

ESTIMATE SUMMARY

12:47:16

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 CONTID: C19500S ESTIMATE NO: 0006 PROG SPEC YR: 2005  
 PCN: 19500S-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 105.0 DAYS TIME ALLOW: 120 WORK DAYS  
 El Paso, SR 21, MP 141.7-148.7 PERCENT TIME: 87.50 ORIG TIME ALLOW: 120 WORK DAYS

PROJECT NO: SHE0212-006  
 SH21-ACCEL/DECEL LANES MP 141.7-148.7

NAME OF ROAD:  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: SEMA CONSTRUCTION, INC. PAY PERIOD ENDING 01/08/2016 DATE TIME STARTED 05/26/2015  
 7353 S. EAGLE STREET DATE LET 03/05/2015 DATE WORK BEGAN  
 DATE AWARDED 03/26/2015 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 05/04/2015 DATE ACCEPTED  
 CENTENNIAL CO 80112-42; (303)627-2600 DATE NOTICE TO PROCEED 05/26/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,157,568.98 PARTICIPATING	\$ 3,057,970.01	\$ 108,033.85
AWARD PROJECT AMT: \$ 2,455,009.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 96.85% TOTAL EARNINGS	3,057,970.01	108,033.85
FUNDS AVAILABLE: \$ 99,598.97 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,057,970.01
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-36,825.15	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	3,021,144.86
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	3,021,144.86
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 108,033.85

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			110,000.00000	1.000		110,000.00
0010	202-00027	Removal of Riprap	2,707.300	2,707.300		
			SY	0.000	0.00	
			12.00000	2,707.300		32,487.60
0015	202-00203	Removal of Curb and Gutter	83.000	83.000		
			LF	0.000	0.00	
			12.00000	83.000		996.00
0020	202-00220	Removal of Asphalt Mat Overrun of 70.2 CY Sta 802+50 to 825+25	5,209.990	5,209.990		
			SY	0.000	0.00	
			7.50000	5,209.990		39,074.93
0025	202-00250	*Removal of Pavement Marking	188.000	26.700		
			SF	0.000	0.00	
			5.00000	26.700		133.50
0030	202-00810	*Removal of Ground Sign	6.000	0.000		
			EACH	6.000	1,260.00	
			210.00000	6.000		1,260.00
0035	202-01130	*Removal of Guardrail Type 3	1,081.000	1,081.000		
			LF	0.000	0.00	
			1.30000	1,081.000		1,405.30
0040	202-01300	*Removal of End Anchorage	3.000	3.000		
			EACH	0.000	0.00	
			150.00000	3.000		450.00
0045	202-04002	*Clean Culvert	0.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	19,365.440	18,741.330		
			CY	624.110	12,482.20	
			20.00000	19,365.440		387,308.80
0055	203-01500	Blading	50.000	50.000		
			HOURL	0.000	0.00	
			150.00000	50.000		7,500.00

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	50.000	42.000		
			150.00000	42.000	0.00	6,300.00
0065	203-01590	Front End Loader (Rubber Tire)	50.000	0.000		
			150.00000	15.000	2,250.00	2,250.00
0070	203-01597	*Potholing	180.240	180.240		
			250.00000	180.240	0.00	45,060.00
0075	203-01622	Sweeping (With Pickup Broom)	50.000	50.000		
			160.00000	50.000	0.00	8,000.00
0080	207-00205	Topsoil	2,216.000	1,997.120		
			14.00000	1,997.120	0.00	27,959.68
0085	208-00002	*Erosion Log (12 Inch)	736.000	736.000		
			3.40000	736.000	0.00	2,502.40
0090	208-00020	*Silt Fence	5,025.000	5,025.000		
			1.20000	5,025.000	0.00	6,030.00
0095	208-00035	*Aggregate Bag	0.000	0.000		
			10.00000	0.000	0.00	0.00
0100	208-00041	*Rock Check Dam	2.000	2.000		
			70.00000	2.000	0.00	140.00
0103	208-00041	Rock Check Dam Rock Check Dam - Added Scope	61.000	45.000		
			370.00000	61.000	5,920.00	22,570.00
0105	208-00045	Concrete Washout Structure	2.000	1.000		
			850.00000	1.000	0.00	850.00

