

ESTIMATE SUMMARY

12:51:31

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 CONTID: C19578 ESTIMATE NO: 0009 PROG SPEC YR: 2005  
 PCN: 19578-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 106.0 DAYS TIME ALLOW: 105 WORK DAYS  
 POWERS BLVD. AUXILIARY LANE (P) PERCENT TIME: 100.95 ORIG TIME ALLOW: 105 WORK DAYS

PROJECT NO: SHE0212-008  
 POWERS BLVD. AUXILIARY LANE (P)  
 NAME OF ROAD: 021B  
 PROJECT COUNTIES: EL PASO

CONTRACTOR:  
 BLUE RIDGE CONSTRUCTION, INC. PAY PERIOD ENDING 12/31/2014 DATE TIME STARTED 07/14/2014  
 5050 EDISON AVENUE, SUITE 222 DATE LET 05/01/2014 DATE WORK BEGAN  
 DATE AWARDED 05/30/2014 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 06/25/2014 DATE ACCEPTED  
 COLORADO SPRINGS CO 80915 719-578-5225 DATE NOTICE TO PROCEED 07/14/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,257,183.40 PARTICIPATING	\$ 2,507,698.33	\$ 512,596.75
AWARD PROJECT AMT: \$ 2,672,930.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 76.99% TOTAL EARNINGS	2,507,698.33	512,596.75
FUNDS AVAILABLE: \$ 749,485.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 2,507,698.33	512,596.75
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-40,093.95	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 2,467,604.38	512,596.75
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 2,467,604.38	512,596.75
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 512,596.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			12,700.00000	1.000		12,700.00
0010	202-00010	Removal of Tree	24.000	0.000		
			EACH	24.000	7,200.00	
			300.00000	24.000		7,200.00
0015	202-00027	Removal of Riprap	804.000	790.000		
			SY	14.000	252.00	
			18.00000	804.000		14,472.00
0020	202-00035	Removal of Pipe	218.000	128.000		
			LF	90.000	2,250.00	
			25.00000	218.000		5,450.00
0025	202-00037	Removal of End Section	11.000	2.000		
			EACH	7.000	1,855.00	
			265.00000	9.000		2,385.00
0030	202-00203	Removal of Curb and Gutter	120.000	56.000		
			LF	64.000	768.00	
			12.00000	120.000		1,440.00
0035	202-00220	Removal of Asphalt Mat	7,201.000	7,201.000		
			SY	0.000	0.00	
			8.00000	7,201.000		57,608.00
0040	202-00250	*Removal of Pavement Marking	1,035.000	277.000		
			SF	0.000	0.00	
			2.50000	277.000		692.50
0045	202-00805	Removal of Overhead Sign Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0050	202-00810	*Removal of Ground Sign	19.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0055	202-00821	*Removal of Sign Panel	1.000	1.000		
			EACH	0.000	0.00	
			55.00000	1.000		55.00

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CAT NO0200 ROADWAY						
0060	202-01000	Removal of Fence	102.000	0.000		
			LF	102.000	510.00	
			5.00000	102.000		510.00
0065	202-01130	*Removal of Guardrail Type 3	765.000	704.000		
			LF	0.000	0.00	
			5.00000	704.000		3,520.00
0070	202-01170	Removal of Guardrail Type 7	210.000	70.000		
			LF	140.000	2,100.00	
			15.00000	210.000		3,150.00
0075	202-04002	Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0080	203-00010	Unclassified Excavation (Complete In Place)	13,077.000	11,960.000		
			CY	1,117.000	17,872.00	
			16.00000	13,077.000		209,232.00
0085	203-00100	Muck Excavation	141.000	11.000		
			CY	130.000	3,900.00	
			30.00000	141.000		4,230.00
0090	203-01100	Proof Rolling	20.000	4.000		
			HOUR	2.000	250.00	
			125.00000	6.000		750.00
0095	203-01510	Backhoe	25.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0100	203-01594	Combination Loader	25.000	0.000		
			HOUR	0.000	0.00	
			125.00000	0.000		0.00
0105	203-01597	Potholing	400.000	79.500		
			HOUR	2.000	290.00	
			145.00000	81.500		11,817.50
0110	206-00000	Structure Excavation	2,742.000	2,724.000		
			CY	18.000	288.00	
			16.00000	2,742.000		43,872.00

