

ESTIMATE SUMMARY

15:38:58

CONTID: C19588

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 19588-BID

COFRS REPORTING CATEGORY: 0

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 181.0 DAYS

TIME ALLOW: 8/28/2014 FIXED COMPLETION DAT

ITS VMS CAPITAL REPLACEMENT R3

PERCENT TIME: 129.29

ORIG TIME ALLOW: 8/28/2014 FIXED COMPLETION DAT

PROJECT NO: ITSSW01-423

ITS VMS CAPITAL REPLACEMENT R3

NAME OF ROAD: 070A

PROJECT COUNTIES: GARFIELD

CONTRACTOR:

GLASER ELECTRIC COMPANY, LLC

PAY PERIOD ENDING 10/08/2014

DATE TIME STARTED 04/11/2014

12525 E. JAMISON PLACE , # 8

DATE LET 02/27/2014

DATE WORK BEGAN 04/11/2014

DATE AWARDED 03/24/2014

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/09/2014

DATE ACCEPTED

ENGLEWOOD CO 80112

DATE NOTICE TO PROCEED 04/11/2014

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,080,145.00 PARTICIPATING	\$ 550.00	\$ 0.00
AWARD PROJECT AMT: \$ 958,160.95 NON-PARTICIPATING	973,984.97	9,473.64
PERCENT COMPLETE: 90.22% TOTAL EARNINGS	974,534.97	9,473.64
FUNDS AVAILABLE: \$ 105,610.03 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	974,534.97
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,372.41	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	960,162.56
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	960,162.56
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 9,473.64

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 19588-BID  
 PROJECT: ITSSW01-423

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 10/08/2014  
 15:38:58

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-----						
CAT NO0200 ROADWAY						
0005	202-00810	Removal of Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			726.00000	1.000		726.00
0010	202-00823	Removal of Dynamic Message Sign	4.000	4.000		
			EACH	0.000	0.00	
			1,402.75000	4.000		5,611.00
0015	203-01597	*Potholing	7.000	5.000		
			HOOR	0.000	0.00	
			166.22000	5.000		831.10
0020	206-00065	Structure Backfill (Flow-Fill)	0.000	0.000		
			CY	0.000	0.00	
			208.80000	0.000		0.00
0025	208-00002	Erosion Log (12 Inch)	558.000	558.000		
			LF	0.000	0.00	
			5.00000	558.000		2,790.00
0030	208-00035	Aggregate Bag	300.000	150.000		
			LF	0.000	0.00	
			5.49000	150.000		823.50
0035	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			287.00000	1.000		287.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			30.50000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			182.00000	0.000		0.00
0050	210-00473	Reset TV Cameras	1.000	0.000		
			EACH	0.000	0.00	
			407.00000	0.000		0.00
0055	210-00810	Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			304.00000	1.000		304.00

CONTID: C19588  
 PCN: 19588-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 10/08/2014  
 15:38:58

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CAT NO0200 ROADWAY						
0060	212-00006	Seeding (Native)	0.100	0.100		
			ACRE	0.000	0.00	
			11,530.00000	0.100		1,153.00
0065	212-00032	Soil Conditioning	0.100	0.100		
			ACRE	0.000	0.00	
			4,400.00000	0.100		440.00
0070	213-00002	Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.000	0.00	
			3,970.00000	0.000		0.00
0075	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	50.000	50.000		
			SY	0.000	0.00	
			15.60000	50.000		780.00
0080	503-00048	*Drilled Caisson (48 Inch)	32.000	32.000		
			LF	0.000	0.00	
			978.47000	32.000		31,311.04
0085	613-01200	2 Inch Electrical Conduit (Plastic)	500.000	441.000		
			LF	0.000	0.00	
			10.60000	441.000		4,674.60
0090	613-01300	3 Inch Electrical Conduit (Plastic)	50.000	30.000		
			LF	0.000	0.00	
			12.34000	30.000		370.20
0095	613-03492	*Electrical Conduit (Plastic)(Multiduct)(Bored)	980.000	980.000		
			LF	0.000	0.00	
			17.98000	980.000		17,620.40
0100	613-04200	2 Inch Electrical Conduit (Liquidtight Flexible Metal)	200.000	176.000		
			LF	0.000	0.00	
			11.20000	176.000		1,971.20
0105	613-07034	Pull Box (24"x36"x18")	8.000	8.000		
			EACH	0.000	0.00	
			1,328.33000	8.000		10,626.64
0110	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			28,192.00000	1.000		28,192.00

