

ESTIMATE SUMMARY

11:49:21

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 CONTID: C19588 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 19588-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:  
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CONTRACT DESCRIPTION: ITS VMS CAPITAL REPLACEMENT R3  
 TIME CHARGED: 60.0 DAYS TIME ALLOW: 8/28/2014 FIXED COMPLETION DATE:  
 PERCENT TIME: 42.86 ORIG TIME ALLOW: 8/28/2014 FIXED COMPLETION DATE:

PROJECT NO: ITSSW01-423  
 ITS VMS CAPITAL REPLACEMENT R3  
 NAME OF ROAD: 070A  
 PROJECT COUNTIES: GARFIELD

CONTRACTOR: GLASER ELECTRIC COMPANY, LLC  
 12525 E. JAMISON PLACE , # 8  
 ENGLEWOOD CO 80112

PAY PERIOD ENDING	06/09/2014	DATE TIME STARTED	04/11/2014
DATE LET	02/27/2014	DATE WORK BEGAN	04/11/2014
DATE AWARDED	03/24/2014	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/09/2014	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/11/2014		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,084,462.42 PARTICIPATING	\$ 550.00	\$ 550.00
AWARD PROJECT AMT: \$ 958,160.95 NON-PARTICIPATING	132,811.09	132,811.09
PERCENT COMPLETE: 12.30% TOTAL EARNINGS	133,361.09	133,361.09
FUNDS AVAILABLE: \$ 951,101.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	133,361.09
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-2,703.49	-2,703.49
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	130,657.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	130,657.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 130,657.60

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			726.00000	0.000		0.00
0010	202-00823	Removal of Dynamic Message Sign	4.000	0.000		
			EACH	0.000	0.00	
			1,402.75000	0.000		0.00
0015	203-01597	*Potholing	50.000	0.000		
			HOOR	0.000	0.00	
			166.22000	0.000		0.00
0020	206-00065	Structure Backfill (Flow-Fill)	10.000	0.000		
			CY	0.000	0.00	
			208.80000	0.000		0.00
0025	208-00002	Erosion Log (12 Inch)	500.000	0.000		
			LF	350.000	1,750.00	
			5.00000	350.000		1,750.00
0030	208-00035	Aggregate Bag	200.000	0.000		
			LF	150.000	823.50	
			5.49000	150.000		823.50
0035	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	287.00	
			287.00000	1.000		287.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOOR	0.000	0.00	
			30.50000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOOR	0.000	0.00	
			182.00000	0.000		0.00
0050	210-00473	Reset TV Cameras	1.000	0.000		
			EACH	0.000	0.00	
			407.00000	0.000		0.00
0055	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			304.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			11,530.00000	0.000		0.00
0065	212-00032	Soil Conditioning	0.100	0.000		
			ACRE	0.000	0.00	
			4,400.00000	0.000		0.00
0070	213-00002	Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			3,970.00000	0.000		0.00
0075	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	50.000	0.000		
			SY	0.000	0.00	
			15.60000	0.000		0.00
0080	503-00048	*Drilled Caisson (48 Inch)	32.000	0.000		
			LF	32.000	31,311.04	
			978.47000	32.000		31,311.04
0085	613-01200	2 Inch Electrical Conduit (Plastic)	700.000	0.000		
			LF	381.000	4,038.60	
			10.60000	381.000		4,038.60
0090	613-01300	3 Inch Electrical Conduit (Plastic)	50.000	0.000		
			LF	0.000	0.00	
			12.34000	0.000		0.00
0095	613-03492	*Electrical Conduit (Plastic)(Multiduct)(Bored)	1,100.000	0.000		
			LF	0.000	0.00	
			17.98000	0.000		0.00
0100	613-04200	2 Inch Electrical Conduit (Liquidtight Flexible Metal)	200.000	0.000		
			LF	0.000	0.00	
			11.20000	0.000		0.00
0105	613-07034	Pull Box (24"x36"x18")	6.000	0.000		
			EACH	6.000	7,969.98	
			1,328.33000	6.000		7,969.98
0110	613-10000	Wiring	1.000	0.000		
			L S	0.300	8,457.60	
			28,192.00000	0.300		8,457.60