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CAT NO0200 0200 ROADWAY						
0110	208-00050	*Storm Drain Inlet Protection	12.000	10.000		
			EACH	0.000	0.00	
			100.00000	10.000		1,000.00
0115	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,600.00000	1.000		1,600.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	40.000	36.000		
			HOOR	0.000	0.00	
			30.00000	36.000		1,080.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	24.000		
			HOOR	0.000	0.00	
			80.00000	24.000		1,920.00
0130	208-00107	Removal of Trash	50.000	46.000		
			HOOR	2.000	100.00	
			50.00000	48.000		2,400.00
0135	208-00206	Erosion Control Supervisor	50.000	27.000		
			DAY	15.000	1,050.00	
			70.00000	42.000		2,940.00
0140	210-00810	*Reset Ground Sign	15.000	0.000		
			EACH	8.000	1,840.00	
			230.00000	8.000		1,840.00
0145	210-00825	Reset Flashing Beacon	0.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	8.000	4.890		
			ACRE	3.055	7,637.50	
			2,500.00000	7.945		19,862.50
0155	213-00003	*Mulching (Weed Free)	3.725	2.120		
			ACRE	1.605	802.50	
			500.00000	3.725		1,862.50
0160	213-00061	*Mulch Tackifier	1,000.000	424.000		
			LB	321.000	963.00	
			3.00000	745.000		2,235.00

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CAT NO0200 0200 ROADWAY						
0165	216-00041	*Soil Retention Blanket (Straw/Coconut)	11,069.000	8,440.000		
			SY	2,629.000	5,258.00	
			2.00000	11,069.000		22,138.00
0170	216-00301	*Turf Reinforcement Mat (Class 1)	13,032.000	5,251.500		
			SY	4,366.000	16,590.80	
			3.80000	9,617.500		36,546.50
0175	217-00000	*Herbicide Treatment	0.000	0.000		
			SY	0.000	0.00	
			0.05000	0.000		0.00
0180	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			60.00000	0.000		0.00
0185	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0190	250-00110	Health and Safety Officer	80.000	80.000		
			HOURL	0.000	0.00	
			85.00000	80.000		6,800.00
0195	304-06000	Aggregate Base Course (Class 6)	19,000.000	19,000.000		
			TON	0.000	0.00	
			20.00000	19,000.000		380,000.00
0200	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			300.00000	0.000		0.00
0205	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	6,303.200	6,303.200		
			TON	0.000	0.00	
			95.00000	6,303.200		598,804.00
0210	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	2,425.730	2,425.730		
			TON	0.000	0.00	
			110.00000	2,425.730		266,830.30
0215	411-10255	*Emulsified Asphalt (Slow-Setting)	2,561.000	2,561.000		
			GAL	0.000	0.00	
			5.50000	2,561.000		14,085.50

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CAT NO0200 0200 ROADWAY						
0220	420-00102	Geotextile (Erosion Control) (Class 1)	1,232.610	565.940		
			SY	555.550	2,777.75	
			5.00000	1,121.490		5,607.45
0225	506-00209	Riprap (9 Inch)	728.360	283.920		
			CY	370.370	29,629.60	
			80.00000	654.290		52,343.20
0230	507-00000	*Concrete Slope and Ditch Paving	10.800	10.800		
			CY	0.000	0.00	
			350.00000	10.800		3,780.00
0235	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	326.000	326.000		
			LF	0.000	0.00	
			20.00000	326.000		6,520.00
0240	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			900.00000	1.000		900.00
0245	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			2,300.00000	2.000		4,600.00
0250	607-11525	Fence (Plastic)	340.000	340.000		
			LF	0.000	0.00	
			5.00000	340.000		1,700.00
0255	609-21021	*Curb and Gutter Type 2 (Section II-M)	2,940.000	2,940.000		
			LF	0.000	0.00	
			15.00000	2,940.000		44,100.00
0260	612-00001	*Delineator (Type I)	27.000	0.000		
			EACH	20.000	600.00	
			30.00000	20.000		600.00
0265	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	3.000	90.00	
			30.00000	3.000		90.00
0270	614-00011	*Sign Panel (Class I)	10.000	0.000		
			SF	5.000	125.00	
			25.00000	5.000		125.00