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CAT NO0200 ROADWAY						
0115	206-00065	Structure Backfill (Flow-Fill)	240.000	237.000		
			CY	3.000	450.00	
			150.00000	240.000		36,000.00
0120	206-00100	Structure Backfill (Class 1)	218.000	92.000		
			CY	0.000	0.00	
			25.00000	92.000		2,300.00
0125	206-00510	Filter Material (Class A)	21.000	21.000		
			CY	0.000	0.00	
			38.00000	21.000		798.00
0130	207-00205	Topsoil	3,025.000	1,038.000		
			CY	0.000	0.00	
			16.00000	1,038.000		16,608.00
0135	208-00002	Erosion Log (12 Inch)	2,512.000	853.000		
			LF	770.000	2,502.50	
			3.25000	1,623.000		5,274.75
0140	208-00035	Aggregate Bag	410.000	0.000		
			LF	65.000	341.25	
			5.25000	65.000		341.25
0145	208-00045	Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			1,100.00000	1.000		1,100.00
0150	208-00051	Storm Drain Inlet Protection (Type 1)	328.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0155	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0160	208-00103	Removal and Disposal of Sediment (Labor)	50.000	9.000		
			HOURL	0.000	0.00	
			36.00000	9.000		324.00
0165	208-00105	Removal and Disposal of Sediment (Equipment)	50.000	9.000		
			HOURL	0.000	0.00	
			76.00000	9.000		684.00

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CAT NO0200 ROADWAY						
0170	208-00106	Sweeping (Sediment Removal)	50.000	0.000		
			HOOR	0.000	0.00	
			95.00000	0.000		0.00
0175	208-00206	Erosion Control Supervisor	111.000	92.000		
			DAY	19.000	2,850.00	
			150.00000	111.000		16,650.00
0180	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0185	210-00827	*Reset Pull Box	2.000	2.000		
			EACH	0.000	0.00	
			450.00000	2.000		900.00
0190	210-04010	Adjust Manhole	10.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0195	212-00006	*Seeding (Native)	6.800	1.000		
			ACRE	4.800	2,112.00	
			440.00000	5.800		2,552.00
0200	213-00003	*Mulching (Weed Free)	5.800	0.000		
			ACRE	5.800	2,465.00	
			425.00000	5.800		2,465.00
0205	213-00061	*Mulch Tackifier	720.000	0.000		
			LB	720.000	2,520.00	
			3.50000	720.000		2,520.00
0210	214-00215	Deciduous Tree (1.5 Inch Caliper)	3.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0215	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	11,017.000	4,782.000		
			SY	3,602.000	10,806.00	
			3.00000	8,384.000		25,152.00
0220	240-00010	Removal of Nests	10.000	0.000		
			HOOR	0.000	0.00	
			60.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	304-06000	*Aggregate Base Course (Class 6)	13,595.000	11,182.590		
			TON	1,186.410	29,660.25	
			25.00000	12,369.000		309,225.00
0230	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	274.000	137.580		
			TON	27.040	5,137.60	
			190.00000	164.620		31,277.80
0235	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	4,575.000	2,675.000		
			TON	1,213.600	115,292.00	
			95.00000	3,888.600		369,417.00
0240	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	1,593.000	1,042.000		
			TON	0.000	0.00	
			112.00000	1,042.000		116,704.00
0245	420-00113	Geotextile (Drainage) (Class 2)	4,977.000	4,528.000		
			SY	449.000	1,010.25	
			2.25000	4,977.000		11,198.25
0250	503-00054	*Drilled Caisson (54 Inch)	46.000	46.000		
			LF	0.000	0.00	
			680.00000	46.000		31,280.00
0255	506-00036	Grouted Riprap (36 Inch) (Special)	74.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0260	506-00209	Riprap (9 Inch)	1,906.000	1,737.000		
			CY	169.000	8,450.00	
			50.00000	1,906.000		95,300.00
0265	506-00409	Soil Riprap (9 Inch)	59.000	48.000		
			CY	0.000	0.00	
			55.00000	48.000		2,640.00
0270	506-00412	Soil Riprap (12 Inch)	194.000	69.000		
			CY	44.000	2,420.00	
			55.00000	113.000		6,215.00
0275	506-00418	Soil Riprap (18 Inch)	31.000	31.000		
			CY	0.000	0.00	
			55.00000	31.000		1,705.00