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CAT NO0200 ROADWAY						
0115	614-00011	Sign Panel (Class I)	25.000	0.000		
			SF	0.000	0.00	
			23.68000	0.000		0.00
0120	614-03003	Concrete Footing (Type 3)	2.000	0.000		
			EACH	2.000	1,163.00	
			581.50000	2.000		1,163.00
0125	614-10015	Overpass Mounted Sign Bracket	14.000	0.000		
			EACH	0.000	0.00	
			868.86000	0.000		0.00
0130	614-10120	Variable Message Sign	1.000	0.000		
			EACH	0.000	0.00	
			109,001.00000	0.000		0.00
0135	614-10125	Variable Message Sign (Ground Mounted)	3.000	0.000		
			EACH	0.000	0.00	
			98,790.67000	0.000		0.00
0140	614-10147	Variable Message Sign LED (Overhead)	1.000	0.000		
			EACH	0.000	0.00	
			125,244.00000	0.000		0.00
0145	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	0.000		
			EACH	0.000	0.00	
			60,869.00000	0.000		0.00
0150	614-72830	Communications Cabinet	3.000	0.000		
			EACH	0.750	11,482.50	
			15,310.00000	0.750		11,482.50
0155	614-86006	Telemetry (Master)	3.000	0.000		
			EACH	0.000	0.00	
			1,589.00000	0.000		0.00
0160	614-86105	Telemetry (Field)	1.000	0.000		
			EACH	0.000	0.00	
			1,313.00000	0.000		0.00
0165	614-86110	Telemetry (Furnish Only)	15.000	0.000		
			EACH	0.000	0.00	
			2,756.13000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-87413	Fiber Optic Cable (Multi Mode) (12 Strands)	8,552.000	0.000		
			LF	8,552.000	7,183.68	
			0.84000	8,552.000		7,183.68
0175	614-87690	Ethernet Switch	2.000	0.000		
			EACH	0.000	0.00	
			3,176.00000	0.000		0.00
0180	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.900	1,336.50	
			1,485.00000	0.900		1,336.50
0185	626-00000	*Mobilization	1.000	0.000		
			L S	0.468	43,244.60	
			92,403.00000	0.468		43,244.60
0190	630-00000	*Flagging	50.000	0.000		
			HOUR	4.000	123.20	
			30.80000	4.000		123.20
0195	630-00007	*Traffic Control Inspection	11.000	0.000		
			DAY	11.000	3,000.80	
			272.80000	11.000		3,000.80
0200	630-00012	*Traffic Control Management	20.000	0.000		
			DAY	12.000	5,438.40	
			453.20000	12.000		5,438.40
0205	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	0.000		
			EACH	11.000	580.69	
			52.79000	11.000		580.69
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			52.75000	0.000		0.00
0215	630-80351	*Vertical Panel (Plastic)	50.000	0.000		
			EACH	8.500	168.30	
			19.80000	8.500		168.30
0220	630-80353	*Vertical Panel (With Light) (Flashing)	50.000	0.000		
			EACH	0.000	0.00	
			20.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000 EACH 1,320.00000	0.000 0.500 0.500	660.00	660.00
0230	630-80359	*Portable Message Sign Panel	20.000 DAY 126.50000	0.000 0.000 0.000	0.00	0.00
0235	630-80360	*Drum Channelizing Device	50.000 EACH 12.10000	0.000 12.000 12.000	145.20	145.20
0240	630-80380	*Traffic Cone	100.000 EACH 6.60000	0.000 30.500 30.500	201.30	201.30
0245	630-85041	*Mobile Attenuator	20.000 DAY 382.80000	0.000 9.000 9.000	3,445.20	3,445.20
0250	700-70010	F/A Minor Contract Revisions	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A Partnering	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70016	F/A Fuel Cost Adjustment	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70035	F/A Engineering Services	45,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70195	F/A Utilities and Maintenance of Field Facilities	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY							
0275	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,083,912.42 \$	132,811.09 \$	132,811.09
CAT NO0400 CONSTRUCTION ENGINEERING ITEMS							
0280	620-00020	Sanitary Facility	1.000	0.000			
			EACH	1.000	550.00		
			550.00000	1.000		550.00	
			CAT 0400	CURRENT AMT	\$ 550.00 \$	550.00 \$	550.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,084,462.42 \$	133,361.09 \$	133,361.09