

ESTIMATE SUMMARY

CONTID: C19593

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 19593-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.0 DAYS

TIME ALLOW:

120 WORK DAYS

SH95 SHERIDAN RESURFACING 25TH

PERCENT TIME: 54.17

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

STA095A-017

SH95 SHERIDAN RESURFACING 25TH

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON

ADAMS

DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

08/31/2017

DATE TIME STARTED

05/30/2017

2500 E BRANNAN WAY

DATE LET

04/06/2017

DATE WORK BEGAN

05/30/2017

DATE AWARDED

04/28/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/10/2017

DATE ACCEPTED

DENVER

CO 80229

(303)273-9382

DATE NOTICE TO PROCEED

05/30/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,860,744.55 PARTICIPATING	\$ 598,201.31	\$ 598,201.31
AWARD PROJECT AMT: \$ 3,512,564.85 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 15.49% TOTAL EARNINGS	598,201.31	598,201.31
FUNDS AVAILABLE: \$ 3,262,543.24 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	598,201.31
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-13,522.54	-13,522.54
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	584,678.77
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	584,678.77
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

584,678.77

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.900	10,170.00	
			11,300.00000	0.900		10,170.00
0010	202-00195	*Removal of Median Cover	182.000	0.000		
			SY	182.000	6,406.40	
			35.20000	182.000		6,406.40
0015	202-00200	*Removal of Sidewalk	288.000	0.000		
			SY	240.000	2,640.00	
			11.00000	240.000		2,640.00
0020	202-00201	*Removal of Curb	763.000	0.000		
			LF	45.000	459.00	
			10.20000	45.000		459.00
0025	202-00202	*Removal of Gutter	76.000	0.000		
			LF	76.000	5,092.00	
			67.00000	76.000		5,092.00
0030	202-00203	*Removal of Curb and Gutter	2,825.000	0.000		
			LF	2,825.000	28,815.00	
			10.20000	2,825.000		28,815.00
0035	202-00206	*Removal of Concrete Curb Ramp	361.000	0.000		
			SY	229.000	18,549.00	
			81.00000	229.000		18,549.00
0040	202-00210	*Removal of Concrete Pavement	204.000	0.000		
			SY	157.000	1,727.00	
			11.00000	157.000		1,727.00
0045	202-00220	Removal of Asphalt Mat	75.000	0.000		
			SY	75.000	9,750.00	
			130.00000	75.000		9,750.00
0050	202-00240	*Removal of Asphalt Mat (Planing)	78,724.000	0.000		
			SY	0.000	0.00	
			4.40000	0.000		0.00
0055	202-00250	*Removal of Pavement Marking	1,181.000	0.000		
			SF	0.000	0.00	
			2.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-00830	*Removal of Traffic Signal Face	52.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0065	202-04005	*Clean Valve Box	80.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0070	202-04010	*Clean Inlet	37.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0075	203-01597	*Potholing	30.000	0.000		
			HOURL	1.000	170.00	
			170.00000	1.000		170.00
0080	208-00035	Aggregate Bag	70.000	0.000		
			LF	30.000	468.00	
			15.60000	30.000		468.00
0085	208-00046	Pre-fabricated Concrete Washout Structure	3.000	0.000		
			EACH	1.000	1,510.00	
			1,510.00000	1.000		1,510.00
0090	208-00051	Storm Drain Inlet Protection (Type I)	20.000	0.000		
			LF	0.000	0.00	
			22.60000	0.000		0.00
0095	208-00052	Storm Drain Inlet Protection (Type II)	325.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00
0100	208-00053	Storm Drain Inlet Protection (Type I) Storm Drain Inlet Protection	2.000	0.000		
			EACH	0.000	0.00	
			230.00000	0.000		0.00
0105	208-00103	Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURL	0.000	0.00	
			116.00000	0.000		0.00
0110	208-00105	Removal and Disposal of Sediment (Equipment)	80.000	0.000		
			HOURL	0.000	0.00	
			220.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOOR	0.000	0.00	
			130.00000	0.000		0.00
0120	208-00207	Erosion Control Management	80.000	0.000		
			DAY	5.000	1,650.00	
			330.00000	5.000		1,650.00
0125	210-00090	*Reset Delineator	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0130	210-00810	*Reset Ground Sign	7.000	0.000		
			EACH	2.000	300.00	
			150.00000	2.000		300.00
0135	210-00815	*Reset Sign Panel	8.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0140	210-04010	*Adjust Manhole	148.000	0.000		
			EACH	29.000	31,610.00	
			1,090.00000	29.000		31,610.00
0145	210-04020	*Modify Inlet	3.000	0.000		
			EACH	0.000	0.00	
			6,700.00000	0.000		0.00
0150	210-04050	*Adjust Valve Box	160.000	0.000		
			EACH	6.000	4,140.00	
			690.00000	6.000		4,140.00
0155	212-00006	Seeding (Native)	0.100	0.000		
			ACRE	0.000	0.00	
			45,600.00000	0.000		0.00
0160	213-00003	Mulching (Weed Free)	0.100	0.000		
			ACRE	0.000	0.00	
			22,600.00000	0.000		0.00
0165	213-00061	Mulch Tackifier	30.000	0.000		
			LB	0.000	0.00	
			25.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	304-06000	*Aggregate Base Course (Class 6)	78.000	0.000		
			TON	0.000	0.00	
			160.00000	0.000		0.00
0175	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	150.000	0.000		
			TON	73.710	30,221.10	
			410.00000	73.710		30,221.10
0180	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	11,368.000	0.000		
			TON	0.000	0.00	
			124.00000	0.000		0.00
0185	412-00600	*Concrete Pavement (6 Inch)	133.000	0.000		
			SY	67.000	2,371.80	
			35.40000	67.000		2,371.80
0190	607-11525	Fence (Plastic)	1,000.000	0.000		
			LF	0.000	0.00	
			3.75000	0.000		0.00
0195	608-00000	*Concrete Sidewalk	579.000	0.000		
			SY	290.000	10,266.00	
			35.40000	290.000		10,266.00
0200	608-00010	*Concrete Curb Ramp	359.000	0.000		
			SY	180.000	46,800.00	
			260.00000	180.000		46,800.00
0205	608-00015	*Detectable Warnings	331.000	0.000		
			SF	0.000	0.00	
			40.70000	0.000		0.00
0210	608-10010	*Sidewalk Drain	1.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0215	609-21010	*Curb and Gutter Type 2 (Section I-B)	216.000	0.000		
			LF	108.000	3,402.00	
			31.50000	108.000		3,402.00
0220	609-21020	*Curb and Gutter Type 2 (Section II-B)	2,285.000	0.000		
			LF	1,143.000	37,490.40	
			32.80000	1,143.000		37,490.40