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CAT NO0200 ROADWAY						
0280	507-00000	Concrete Slope and Ditch Paving	50.000 CY	0.000 0.000	0.00	0.00
			400.00000	0.000		0.00
0285	601-03000	Concrete Class D	41.500 CY	40.500 1.000	780.00	32,370.00
			780.00000	41.500		32,370.00
0290	601-03030	Concrete Class D (Box Culvert)	113.000 CY	106.500 1.000	400.00	43,000.00
			400.00000	107.500		43,000.00
0295	602-00000	Reinforcing Steel	26,287.000 LB	13,930.000 0.000	0.00	14,626.50
			1.05000	13,930.000		14,626.50
0300	603-15054	54 Inch Equivalent Corrugated Steel Pipe Arch	22.000 LF	22.000 0.000	0.00	4,180.00
			190.00000	22.000		4,180.00
0305	604-00505	Inlet Type D (5 Foot)	2.000 EACH	1.000 1.000	4,000.00	8,000.00
			4,000.00000	2.000		8,000.00
0310	604-19105	Inlet Type R L 5 (5 Foot)	4.000 EACH	4.000 0.000	0.00	16,000.00
			4,000.00000	4.000		16,000.00
0315	604-19110	Inlet Type R L 5 (10 Foot)	2.000 EACH	2.000 0.000	0.00	10,000.00
			5,000.00000	2.000		10,000.00
0320	604-19210	Inlet Type R L 10 (10 Foot)	3.000 EACH	3.000 0.000	0.00	17,400.00
			5,800.00000	3.000		17,400.00
0325	604-20000	Outlet Structure	1.000 EACH	1.000 0.000	0.00	8,000.00
			8,000.00000	1.000		8,000.00
0330	604-30010	Manhole Slab Base (10 Foot)	2.000 EACH	1.000 1.000	3,500.00	7,000.00
			3,500.00000	2.000		7,000.00

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CAT NO0200 ROADWAY						
0335	604-31000	Manhole Box Base (Special)	1.000	0.000		
			EACH	1.000	8,900.00	
			8,900.00000	1.000		8,900.00
0340	604-50200	Manhole Ring and Cover	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0345	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	718.000	38.000		
			LF	680.000	14,960.00	
			22.00000	718.000		15,796.00
0350	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00
0355	606-01385	*Transition Type 3J	2.000	0.000		
			EACH	2.000	6,800.00	
			3,400.00000	2.000		6,800.00
0360	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0365	606-01460	*Median Terminal	2.000	0.000		
			EACH	2.000	7,800.00	
			3,900.00000	2.000		7,800.00
0370	606-02005	*End Anchorage (Flared)	1.000	0.000		
			EACH	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0375	607-11525	Fence (Plastic)	584.000	434.000		
			LF	150.000	450.00	
			3.00000	584.000		1,752.00
0380	609-21021	Curb and Gutter Type 2 (Section II-M)	2,184.000	2,000.000		
			LF	184.000	2,944.00	
			16.00000	2,184.000		34,944.00
0385	609-21900	Curb and Gutter Type 2 (Special)	2,238.000	0.000		
			LF	2,231.000	46,851.00	
			21.00000	2,231.000		46,851.00



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CAT NO0200 ROADWAY						
0390	612-00003	*Delineator (Type III)	6.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0395	614-00011	*Sign Panel (Class I)	32.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0400	614-00012	*Sign Panel (Class II)	375.000	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0405	614-00013	*Sign Panel (Class III)	561.000	0.000		
			SF	561.000	13,744.50	
			24.50000	561.000		13,744.50
0410	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	3.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0415	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	23.000	0.000		
			EACH	0.000	0.00	
			360.00000	0.000		0.00
0420	614-42000	*Monotube Overhead Sign Bridge (20 Inch Diameter)	1.000	0.000		
			EACH	1.000	97,000.00	
			97,000.00000	1.000		97,000.00
0425	624-20019	18 Inch Drainage Pipe (Class 0) (Complete In Place)	176.000	176.000		
			LF	0.000	0.00	
			43.00000	176.000		7,568.00
0430	624-28019	18 Inch Drainage Pipe (Class 8) (Complete in Place)	1,597.000	1,597.000		
			LF	0.000	0.00	
			43.00000	1,597.000		68,671.00
0435	624-28025	24 Inch Drainage Pipe (Class 8) (Complete in Place)	521.000	474.000		
			LF	44.000	2,464.00	
			56.00000	518.000		29,008.00
0440	624-28043	42 Inch Drainage Pipe (Class 8) (Complete in Place)	198.000	0.000		
			LF	198.000	27,720.00	
			140.00000	198.000		27,720.00

