

ESTIMATE SUMMARY

14:41:35

CONTID: C19587

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19587-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:
REGION 5

TIME CHARGED: 194.0 DAYS TIME ALLOW: 12/30/201 FIXED COMPLETION DAT
PERCENT TIME: 97.98 ORIG TIME ALLOW: 12/30/201 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-422
ITS VMS CAPITAL REPLACEMENT R5

NAME OF ROAD: 550B

PROJECT COUNTIES: MONTEZUMA SAN JUAN
RIO GRANDE OTHERS

CONTRACTOR:

W.L. CONTRACTORS, INC.
5920 LAMAR STREET

PAY PERIOD ENDING	12/26/2014	DATE TIME STARTED	06/16/2014
DATE LET	05/01/2014	DATE WORK BEGAN	06/16/2014
DATE AWARDED	05/23/2014	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	06/10/2014	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/16/2014		

ARVADA CO 80003 303-422-7985

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,235,319.44 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,279,216.50 NON-PARTICIPATING	2,096,151.49	220,189.85
PERCENT COMPLETE:	93.77% TOTAL EARNINGS	2,096,151.49	220,189.85
FUNDS AVAILABLE:	\$ 139,167.95 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,096,151.49	220,189.85
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,188.25	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,061,963.24	220,189.85
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,061,963.24	220,189.85
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 220,189.85

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 0200 ROADWAY						
0005	202-00810	Removal of Ground Sign	13.000	0.000		
			EACH	6.000	7,500.00	
			1,250.00000	6.000		7,500.00
0010	202-01130	Removal of Guardrail Type 3	550.000	370.000		
			LF	0.000	0.00	
			4.00000	370.000		1,480.00
0015	202-01300	Removal of End Anchorage	8.000	6.000		
			EACH	0.000	0.00	
			275.00000	6.000		1,650.00
0020	203-01597	Potholing	9.000	8.500		
			HOURL	0.000	0.00	
			125.00000	8.500		1,062.50
0025	206-00065	Structure Backfill (Flow-Fill)	61.000	61.000		
			CY	0.000	0.00	
			175.00000	61.000		10,675.00
0030	208-00002	*Erosion Log (12 Inch)	350.000	350.000		
			LF	0.000	0.00	
			6.00000	350.000		2,100.00
0035	208-00020	*Silt Fence	0.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00
0040	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0045	208-00045	Concrete Washout Structure	12.000	12.000		
			EACH	0.000	0.00	
			250.00000	12.000		3,000.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	2.000	2.000		
			HOURL	0.000	0.00	
			60.00000	2.000		120.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	7.000	6.500		
			HOURL	0.000	0.00	
			115.00000	6.500		747.50

