

ESTIMATE SUMMARY

08:17:58

 CONTID: C19500S ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 19500S-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 88.0 DAYS TIME ALLOW: 120 WORK DAYS
 El Paso, SR 21, MP 141.7-148.7 PERCENT TIME: 73.33 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: SHE0212-006
 SH21-ACCEL/DECEL LANES MP 141.7-148.7

NAME OF ROAD:
 PROJECT COUNTIES: EL PASO

CONTRACTOR: SEMA CONSTRUCTION, INC. PAY PERIOD ENDING 11/06/2015 DATE TIME STARTED 05/26/2015
 7353 S. EAGLE STREET DATE LET 03/05/2015 DATE WORK BEGAN
 DATE AWARDED 03/26/2015 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/04/2015 DATE ACCEPTED
 CENTENNIAL CO 80112-42; (303)627-2600 DATE NOTICE TO PROCEED 05/26/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,613,516.57 PARTICIPATING	\$ 2,704,009.78	\$ 600,043.65
AWARD PROJECT AMT: \$ 2,455,009.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 74.83% TOTAL EARNINGS	2,704,009.78	600,043.65
FUNDS AVAILABLE: \$ 909,506.79 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	600,043.65
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-36,825.15	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	600,043.65
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	600,043.65
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 600,043.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.900		
			L S	0.100	11,000.00	
			110,000.00000	1.000		110,000.00
0010	202-00027	Removal of Riprap	1,231.000	0.000		
			SY	800.000	9,600.00	
			12.00000	800.000		9,600.00
0015	202-00203	Removal of Curb and Gutter	83.000	0.000		
			LF	83.000	996.00	
			12.00000	83.000		996.00
0020	202-00220	Removal of Asphalt Mat Overrun of 70.2 CY Sta 802+50 to 825+25	5,477.000	5,209.990		
			SY	0.000	0.00	
			7.50000	5,209.990		39,074.93
0025	202-00250	Removal of Pavement Marking	188.000	0.000		
			SF	0.000	0.00	
			5.00000	0.000		0.00
0030	202-00810	*Removal of Ground Sign	6.000	0.000		
			EACH	0.000	0.00	
			210.00000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	1,163.000	1,081.000		
			LF	0.000	0.00	
			1.30000	1,081.000		1,405.30
0040	202-01300	*Removal of End Anchorage	3.000	3.000		
			EACH	0.000	0.00	
			150.00000	3.000		450.00
0045	202-04002	*Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	17,051.370	17,051.370		
			CY	0.000	0.00	
			20.00000	17,051.370		341,027.40
0055	203-01500	Blading	50.000	0.000		
			HOURL	16.000	2,400.00	
			150.00000	16.000		2,400.00

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	50.000	0.000		
			150.00000	33.000	4,950.00	4,950.00
0065	203-01590	Front End Loader (Rubber Tire)	50.000	0.000		
			150.00000	0.000	0.00	0.00
0070	203-01597	*Potholing	150.000	128.500		
			250.00000	20.000	5,000.00	37,125.00
0075	203-01622	Sweeping (With Pickup Broom)	50.000	24.000		
			160.00000	16.000	2,560.00	6,400.00
0080	207-00205	Topsoil	2,216.000	0.000		
			14.00000	0.000	0.00	0.00
0085	208-00002	*Erosion Log (12 Inch)	2,000.000	736.000		
			3.40000	0.000	0.00	2,502.40
0090	208-00020	*Silt Fence	5,600.000	4,750.000		
			1.20000	275.000	330.00	6,030.00
0095	208-00035	*Aggregate Bag	0.000	0.000		
			10.00000	0.000	0.00	0.00
0100	208-00041	*Rock Check Dam	370.000	2.000		
			70.00000	0.000	0.00	140.00
0105	208-00045	Concrete Washout Structure	1.000	0.000		
			850.00000	1.000	850.00	850.00
0110	208-00050	*Storm Drain Inlet Protection	11.000	7.000		
			100.00000	3.000	300.00	1,000.00

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CAT NO0200 0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	30.000	17.000		
			HOURL	9.000	270.00	
			30.00000	26.000		780.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	11.000		
			HOURL	3.000	240.00	
			80.00000	14.000		1,120.00
0130	208-00107	Removal of Trash	30.000	13.000		
			HOURL	0.000	0.00	
			50.00000	13.000		650.00
0135	208-00206	Erosion Control Supervisor	50.000	20.000		
			DAY	7.000	490.00	
			70.00000	27.000		1,890.00
0140	210-00810	*Reset Ground Sign	12.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0145	210-00825	Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	8.000	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0155	213-00003	*Mulching (Weed Free)	1.000	0.000		
			ACRE	0.000	0.00	
			500.00000	0.000		0.00
0160	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0165	216-00041	*Soil Retention Blanket (Straw/Coconut)	7,222.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	216-00301	*Turf Reinforcement Mat (Class 1)	13,032.000	0.000		
			SY	0.000	0.00	
			3.80000	0.000		0.00
0175	217-00000	*Herbicide Treatment	26,620.000	0.000		
			SY	0.000	0.00	
			0.05000	0.000		0.00
0180	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0185	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0190	250-00110	Health and Safety Officer	80.000	80.000		
			HOURL	0.000	0.00	
			85.00000	80.000		6,800.00
0195	304-06000	Aggregate Base Course (Class 6)	19,000.000	17,586.520		
			TON	1,413.480	28,269.60	
			20.00000	19,000.000		380,000.00
0200	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0205	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	6,303.200	4,630.170		
			TON	1,673.030	158,937.85	
			95.00000	6,303.200		598,804.00
0210	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	2,500.000	1,471.890		
			TON	953.840	104,922.40	
			110.00000	2,425.730		266,830.30
0215	411-10255	*Emulsified Asphalt (Slow-Setting)	4,000.000	1,608.000		
			GAL	849.000	4,669.50	
			5.50000	2,457.000		13,513.50
0220	420-00102	Geotextile (Erosion Control) (Class 1)	564.000	107.450		
			SY	125.100	625.50	
			5.00000	232.550		1,162.75