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CAT NO0200 0200 ROADWAY						
0275	614-00012	*Sign Panel (Class II)	130.000	0.000		
			SF	125.000	3,125.00	
			25.00000	125.000		3,125.00
0280	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	0.000		
			EACH	10.000	4,000.00	
			400.00000	10.000		4,000.00
0285	615-00150	*Embankment Protector (Special)	4.000	4.000		
			EACH	0.000	0.00	
			3,000.00000	4.000		12,000.00
0290	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.000	0.00	
			50,000.00000	0.900		45,000.00
0295	626-00000	*Mobilization	1.000	0.882		
			L S	0.000	0.00	
			250,000.00000	0.882		220,500.00
0300	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			10,000.00000	1.000		10,000.00
0302	900-00014	Added Item (Lump Sum)/ Public Information Services - Added Scope	1.000	1.000		
			L S	0.000	0.00	
			6,735.75000	1.000		6,735.75
0305	627-00005	*Epoxy Pavement Marking	100.000	0.000		
			GAL	42.900	5,362.50	
			125.00000	42.900		5,362.50
0310	627-30205	*Thermoplastic Pavement Marking (Word-Symbol)	310.000	294.000		
			SF	0.000	0.00	
			19.00000	294.000		5,586.00
0315	630-00000	*Flagging	920.500	920.500		
			HOUR	0.000	0.00	
			25.00000	920.500		23,012.50
0320	630-00007	*Traffic Control Inspection	78.000	56.000		
			DAY	22.000	1,210.00	
			55.00000	78.000		4,290.00

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CAT NO0200 0200 ROADWAY						
0325	630-00012	*Traffic Control Management	115.000	90.000		
			DAY	8.000	4,960.00	
			620.00000	98.000		60,760.00
0330	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			820.00000	0.000		0.00
0335	630-80341	*Construction Traffic Sign (Panel Size A)	64.000	57.600		
			EACH	0.000	0.00	
			70.00000	57.600		4,032.00
0340	630-80342	*Construction Traffic Sign (Panel Size B)	23.000	20.700		
			EACH	0.000	0.00	
			70.00000	20.700		1,449.00
0345	630-80355	*Portable Message Sign Panel	3.000	1.800		
			EACH	0.000	0.00	
			4,600.00000	1.800		8,280.00
0350	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.800		
			EACH	0.000	0.00	
			910.00000	1.800		1,638.00
0355	630-80360	*Drum Channelizing Device	300.000	141.300		
			EACH	0.000	0.00	
			26.00000	141.300		3,673.80
0360	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0365	630-80380	*Traffic Cone	54.000	48.600		
			EACH	0.000	0.00	
			5.00000	48.600		243.00
0367	630-80367	Port Traf Speed Monitor	2.000	1.800		
			EACH	0.000	0.00	
			3,268.24000	1.800		5,882.83
0370	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 0200 ROADWAY						
0375	700-70011	F/A Partnering	2,000.000	2,000.000		
			F A	0.000	0.00	
			1.00000	2,000.000		2,000.00
0380	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70018	F/A Roadway Smoothness Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70025	F/A Quality Incentive Payment	-16,164.220	-16,164.220		
			F A	0.000	0.00	
			1.00000	-16,164.220		-16,164.22
0405	700-70100	F/A Relocate Utility Relocates	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0413	700-70426	*F/A Stabilization Compaction Grouting Utilizing Polyurethane	0.862	0.862		
			F A	0.000	0.00	
			244,385.25000	0.862		210,660.09
0430	900-00014	*Added Item (Lump Sum)/ Relocates / Utility Relocates	1.000	1.000		
			L S	0.000	0.00	
			199,541.00000	1.000		199,541.00
0431	900-00006	Added Item (Dollar)/ SnP Trucking, LLC	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0435	630-85041	Mobile Attenuator	35.000	35.000		
			DAY	0.000	0.00	
			393.56000	35.000		13,774.60
			CAT 0200	CURRENT AMT	\$ 3,119,568.98	\$ 108,033.85 \$ 3,019,970.01
CAT NO0400 0400 CE Bid Items						
0415	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00
0420	620-00011	Field Laboratory (Class 1)	0.000	0.000		
			EACH	0.000	0.00	
			15,000.00000	0.000		0.00
0425	620-00020	Sanitary Facility	3.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
			CAT 0400	CURRENT AMT	\$ 38,000.00	\$ 0.00 \$ 38,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,157,568.98	\$ 108,033.85	\$ 3,057,970.01