

ESTIMATE SUMMARY

13:41:34

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 CONTID: C19500S ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 19500S-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: El Paso, SR 21, MP 141.7-148.7  
 TIME CHARGED: 64.0 DAYS TIME ALLOW: 120 WORK DAYS  
 PERCENT TIME: 53.33 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: SHE0212-006  
 SH21-ACCEL/DECEL LANES MP 141.7-148.7

NAME OF ROAD:  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: SEMA CONSTRUCTION, INC.  
 7353 S. EAGLE STREET  
 CENTENNIAL CO 80112-421 (303)627-2600

PAY PERIOD ENDING	10/02/2015	DATE TIME STARTED	05/26/2015
DATE LET	03/05/2015	DATE WORK BEGAN	
DATE AWARDED	03/26/2015	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	05/04/2015	DATE ACCEPTED	
DATE NOTICE TO PROCEED	05/26/2015		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,638,455.00 PARTICIPATING	\$ 2,103,966.13	\$ 1,175,296.50
AWARD PROJECT AMT:	\$ 2,455,009.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	57.83% TOTAL EARNINGS	2,103,966.13	1,175,296.50
FUNDS AVAILABLE:	\$ 1,534,488.87 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,103,966.13	1,175,296.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-36,825.15	-12,932.56
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,067,140.98	1,162,363.94
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,067,140.98	1,162,363.94
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,162,363.94

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.560		
			L S	0.340	37,400.00	
			110,000.00000	0.900		99,000.00
0010	202-00027	Removal of Riprap	1,231.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0015	202-00203	Removal of Curb and Gutter	83.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0020	202-00220	Removal of Asphalt Mat Overrun of 70.2 CY Sta 802+50 to 825+25	5,477.000	3,063.950		
			SY	2,146.040	16,095.30	
			7.50000	5,209.990		39,074.93
0025	202-00250	Removal of Pavement Marking	188.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0030	202-00810	*Removal of Ground Sign	6.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	1,163.000	1,081.000		
			LF	0.000	0.00	
			1.30000	1,081.000		1,405.30
0040	202-01300	*Removal of End Anchorage	3.000	3.000		
			EACH	0.000	0.00	
			150.00000	3.000		450.00
0045	202-04002	*Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	17,051.370	7,945.040		
			CY	9,106.330	182,126.60	
			20.00000	17,051.370		341,027.40
0055	203-01500	Blading	50.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	50.000	0.000		
			50.00000	0.000	0.00	0.00
0065	203-01590	Front End Loader (Rubber Tire)	50.000	0.000		
			50.00000	0.000	0.00	0.00
0070	203-01597	*Potholing	128.500	61.250		
			128.50000	61.250	16,812.50	32,125.00
0075	203-01622	Sweeping (With Pickup Broom)	50.000	10.000		
			50.00000	10.000	2,240.00	3,840.00
0080	207-00205	Topsoil	2,216.000	0.000		
			14.00000	0.000	0.00	0.00
0085	208-00002	*Erosion Log (12 Inch)	6,888.000	608.000		
			3.40000	128.000	435.20	2,502.40
0090	208-00020	*Silt Fence	5,370.000	4,750.000		
			1.20000	0.000	0.00	5,700.00
0095	208-00035	*Aggregate Bag	26.000	0.000		
			10.00000	0.000	0.00	0.00
0100	208-00041	*Rock Check Dam	68.000	2.000		
			70.00000	0.000	0.00	140.00
0105	208-00045	Concrete Washout Structure	2.000	0.000		
			850.00000	0.000	0.00	0.00
0110	208-00050	*Storm Drain Inlet Protection	9.000	4.000		
			100.00000	3.000	300.00	700.00

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CAT NO0200 0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	50.000	15.000		
			HOURL	2.000	60.00	
			30.00000	17.000		510.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	11.000		
			HOURL	0.000	0.00	
			80.00000	11.000		880.00
0130	208-00107	Removal of Trash	50.000	13.000		
			HOURL	0.000	0.00	
			50.00000	13.000		650.00
0135	208-00206	Erosion Control Supervisor	80.000	12.000		
			DAY	8.000	560.00	
			70.00000	20.000		1,400.00
0140	210-00810	*Reset Ground Sign	12.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0145	210-00825	Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	7.500	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0155	213-00003	*Mulching (Weed Free)	1.000	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0160	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0165	216-00041	*Soil Retention Blanket (Straw/Coconut)	7,222.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	216-00301	*Turf Reinforcement Mat (Class 1)	13,032.000	0.000		
			SY	0.000	0.00	
			3.80000	0.000		0.00
0175	217-00000	*Herbicide Treatment	26,620.000	0.000		
			SY	0.000	0.00	
			0.05000	0.000		0.00
0180	240-00010	Removal of Nests	2.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0185	240-00020	Netting	10.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0190	250-00110	Health and Safety Officer	80.000	36.000		
			HOURL	44.000	3,740.00	
			85.00000	80.000		6,800.00
0195	304-06000	Aggregate Base Course (Class 6)	17,586.520	11,050.020		
			TON	6,536.500	130,730.00	
			20.00000	17,586.520		351,730.40
0200	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0205	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	6,000.000	1,812.290		
			TON	2,817.880	267,698.60	
			95.00000	4,630.170		439,866.15
0210	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	2,500.000	0.000		
			TON	1,471.890	161,907.90	
			110.00000	1,471.890		161,907.90
0215	411-10255	*Emulsified Asphalt (Slow-Setting)	5,000.000	198.000		
			GAL	1,410.000	7,755.00	
			5.50000	1,608.000		8,844.00
0220	420-00102	Geotextile (Erosion Control) (Class 1)	564.000	0.000		
			SY	107.450	537.25	
			5.00000	107.450		537.25

