

ESTIMATE SUMMARY

07:52:56

CONTID: C19585R

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 19585R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

75 WORK DAYS

CHATFIELD STATE PARK RD IMPROV

PERCENT TIME: 80.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO: CCR600-438

CHATFIELD STATE PARK RD IMPROV Ph 7

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

53 CORPORATION, LLC

216 Malibu Street

CASTLE ROCK CO 80109

PAY PERIOD ENDING

09/26/2014

DATE TIME STARTED

06/16/2014

DATE LET

04/03/2014

DATE WORK BEGAN

06/16/2014

DATE AWARDED

04/29/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/28/2014

DATE ACCEPTED

DATE NOTICE TO PROCEED

06/16/2014

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 1,547,124.25	PARTICIPATING	\$ 15,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,339,504.00	NON-PARTICIPATING	1,080,206.59	423,571.76
PERCENT COMPLETE:	70.82%	TOTAL EARNINGS	1,095,706.59	423,571.76
FUNDS AVAILABLE:	\$ 451,417.66	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,095,706.59	423,571.76
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-20,092.56	-1,116.52
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,075,614.03	422,455.24
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,075,614.03	422,455.24
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

422,455.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.900		
			L S	0.100	1,000.00	
			10,000.00000	1.000		10,000.00
0010	202-00035	Removal of Pipe	263.000	263.000		
			LF	0.000	0.00	
			18.00000	263.000		4,734.00
0015	202-00080	Removal of Guard Post	5.000	5.000		
			EACH	0.000	0.00	
			120.00000	5.000		600.00
0020	202-00195	Removal of Median Cover	83.000	83.000		
			SY	0.000	0.00	
			8.00000	83.000		664.00
0025	202-00203	Removal of Curb and Gutter	238.000	238.000		
			LF	0.000	0.00	
			6.00000	238.000		1,428.00
0030	202-00210	Removal of Concrete Pavement	11.000	11.000		
			SY	0.000	0.00	
			70.00000	11.000		770.00
0035	202-00220	Removal of Asphalt Mat	14,602.000	13,123.000		
			SY	0.000	0.00	
			2.50000	13,123.000		32,807.50
0040	202-00810	*Removal of Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			70.00000	4.000		280.00
0045	202-07000	Obliterate Old Road	1.000	0.100		
			L S	0.900	9,000.00	
			10,000.00000	1.000		10,000.00
0050	203-00010	Unclassified Excavation (Complete In Place)	10,990.000	5,980.000		
			CY	2,959.000	59,180.00	
			20.00000	8,939.000		178,780.00
0055	203-01100	Proof Rolling	20.000	8.000		
			HOURL	4.000	560.00	
			140.00000	12.000		1,680.00

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CAT NO0200 0200 ROADWAY						
0060	203-01500	Blading	50.000	0.000		
			HOUR	0.000	0.00	
			155.00000	0.000		0.00
0065	203-01597	Potholing	20.000	14.000		
			HOUR	0.000	0.00	
			210.00000	14.000		2,940.00
0070	206-01000	Bed Course Material	27.000	0.000		
			CY	27.000	2,565.00	
			95.00000	27.000		2,565.00
0075	207-00205	Topsoil	6,226.000	0.000		
			CY	2,490.000	18,675.00	
			7.50000	2,490.000		18,675.00
0080	208-00007	Erosion Log (8 Inch)	50.000	50.000		
			LF	0.000	0.00	
			4.50000	50.000		225.00
0085	208-00020	Silt Fence	1,400.000	96.000		
			LF	0.000	0.00	
			2.00000	96.000		192.00
0090	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00
0095	208-00070	Vehicle Tracking Pad	3.000	3.000		
			EACH	0.000	0.00	
			1,400.00000	3.000		4,200.00
0100	208-00103	Removal and Disposal of Sediment (Labor)	75.000	2.000		
			HOUR	0.000	0.00	
			75.00000	2.000		150.00
0105	208-00105	Removal and Disposal of Sediment (Equipment)	75.000	2.000		
			HOUR	0.000	0.00	
			190.00000	2.000		380.00
0110	208-00205	Erosion Control Supervisor	150.000	86.000		
			HOUR	48.000	3,120.00	
			65.00000	134.000		8,710.00

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CAT NO0200 0200 ROADWAY						
0115	208-00300	Temporary Berms	11,876.000	11,876.000		
			LF	0.000	0.00	
			1.00000	11,876.000		11,876.00
0120	210-00001	Reset Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0125	210-00810	*Reset Ground Sign	22.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0130	210-02900	Relay Riprap	100.000	0.000		
			CY	45.000	2,025.00	
			45.00000	45.000		2,025.00
0135	210-04015	Modify Manhole	1.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
0140	212-00006	Seeding (Native)	8.300	0.000		
			ACRE	0.000	0.00	
			700.00000	0.000		0.00
0145	212-00032	Soil Conditioning	8.300	0.000		
			ACRE	0.000	0.00	
			2,200.00000	0.000		0.00
0150	213-00002	Mulching (Weed Free Hay)	8.300	0.000		
			ACRE	0.000	0.00	
			850.00000	0.000		0.00
0155	213-00061	Mulch Tackifier	1,660.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0160	216-00041	Soil Retention Blanket (Straw/Coconut)	700.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0165	217-00020	*Herbicide Treatment	40.000	12.000		
			HOURL	0.000	0.00	
			110.00000	12.000		1,320.00

