000	12.000		840.00
0140	210-00810	*Reset Ground Sign	12.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0145	210-00825	Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	5.500	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0155	213-00003	*Mulching (Weed Free)	1.000	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0160	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0165	216-00041	*Soil Retention Blanket (Straw/Coconut)	7,222.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	216-00301	*Turf Reinforcement Mat (Class 1)	13,032.000	0.000		
			SY	0.000	0.00	
			3.80000	0.000		0.00
0175	217-00000	*Herbicide Treatment	26,620.000	0.000		
			SY	0.000	0.00	
			0.05000	0.000		0.00
0180	240-00010	Removal of Nests	2.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0185	240-00020	Netting	10.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0190	250-00110	Health and Safety Officer	80.000	36.000		
			HOURL	0.000	0.00	
			85.00000	36.000		3,060.00
0195	304-06000	Aggregate Base Course (Class 6)	14,680.000	2,926.270		
			TON	8,123.750	162,475.00	
			20.00000	11,050.020		221,000.40
0200	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0205	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	5,782.000	0.000		
			TON	1,812.290	172,167.55	
			95.00000	1,812.290		172,167.55
0210	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	2,313.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0215	411-10255	*Emulsified Asphalt (Slow-Setting)	6,307.000	0.000		
			GAL	198.000	1,089.00	
			5.50000	198.000		1,089.00
0220	420-00102	Geotextile (Erosion Control) (Class 1)	564.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	506-00209	Riprap (9 Inch)	282.000	0.000		
			CY	0.000	0.00	
			80.00000	0.000		0.00
0230	507-00000	*Concrete Slope and Ditch Paving	7.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00
0235	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	373.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0240	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0245	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0250	607-11525	Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0255	609-21021	*Curb and Gutter Type 2 (Section II-M)	3,437.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0260	612-00001	*Delineator (Type I)	36.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0265	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0270	614-00011	*Sign Panel (Class I)	10.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0275	614-00012	*Sign Panel (Class II)	130.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000 EACH	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0285	615-00150	*Embankment Protector (Special)	3.000 EACH	0.000 0.000	0.00	0.00
			3,000.00000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000 L S	0.250 0.500	25,000.00	37,500.00
			50,000.00000	0.750		
0295	626-00000	Mobilization	1.000 L S	0.441 0.088	22,000.00	132,250.00
			250,000.00000	0.529		
0300	626-01000	Public Information Services	1.000 L S	0.250 0.250	2,500.00	5,000.00
			10,000.00000	0.500		
0305	627-00005	Epoxy Pavement Marking	74.000 GAL	0.000 0.000	0.00	0.00
			125.00000	0.000		0.00
0310	627-30205	Thermoplastic Pavement Marking (Word-Symbol)	310.000 SF	0.000 0.000	0.00	0.00
			19.00000	0.000		0.00
0315	630-00000	*Flagging	835.000 HOUR	126.000 255.250	6,381.25	9,531.25
			25.00000	381.250		
0320	630-00007	*Traffic Control Inspection	50.000 DAY	10.000 9.000	495.00	1,045.00
			55.00000	19.000		
0325	630-00012	*Traffic Control Management	80.000 DAY	14.000 22.000	13,640.00	22,320.00
			620.00000	36.000		
0330	630-80001	*Flashing Beacon (Portable)	6.000 EACH	0.000 0.000	0.00	0.00
			820.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	64.000	12.000		
			EACH	20.000	1,400.00	
			70.00000	32.000		2,240.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	23.000	11.500		
			EACH	0.000	0.00	
			70.00000	11.500		805.00
0345	630-80355	*Portable Message Sign Panel	3.000	1.000		
			EACH	0.000	0.00	
			4,600.00000	1.000		4,600.00
0350	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			910.00000	1.000		910.00
0355	630-80360	*Drum Channelizing Device	200.000	70.000		
			EACH	8.500	221.00	
			26.00000	78.500		2,041.00
0360	630-80370	Concrete Barrier (Temporary)	200.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0365	630-80380	*Traffic Cone	54.000	27.000		
			EACH	0.000	0.00	
			5.00000	27.000		135.00
0370	700-70010	F/A Minor Contract Revisions	560,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	27,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70018	F/A Roadway Smoothness Incentive	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY							
0390	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	700-70021	F/A On-The-Job Trainee	1,280.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0400	700-70025	F/A Quality Incentive Payment	14,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70100	F/A Relocate Utility Relocates	205,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70380	F/A Erosion Control	20,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 3,281,072.20	\$ 464,793.80	\$ 890,669.63
CAT NO0400 0400 CE Bid Items							
0415	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			35,000.00000	1.000		35,000.00	
0420	620-00011	Field Laboratory (Class 1)	1.000	0.000			
			EACH	0.000	0.00		
			15,000.00000	0.000		0.00	
0425	620-00020	Sanitary Facility	3.000	3.000			
			EACH	0.000	0.00		
			1,000.00000	3.000		3,000.00	
			CAT 0400	CURRENT AMT	\$ 53,000.00	\$ 0.00	\$ 38,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,334,072.20	\$ 464,793.80	\$ 928,669.63	