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CAT NO0200 0200 ROADWAY						
0060	208-00205	Erosion Control Supervisor	0.000	0.000		
			HOOR	0.000	0.00	
			65.00000	0.000		0.00
0065	210-00473	Reset TV Cameras	0.000	0.000		
			EACH	0.000	0.00	
			1,030.00000	0.000		0.00
0070	212-00006	*Seeding (Native)	0.260	0.260		
			ACRE	0.000	0.00	
			2,385.00000	0.260		620.10
0075	212-00032	*Soil Conditioning	0.260	0.260		
			ACRE	0.000	0.00	
			2,895.00000	0.260		752.70
0080	213-00011	*Mulching (Hydraulic)	0.260	0.260		
			ACRE	0.000	0.00	
			3,339.00000	0.260		868.14
0085	240-00000	*Wildlife Biologist	10.000	0.000		
			HOOR	0.000	0.00	
			82.00000	0.000		0.00
0090	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	60.000	60.000		
			SY	0.000	0.00	
			590.00000	60.000		35,400.00
0095	503-00042	*Drilled Caisson (42 Inch)	72.000	72.000		
			LF	0.000	0.00	
			535.00000	72.000		38,520.00
0100	503-00048	*Drilled Caisson (48 Inch)	276.000	276.000		
			LF	0.000	0.00	
			575.00000	276.000		158,700.00
0105	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	725.000	725.000		
			LF	0.000	0.00	
			25.00000	725.000		18,125.00
0110	606-01385	*Transition Type 3J	0.000	0.000		
			EACH	0.000	0.00	
			1,290.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	606-02003	*End Anchorage (Nonflared)	3.000	3.000		
			EACH	0.000	0.00	
			3,300.00000	3.000		9,900.00
0120	606-02005	*End Anchorage (Flared)	7.000	7.000		
			EACH	0.000	0.00	
			2,090.00000	7.000		14,630.00
0125	612-00001	Delineator (Type I)	0.000	0.000		
			EACH	0.000	0.00	
			35.00000	0.000		0.00
0130	612-00003	Delineator (Type III)	0.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0135	613-00206	*2 Inch Electrical Conduit (Bored)	0.000	0.000		
			LF	0.000	0.00	
			95.00000	0.000		0.00
0140	613-01200	2 Inch Electrical Conduit (Plastic)	1,160.000	1,105.000		
			LF	55.000	715.00	
			13.00000	1,160.000		15,080.00
0145	613-06000	Meter Pole	5.000	4.000		
			EACH	1.000	775.00	
			775.00000	5.000		3,875.00
0150	613-07034	Pull Box (24"x36"x18")	13.000	10.000		
			EACH	3.000	4,635.00	
			1,545.00000	13.000		20,085.00
0155	613-10000	Wiring	1.000	0.400		
			L S	0.450	6,300.00	
			14,000.00000	0.850		11,900.00
0160	614-00011	Sign Panel (Class I)	52.000	0.000		
			SF	52.000	1,144.00	
			22.00000	52.000		1,144.00
0165	614-00200	Steel Sign Post (U-2)	0.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	614-10120	Variable Message Sign	3.000	1.800		
			EACH	1.200	75,216.00	
			62,680.00000	3.000		188,040.00
0175	614-10125	Variable Message Sign (Ground Mounted)	10.000	9.000		
			EACH	0.800	49,700.00	
			62,125.00000	9.800		608,825.00
0180	614-30110	Butterfly Structure	4.000	3.000		
			EACH	1.000	36,321.00	
			36,321.00000	4.000		145,284.00
0185	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	9.000	9.000		
			EACH	0.000	0.00	
			49,900.00000	9.000		449,100.00
0190	614-86105	Telemetry (Field)	13.000	0.000		
			EACH	10.000	13,150.00	
			1,315.00000	10.000		13,150.00
0195	614-86110	Telemetry (Furnish Only)	15.000	15.000		
			EACH	0.000	0.00	
			2,905.00000	15.000		43,575.00
0200	625-00000	*Construction Surveying	0.200	0.200		
			L S	0.000	0.00	
			12,500.00000	0.200		2,500.00
0205	626-00000	*Mobilization	1.000	0.979		
			L S	0.000	0.00	
			211,250.00000	0.979		206,813.75
0210	630-00000	*Flagging	650.000	496.500		
			HOUR	136.500	4,095.00	
			30.00000	633.000		18,990.00
0215	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			360.00000	0.000		0.00
0220	630-00012	*Traffic Control Management	80.000	60.000		
			DAY	16.000	10,400.00	
			650.00000	76.000		49,400.00

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CAT NO0200 0200 ROADWAY						
0225	630-80342	*Construction Traffic Sign (Panel Size B)	33.000	29.700		
			EACH	0.000	0.00	
			43.00000	29.700		1,277.10
0230	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			43.00000	0.000		0.00
0235	630-80351	*Vertical Panel (Plastic)	4.000	3.600		
			EACH	0.000	0.00	
			6.00000	3.600		21.60
0240	630-80353	*Vertical Panel (With Light) (Flashing)	0.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0245	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.900	832.50	
			925.00000	0.900		832.50
0250	630-80359	*Portable Message Sign Panel	0.000	0.000		
			DAY	0.000	0.00	
			6.00000	0.000		0.00
0255	630-80360	*Drum Channelizing Device	0.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0260	630-80380	*Traffic Cone	75.000	67.500		
			EACH	0.000	0.00	
			1.50000	67.500		101.25
0265	630-85041	*Mobile Attenuator	15.000	6.000		
			DAY	3.000	450.00	
			150.00000	9.000		1,350.00
0270	700-70010	F/A Minor Contract Revisions	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	700-70082	F/A Furnish & Install Electrical Service	20,000.000	0.000		
			F A	8,956.350	8,956.35	
			1.00000	8,956.350		8,956.35
0285	700-70195	F/A Utilities and Maintenance of Field Facilities	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,235,319.44	\$ 220,189.85
						\$ 2,096,151.49
CAT NO0400 0400 CE BID ITEMS						
0295	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00
						\$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 2,235,319.44	\$ 220,189.85	\$ 2,096,151.49