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CAT NO0200 0200 ROADWAY						
0170	304-06007	Aggregate Base Course (Class 6)	3,494.000	2,394.000		
			CY	1,056.000	31,680.00	
			30.00000	3,450.000		103,500.00
0175	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	121.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0180	403-33741	*Hot Mix Asphalt (Grading S) (75) (PG 64-22)	4,623.990	3,398.310		
			TON	1,225.680	91,926.00	
			75.00000	4,623.990		346,799.25
0185	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	2,203.000	0.000		
			TON	2,141.360	171,308.80	
			80.00000	2,141.360		171,308.80
0190	411-10255	*Emulsified Asphalt (Slow-Setting)	2,190.000	110.000		
			GAL	2,080.000	6,240.00	
			3.00000	2,190.000		6,570.00
0195	420-00132	Geotextile (Separator) (Class 1)	400.000	117.000		
			SY	0.000	0.00	
			2.00000	117.000		234.00
0200	506-00209	Riprap (9 Inch)	75.000	18.000		
			CY	57.000	5,985.00	
			105.00000	75.000		7,875.00
0205	601-01000	Concrete Class B	6.000	0.000		
			CY	6.000	6,000.00	
			1,000.00000	6.000		6,000.00
0210	602-00020	Reinforcing Steel (Epoxy Coated)	108.000	0.000		
			LB	108.000	648.00	
			6.00000	108.000		648.00
0215	603-02305	38x24 Inch Reinforced Concrete Pipe Elliptical (Complete In	146.000	130.000		
			LF	16.000	2,272.00	
			142.00000	146.000		20,732.00
0220	603-05130	38x24 Inch Reinforced Concrete End Section Elliptical	6.000	4.000		
			EACH	2.000	4,400.00	
			2,200.00000	6.000		13,200.00

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CAT NO0200 0200 ROADWAY						
0225	607-11580	Fence (Temporary)	600.000	328.000		
			LF	0.000	0.00	
			2.00000	328.000		656.00
0230	607-60424	24 Foot Gate Twin (Special)	1.000	0.000		
			EACH	0.000	0.00	
			3,200.00000	0.000		0.00
0235	608-01500	*Bituminous Bikeway	71.000	0.000		
			TON	71.000	9,585.00	
			135.00000	71.000		9,585.00
0240	612-00041	*Delineator (Flexible) (Type I)	44.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0245	612-00043	*Delineator (Flexible) (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0250	614-00011	*Sign Panel (Class I)	19.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0255	614-00044	*Timber Sign Post 4x4 Inch	361.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0260	623-06900	Valve Box	2.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0265	625-00000	*Construction Surveying	1.000	0.530		
			L S	0.080	2,400.00	
			30,000.00000	0.610		18,300.00
0270	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	26,400.00	
			66,000.00000	1.000		66,000.00
0275	627-00005	*Epoxy Pavement Marking	81.000	0.000		
			GAL	0.000	0.00	
			100.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	81.000	42.000		
			GAL	0.000	0.00	
			45.00000	42.000		1,890.00
0285	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	84.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0290	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line) (Type	108.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0295	629-01001	*Survey Monument (Type 1)	2.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0300	629-01031	*Survey Monument (Type 3A)	1.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0305	630-00000	*Flagging	1,800.000	776.000		
			HOUR	252.000	5,796.00	
			23.00000	1,028.000		23,644.00
0310	630-00007	*Traffic Control Inspection	41.000	21.000		
			DAY	20.000	2,000.00	
			100.00000	41.000		4,100.00
0315	630-00012	*Traffic Control Management	75.000	39.000		
			DAY	15.000	8,025.00	
			535.00000	54.000		28,890.00
0320	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	1.000		
			EACH	0.800	136.00	
			170.00000	1.800		306.00
0325	630-80341	*Construction Traffic Sign (Panel Size A)	18.000	9.000		
			EACH	7.200	360.00	
			50.00000	16.200		810.00
0330	630-80342	*Construction Traffic Sign (Panel Size B)	2.000	0.500		
			EACH	0.400	24.00	
			60.00000	0.900		54.00

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CAT NO0200 0200 ROADWAY						
0335	630-80344	*Construction Traffic Sign (Special)	99.000	41.500		
			SF	33.200	630.80	
			19.00000	74.700		1,419.30
0340	630-80360	*Drum Channelizing Device	40.000	10.000		
			EACH	8.000	264.00	
			33.00000	18.000		594.00
0345	630-80380	*Traffic Cone	300.000	42.500		
			EACH	34.000	442.00	
			13.00000	76.500		994.50
0350	700-70010	F/A Minor Contract Revisions	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70012	F/A Asphalt Pavement Incentive	15,000.000	0.000		
			F A	-52,987.300	-52,987.30	
			1.00000	-52,987.300		-52,987.30
0365	700-70016	F/A Fuel Cost Adjustment	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	30,000.000	171.080		
			F A	-606.040	-606.04	
			1.00000	-434.960		-434.96
0375	700-70025	F/A Quality Incentive Payment	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70034	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0385	700-70035	F/A Emergency Road Repairs	5,000.000	0.000		
			F A	2,267.500	2,267.50	
			1.00000	2,267.500		2,267.50
			CAT 0200	CURRENT AMT	\$ 1,531,624.25	\$ 423,571.76 \$ 1,080,206.59
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			14,000.00000	1.000		14,000.00
0395	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT	\$ 15,500.00	\$ 0.00 \$ 15,500.00
PROJECT TOTAL			CURRENT AMT	\$ 1,547,124.25	\$ 423,571.76	\$ 1,095,706.59