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CAT NO0200 ROADWAY						
0445	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			40,000.00000	1.000		40,000.00
0450	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			200,000.00000	1.000		200,000.00
0455	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			6,500.00000	1.000		6,500.00
0460	627-00005	*Epoxy Pavement Marking	78.000	43.000		
			GAL	0.000	0.00	
			160.00000	43.000		6,880.00
0465	627-00011	*Pavement Marking Paint (Waterborne)	40.000	1.000		
			GAL	0.000	0.00	
			50.00000	1.000		50.00
0470	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	169.000	85.000		
			SF	0.000	0.00	
			19.00000	85.000		1,615.00
0475	630-00000	*Flagging	2,041.100	1,597.100		
			HOURL	444.000	9,768.00	
			22.00000	2,041.100		44,904.20
0480	630-00007	*Traffic Control Inspection	55.000	49.000		
			DAY	6.000	330.00	
			55.00000	55.000		3,025.00
0485	630-00012	*Traffic Control Management	111.000	92.000		
			DAY	19.000	11,875.00	
			625.00000	111.000		69,375.00
0490	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	2.000		
			EACH	1.600	171.20	
			107.00000	3.600		385.20
0495	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	9.500		
			EACH	7.600	342.00	
			45.00000	17.100		769.50

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CAT NO0200 ROADWAY						
0500	630-80342	*Construction Traffic Sign (Panel Size B)	64.000	32.000		
			EACH	25.600	1,433.60	
			56.00000	57.600		3,225.60
0505	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.500		
			EACH	0.400	26.80	
			67.00000	0.900		60.30
0510	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	5.000	2.500		
			EACH	2.000	1,460.00	
			730.00000	4.500		3,285.00
0515	630-80359	*Portable Message Sign Panel	670.000	570.000		
			DAY	100.000	4,100.00	
			41.00000	670.000		27,470.00
0520	630-80360	*Drum Channelizing Device	261.000	130.500		
			EACH	104.400	3,967.20	
			38.00000	234.900		8,926.20
0525	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	10.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0530	630-80370	Concrete Barrier (Temporary)	1,000.000	120.000		
			LF	96.000	3,360.00	
			35.00000	216.000		7,560.00
0535	630-80380	*Traffic Cone	200.000	100.000		
			EACH	80.000	880.00	
			11.00000	180.000		1,980.00
0540	630-85011	*Impact Attenuator (Temporary)	210.000	0.000		
			DAY	0.000	0.00	
			43.00000	0.000		0.00
0545	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0550	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0555	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0560	700-70018	F/A Roadway Smoothness Incentive	2,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70019	F/A Asphalt Cement Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0575	700-70100	F/A Relocate Utilities	100,000.000	20,061.680		
			F A	0.000	0.00	
			1.00000	20,061.680		20,061.68
0580	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0585	700-70589	F/A Environmental Health & Safety Management	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0620	900-00006	Added Item (Dollar)/ Price Reduction - Concrete Class D (Box Culvert)(602-03030)	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
2500	212-00032	Soil Conditioning	5.800	1.000		
			ACRE	4.800	8,217.60	
			1,712.00000	5.800		9,929.60
			CAT 0200	CURRENT AMT	\$ 3,209,271.40 \$	512,596.75 \$ 2,461,498.33
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0590	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00

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ESTIMATE NO: 0009

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0595	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0600	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
0605	212-00032	Soil Conditioning Soil Conditioner - 5.8 AC Throughout Project	1.000	0.000		
			ACRE	0.000	0.00	
			1,712.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	47,912.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	3,257,183.40 \$	512,596.75 \$
						2,507,698.33