

ESTIMATE SUMMARY

07:29:44

CONTID: C19588

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19588-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 96.0 DAYS TIME ALLOW: 8/28/2014 FIXED COMPLETION DAT

ITS VMS CAPITAL REPLACEMENT R3

PERCENT TIME: 68.57 ORIG TIME ALLOW: 8/28/2014 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-423

ITS VMS CAPITAL REPLACEMENT R3

NAME OF ROAD: 070A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

GLASER ELECTRIC COMPANY, LLC

PAY PERIOD ENDING 07/15/2014

DATE TIME STARTED 04/11/2014

12525 E. JAMISON PLACE , # 8

DATE LET 02/27/2014

DATE WORK BEGAN 04/11/2014

DATE AWARDED 03/24/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/09/2014

DATE ACCEPTED

ENGLEWOOD CO 80112

DATE NOTICE TO PROCEED 04/11/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,075,447.00 PARTICIPATING	\$ 550.00	\$ 0.00
AWARD PROJECT AMT: \$ 958,160.95 NON-PARTICIPATING	213,323.30	80,512.21
PERCENT COMPLETE: 19.89% TOTAL EARNINGS	213,873.30	80,512.21
FUNDS AVAILABLE: \$ 861,573.70 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	213,873.30
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,118.86	-2,415.37
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	208,754.44
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	208,754.44
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 78,096.84

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19588
 PCN: 19588-BID
 PROJECT: ITSSW01-423

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 07/15/2014
 07:29:44

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CAT NO0200 ROADWAY						
0005	202-00810	Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			726.00000	0.000		0.00
0010	202-00823	Removal of Dynamic Message Sign	4.000	0.000		
			EACH	0.000	0.00	
			1,402.75000	0.000		0.00
0015	203-01597	*Potholing	7.000	0.000		
			HOOR	5.000	831.10	
			166.22000	5.000		831.10
0020	206-00065	Structure Backfill (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			208.80000	0.000		0.00
0025	208-00002	Erosion Log (12 Inch)	450.000	350.000		
			LF	100.000	500.00	
			5.00000	450.000		2,250.00
0030	208-00035	Aggregate Bag	300.000	150.000		
			LF	0.000	0.00	
			5.49000	150.000		823.50
0035	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			287.00000	1.000		287.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			30.50000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			182.00000	0.000		0.00
0050	210-00473	Reset TV Cameras	1.000	0.000		
			EACH	0.000	0.00	
			407.00000	0.000		0.00
0055	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			304.00000	0.000		0.00

CONTID: C19588
 PCN: 19588-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 07/15/2014
 07:29:44

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CAT NO0200 ROADWAY						
0060	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.100	1,153.00	
			11,530.00000	0.100		1,153.00
0065	212-00032	Soil Conditioning	0.100	0.000		
			ACRE	0.100	440.00	
			4,400.00000	0.100		440.00
0070	213-00002	Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			3,970.00000	0.000		0.00
0075	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	50.000	0.000		
			SY	50.000	780.00	
			15.60000	50.000		780.00
0080	503-00048	*Drilled Caisson (48 Inch)	32.000	32.000		
			LF	0.000	0.00	
			978.47000	32.000		31,311.04
0085	613-01200	2 Inch Electrical Conduit (Plastic)	500.000	381.000		
			LF	60.000	636.00	
			10.60000	441.000		4,674.60
0090	613-01300	3 Inch Electrical Conduit (Plastic)	50.000	0.000		
			LF	30.000	370.20	
			12.34000	30.000		370.20
0095	613-03492	*Electrical Conduit (Plastic)(Multiduct)(Bored)	980.000	0.000		
			LF	980.000	17,620.40	
			17.98000	980.000		17,620.40
0100	613-04200	2 Inch Electrical Conduit (Liquidtight Flexible Metal)	200.000	0.000		
			LF	60.000	672.00	
			11.20000	60.000		672.00
0105	613-07034	Pull Box (24"x36"x18")	8.000	6.000		
			EACH	2.000	2,656.66	
			1,328.33000	8.000		10,626.64
0110	613-10000	Wiring	1.000	0.300		
			L S	0.400	11,276.80	
			28,192.00000	0.700		19,734.40

CONTID: C19588
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 PROJECT: ITSSW01-423