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CAT NO0200 0200 ROADWAY						
0225	506-00209	Riprap (9 Inch)	282.000	0.000		
			CY	53.720	4,297.60	
			80.00000	53.720		4,297.60
0230	507-00000	*Concrete Slope and Ditch Paving	7.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00
0235	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	373.000	0.000		
			LF	326.000	6,520.00	
			20.00000	326.000		6,520.00
0240	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0245	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	2.000	4,600.00	
			2,300.00000	2.000		4,600.00
0250	607-11525	Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0255	609-21021	*Curb and Gutter Type 2 (Section II-M)	3,437.000	0.000		
			LF	352.000	5,280.00	
			15.00000	352.000		5,280.00
0260	612-00001	*Delineator (Type I)	36.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0265	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0270	614-00011	*Sign Panel (Class I)	10.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0275	614-00012	*Sign Panel (Class II)	130.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000 EACH 400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	615-00150	*Embankment Protector (Special)	3.000 EACH 3,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	625-00000	*Construction Surveying	1.000 L S 50,000.00000	0.750 0.150 0.900	7,500.00	45,000.00
0295	626-00000	Mobilization	1.000 L S 250,000.00000	0.529 0.353 0.882	88,250.00	220,500.00
0300	626-01000	Public Information Services	1.000 L S 10,000.00000	0.500 0.250 0.750	2,500.00	7,500.00
0305	627-00005	Epoxy Pavement Marking	74.000 GAL 125.00000	0.000 0.000 0.000	0.00	0.00
0310	627-30205	Thermoplastic Pavement Marking (Word-Symbol)	310.000 SF 19.00000	0.000 0.000 0.000	0.00	0.00
0315	630-00000	*Flagging	835.000 HOUR 25.00000	381.250 272.750 654.000	6,818.75	16,350.00
0320	630-00007	*Traffic Control Inspection	50.000 DAY 55.00000	19.000 11.000 30.000	605.00	1,650.00
0325	630-00012	*Traffic Control Management	60.000 DAY 620.00000	36.000 20.000 56.000	12,400.00	34,720.00
0330	630-80001	*Flashing Beacon (Portable)	6.000 EACH 820.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	64.000	32.000		
			EACH	25.600	1,792.00	
			70.00000	57.600		4,032.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	23.000	11.500		
			EACH	9.200	644.00	
			70.00000	20.700		1,449.00
0345	630-80355	*Portable Message Sign Panel	3.000	1.000		
			EACH	0.800	3,680.00	
			4,600.00000	1.800		8,280.00
0350	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	728.00	
			910.00000	1.800		1,638.00
0355	630-80360	*Drum Channelizing Device	200.000	78.500		
			EACH	62.800	1,632.80	
			26.00000	141.300		3,673.80
0360	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0365	630-80380	*Traffic Cone	54.000	27.000		
			EACH	21.600	108.00	
			5.00000	48.600		243.00
0370	700-70010	F/A Minor Contract Revisions	560,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A Partnering	2,000.000	0.000		
			F A	1.000	1.00	
			1.00000	1.000		1.00
0380	700-70016	F/A Fuel Cost Adjustment	27,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70018	F/A Roadway Smoothness Incentive	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 0200 ROADWAY						
0390	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70025	F/A Quality Incentive Payment	14,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70100	F/A Relocate Utility Relocates	205,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	900-00014	Added Item (Lump Sum)/ Relocates / Utility Relocates	1.000	0.000		
			L S	1.000	199,541.00	
			199,541.00000	1.000		199,541.00
			CAT 0200	CURRENT AMT	\$ 3,585,455.00	\$ 1,175,296.50 \$ 2,065,966.13
CAT NO0400 0400 CE Bid Items						
0415	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00
0420	620-00011	Field Laboratory (Class 1)	1.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0425	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 53,000.00	\$ 0.00 \$ 38,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,638,455.00	\$ 1,175,296.50	\$ 2,103,966.13