CONTID: C19588  
 PCN: 19588-BID  
 PROJECT: ITSSW01-423

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 10/08/2014  
 15:38:58

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CAT NO0200 ROADWAY						
0115	614-00011	Sign Panel (Class I)	25.000	16.000		
			SF	0.000	0.00	
			23.68000	16.000		378.88
0120	614-03003	Concrete Footing (Type 3)	2.000	2.000		
			EACH	0.000	0.00	
			581.50000	2.000		1,163.00
0125	614-10015	Overpass Mounted Sign Bracket	14.000	14.000		
			EACH	0.000	0.00	
			868.86000	14.000		12,164.04
0130	614-10120	Variable Message Sign	1.000	1.000		
			EACH	0.000	0.00	
			109,001.00000	1.000		109,001.00
0135	614-10125	Variable Message Sign (Ground Mounted)	3.000	3.000		
			EACH	0.000	0.00	
			98,790.67000	3.000		296,372.01
0140	614-10147	Variable Message Sign LED (Overhead)	1.000	1.000		
			EACH	0.000	0.00	
			125,244.00000	1.000		125,244.00
0145	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	1.000		
			EACH	0.000	0.00	
			60,869.00000	1.000		60,869.00
0150	614-72830	Communications Cabinet	3.000	3.000		
			EACH	0.000	0.00	
			15,310.00000	3.000		45,930.00
0155	614-86006	Telemetry (Master)	3.000	3.000		
			EACH	0.000	0.00	
			1,589.00000	3.000		4,767.00
0160	614-86105	Telemetry (Field)	1.000	1.000		
			EACH	0.000	0.00	
			1,313.00000	1.000		1,313.00
0165	614-86110	Telemetry (Furnish Only)	15.000	15.000		
			EACH	0.000	0.00	
			2,756.13000	15.000		41,341.95

CONTID: C19588  
 PCN: 19588-BID  
 PROJECT: ITSSW01-423

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 10/08/2014  
 15:38:58

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CAT NO0200 ROADWAY						
0170	614-87413	Fiber Optic Cable (Multi Mode) (12 Strands)	8,552.000	8,552.000		
			LF	0.000	0.00	
			0.84000	8,552.000		7,183.68
0175	614-87690	Ethernet Switch	2.000	2.000		
			EACH	0.000	0.00	
			3,176.00000	2.000		6,352.00
0180	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			1,485.00000	1.000		1,485.00
0185	626-00000	*Mobilization	1.000	0.937		
			L S	0.000	0.00	
			92,403.00000	0.937		86,581.61
0190	630-00000	*Flagging	185.000	46.000		
			HOUR	139.000	4,281.20	
			30.80000	185.000		5,698.00
0195	630-00007	*Traffic Control Inspection	15.000	12.000		
			DAY	0.000	0.00	
			272.80000	12.000		3,273.60
0200	630-00012	*Traffic Control Management	35.000	21.000		
			DAY	8.000	3,625.60	
			453.20000	29.000		13,142.80
0205	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	19.800		
			EACH	0.000	0.00	
			52.79000	19.800		1,045.24
0210	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	0.000	0.00	
			52.75000	0.000		0.00
0215	630-80351	*Vertical Panel (Plastic)	30.000	18.000		
			EACH	1.800	35.64	
			19.80000	19.800		392.04
0220	630-80353	*Vertical Panel (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			20.90000	0.000		0.00

CONTID: C19588  
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 PROJECT: ITSSW01-423

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 6  
 ESTIMATE RUN 10/08/2014  
 15:38:58

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CAT NO0200 ROADWAY						
0225	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000 EACH 1,320.00000	0.900 0.000 0.900	0.00	1,188.00
0230	630-80359	*Portable Message Sign Panel	10.000 DAY 126.50000	0.000 0.000 0.000	0.00	0.00
0235	630-80360	*Drum Channelizing Device	30.000 EACH 12.10000	21.600 0.000 21.600	0.00	261.36
0240	630-80380	*Traffic Cone	80.000 EACH 6.60000	54.900 0.000 54.900	0.00	362.34
0245	630-85041	*Mobile Attenuator	20.000 DAY 382.80000	9.000 4.000 13.000	1,531.20	4,976.40
0250	700-70010	F/A Minor Contract Revisions	50,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0255	700-70011	F/A Partnering	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0260	700-70016	F/A Fuel Cost Adjustment	1,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0265	700-70035	F/A Engineering Services	45,000.000 F A 1.00000	34,987.340 0.000 34,987.340	0.00	34,987.34
0270	700-70195	F/A Utilities and Maintenance of Field Facilities	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C19588  
 PCN: 19588-BID  
 PROJECT: ITSSW01-423

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7  
 ESTIMATE RUN 10/08/2014  
 15:38:58

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CAT NO0200 ROADWAY						
0275	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,079,595.00 \$	9,473.64 \$ 973,984.97
CAT NO0400 CONSTRUCTION ENGINEERING ITEMS						
0280	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
			CAT 0400	CURRENT AMT	\$ 550.00 \$	0.00 \$ 550.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,080,145.00 \$	9,473.64 \$ 974,534.97