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 07/15/2014
 07:29:44

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CAT NO0200 ROADWAY						
0115	614-00011	Sign Panel (Class I)	25.000	0.000		
			SF	0.000	0.00	
			23.68000	0.000		0.00
0120	614-03003	Concrete Footing (Type 3)	2.000	2.000		
			EACH	0.000	0.00	
			581.50000	2.000		1,163.00
0125	614-10015	Overpass Mounted Sign Bracket	14.000	0.000		
			EACH	0.000	0.00	
			868.86000	0.000		0.00
0130	614-10120	Variable Message Sign	1.000	0.000		
			EACH	0.000	0.00	
			109,001.00000	0.000		0.00
0135	614-10125	Variable Message Sign (Ground Mounted)	3.000	0.000		
			EACH	0.000	0.00	
			98,790.67000	0.000		0.00
0140	614-10147	Variable Message Sign LED (Overhead)	1.000	0.000		
			EACH	0.000	0.00	
			125,244.00000	0.000		0.00
0145	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	0.000		
			EACH	0.000	0.00	
			60,869.00000	0.000		0.00
0150	614-72830	Communications Cabinet	3.000	0.750		
			EACH	0.000	0.00	
			15,310.00000	0.750		11,482.50
0155	614-86006	Telemetry (Master)	3.000	0.000		
			EACH	0.000	0.00	
			1,589.00000	0.000		0.00
0160	614-86105	Telemetry (Field)	1.000	0.000		
			EACH	0.000	0.00	
			1,313.00000	0.000		0.00
0165	614-86110	Telemetry (Furnish Only)	15.000	0.000		
			EACH	15.000	41,341.95	
			2,756.13000	15.000		41,341.95

CONTID: C19588
 PCN: 19588-BID
 PROJECT: ITSSW01-423

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 07/15/2014
 07:29:44

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CAT NO0200 ROADWAY						
0170	614-87413	Fiber Optic Cable (Multi Mode) (12 Strands)	8,552.000	8,552.000		
			LF	0.000	0.00	
			0.84000	8,552.000		7,183.68
0175	614-87690	Ethernet Switch	2.000	0.000		
			EACH	0.000	0.00	
			3,176.00000	0.000		0.00
0180	625-00000	*Construction Surveying	1.000	0.900		
			L S	0.100	148.50	
			1,485.00000	1.000		1,485.00
0185	626-00000	*Mobilization	1.000	0.468		
			L S	0.000	0.00	
			92,403.00000	0.468		43,244.60
0190	630-00000	*Flagging	50.000	4.000		
			HOUR	0.000	0.00	
			30.80000	4.000		123.20
0195	630-00007	*Traffic Control Inspection	15.000	11.000		
			DAY	1.000	272.80	
			272.80000	12.000		3,273.60
0200	630-00012	*Traffic Control Management	35.000	12.000		
			DAY	4.000	1,812.80	
			453.20000	16.000		7,251.20
0205	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	11.000		
			EACH	0.000	0.00	
			52.79000	11.000		580.69
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			52.75000	0.000		0.00
0215	630-80351	*Vertical Panel (Plastic)	30.000	8.500		
			EACH	0.000	0.00	
			19.80000	8.500		168.30
0220	630-80353	*Vertical Panel (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			20.90000	0.000		0.00

CONTID: C19588
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Page 6
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 07:29:44

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CAT NO0200 ROADWAY						
0225	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000 EACH 1,320.00000	0.500 0.000 0.500	0.00	660.00
0230	630-80359	*Portable Message Sign Panel	10.000 DAY 126.50000	0.000 0.000 0.000	0.00	0.00
0235	630-80360	*Drum Channelizing Device	30.000 EACH 12.10000	12.000 0.000 12.000	0.00	145.20
0240	630-80380	*Traffic Cone	80.000 EACH 6.60000	30.500 0.000 30.500	0.00	201.30
0245	630-85041	*Mobile Attenuator	20.000 DAY 382.80000	9.000 0.000 9.000	0.00	3,445.20
0250	700-70010	F/A Minor Contract Revisions	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A Partnering	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70016	F/A Fuel Cost Adjustment	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70035	F/A Engineering Services	45,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70195	F/A Utilities and Maintenance of Field Facilities	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0275	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
CAT 0200 CURRENT AMT \$ 1,074,897.00 \$ 80,512.21 \$ 213,323.30						
CAT NO0400 CONSTRUCTION ENGINEERING ITEMS						
0280	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
CAT 0400 CURRENT AMT \$ 550.00 \$ 0.00 \$ 550.00						
PROJECT TOTAL CURRENT AMT \$ 1,075,447.00 \$ 80,512.21 \$ 213,873.30						