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CAT NO0200 0200 ROADWAY						
0225	506-00209	Riprap (9 Inch)	282.000	53.720		
			CY	62.600	5,008.00	
			80.00000	116.320		9,305.60
0230	507-00000	*Concrete Slope and Ditch Paving	7.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00
0235	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	373.000	326.000		
			LF	0.000	0.00	
			20.00000	326.000		6,520.00
0240	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0245	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			2,300.00000	2.000		4,600.00
0250	607-11525	Fence (Plastic)	340.000	0.000		
			LF	340.000	1,700.00	
			5.00000	340.000		1,700.00
0255	609-21021	*Curb and Gutter Type 2 (Section II-M)	3,437.000	352.000		
			LF	2,560.000	38,400.00	
			15.00000	2,912.000		43,680.00
0260	612-00001	*Delineator (Type I)	36.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0265	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0270	614-00011	*Sign Panel (Class I)	10.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0275	614-00012	*Sign Panel (Class II)	130.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000 EACH 400.00000	0.000 0.000 0.000	0.00 0.00	0.00
0285	615-00150	*Embankment Protector (Special)	3.000 EACH 3,000.00000	0.000 0.000 0.000	0.00 0.00	0.00
0290	625-00000	*Construction Surveying	1.000 L S 50,000.00000	0.900 0.000 0.900	0.00 0.00	45,000.00
0295	626-00000	*Mobilization	1.000 L S 250,000.00000	0.882 0.000 0.882	0.00 0.00	220,500.00
0300	626-01000	Public Information Services	1.000 L S 10,000.00000	0.750 0.250 1.000	2,500.00	10,000.00
0305	627-00005	Epoxy Pavement Marking	74.000 GAL 125.00000	0.000 0.000 0.000	0.00	0.00
0310	627-30205	Thermoplastic Pavement Marking (Word-Symbol)	310.000 SF 19.00000	0.000 0.000 0.000	0.00	0.00
0315	630-00000	*Flagging	900.000 HOUR 25.00000	654.000 238.500 892.500	5,962.50	22,312.50
0320	630-00007	*Traffic Control Inspection	50.000 DAY 55.00000	30.000 12.000 42.000	660.00	2,310.00
0325	630-00012	*Traffic Control Management	80.000 DAY 620.00000	56.000 18.000 74.000	11,160.00	45,880.00
0330	630-80001	*Flashing Beacon (Portable)	0.000 EACH 820.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 0200 ROADWAY						
0335	630-80341	*Construction Traffic Sign (Panel Size A)	64.000	57.600		
			EACH	0.000	0.00	
			70.00000	57.600		4,032.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	23.000	20.700		
			EACH	0.000	0.00	
			70.00000	20.700		1,449.00
0345	630-80355	*Portable Message Sign Panel	3.000	1.800		
			EACH	0.000	0.00	
			4,600.00000	1.800		8,280.00
0350	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.000	0.00	
			910.00000	1.800		1,638.00
0355	630-80360	*Drum Channelizing Device	200.000	141.300		
			EACH	0.000	0.00	
			26.00000	141.300		3,673.80
0360	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0365	630-80380	*Traffic Cone	54.000	48.600		
			EACH	0.000	0.00	
			5.00000	48.600		243.00
0367	630-80367	Port Traf Speed Monitor	2.000	0.000		
			EACH	1.800	5,882.83	
			3,268.24000	1.800		5,882.83
0370	700-70010	F/A Minor Contract Revisions	450,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70011	F/A Partnering	2,000.000	1.000		
			F A	1,999.000	1,999.00	
			1.00000	2,000.000		2,000.00
0380	700-70016	F/A Fuel Cost Adjustment	27,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0385	700-70018	F/A Roadway Smoothness Incentive	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70019	F/A Asphalt Cement Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70025	F/A Quality Incentive Payment	14,000.000	0.000		
			F A	-16,164.220	-16,164.22	
			1.00000	-16,164.220		-16,164.22
0405	700-70100	F/A Relocate Utility Relocates	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A Erosion Control	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0413	700-70426	F/A Stabilization Compaction Grouting Utilizing Polyurethane	0.862	0.000		
			F A	0.862	210,660.09	
			244,385.25000	0.862		210,660.09
0430	900-00014	Added Item (Lump Sum)/ Relocates / Utility Relocates	1.000	1.000		
			L S	0.000	0.00	
			199,541.00000	1.000		199,541.00
0431	900-00006	Added Item (Dollar)/ SnP Trucking, LLC	0.000	0.000		
			DOL	-18,810.000	-18,810.00	
			1.00000	-18,810.000		-18,810.00
0435	630-85041	Mobile Attenuator	35.000	0.000		
			DAY	35.000	13,774.60	
			393.56000	35.000		13,774.60
			CAT 0200	CURRENT AMT	\$ 3,560,516.57 \$	600,043.65 \$ 2,666,009.78

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CAT NO0400 0400 CE Bid Items						
0415	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00
0420	620-00011	Field Laboratory (Class 1)	1.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0425	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 53,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,613,516.57	\$ 600,043.65
					\$ 2,704,009.78	