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CAT NO0200 ROADWAY						
0225	609-24100	*Gutter Type 2 (Variable)	76.000	0.000		
			LF	76.000	5,092.00	
			67.00000	76.000		5,092.00
0230	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			3,500.00000	0.000		0.00
0235	614-00011	*Sign Panel (Class I)	37.000	0.000		
			SF	0.000	0.00	
			25.20000	0.000		0.00
0240	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	10.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0245	614-70150	*Pedestrian Signal Face (16) (Countdown)	46.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0250	614-70336	*Traffic Signal Face (12-12-12)	8.000	0.000		
			EACH	0.000	0.00	
			1,010.00000	0.000		0.00
0255	614-70560	*Traffic Signal Face (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			1,380.00000	0.000		0.00
0260	614-72863	*Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	0.000	0.00	
			2,240.00000	0.000		0.00
0265	614-72875	*Loop Detector Wire	1,360.000	0.000		
			LF	0.000	0.00	
			4.30000	0.000		0.00
0270	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.600	21,780.00	
			36,300.00000	0.600		21,780.00
0275	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	147,450.00	
			294,900.00000	0.500		147,450.00

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CAT NO0200 ROADWAY						
0280	626-01103	*Public Information Services (Tier III)	1.000	0.000		
			L S	0.375	5,250.00	
			14,000.00000	0.375		5,250.00
0285	627-00008	*Modified Epoxy Pavement Marking	118.000	0.000		
			GAL	0.000	0.00	
			88.00000	0.000		0.00
0290	627-00011	*Pavement Marking Paint (Waterborne)	265.000	0.000		
			GAL	0.000	0.00	
			55.00000	0.000		0.00
0295	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	6,681.000	0.000		
			SF	0.000	0.00	
			13.50000	0.000		0.00
0300	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	419.000	0.000		
			SF	0.000	0.00	
			12.40000	0.000		0.00
0305	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	6,546.000	0.000		
			SF	0.000	0.00	
			8.05000	0.000		0.00
0310	630-00000	*Flagging	1,250.000	0.000		
			HOUR	211.750	5,336.10	
			25.20000	211.750		5,336.10
0315	630-00003	*Uniformed Traffic Control	160.000	0.000		
			HOUR	0.000	0.00	
			86.00000	0.000		0.00
0320	630-00007	*Traffic Control Inspection	32.000	0.000		
			DAY	21.000	2,121.00	
			101.00000	21.000		2,121.00
0325	630-00012	*Traffic Control Management	80.000	0.000		
			DAY	19.000	16,340.00	
			860.00000	19.000		16,340.00
0330	630-80001	*Flashing Beacon (Portable)	6.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	630-80335	*Barricade (Type 3 M-A) (Temporary)	18.000	0.000		
			EACH	3.000	210.00	
			70.00000	3.000		210.00
0340	630-80341	*Construction Traffic Sign (Panel Size A)	76.000	0.000		
			EACH	27.000	1,350.00	
			50.00000	27.000		1,350.00
0345	630-80342	*Construction Traffic Sign (Panel Size B)	17.000	0.000		
			EACH	6.000	300.00	
			50.00000	6.000		300.00
0350	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	10,000.00	
			5,000.00000	2.000		10,000.00
0355	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	1.000	1,010.00	
			1,010.00000	1.000		1,010.00
0360	630-80360	*Drum Channelizing Device	36.000	0.000		
			EACH	18.000	361.80	
			20.10000	18.000		361.80
0365	630-80363	*Drum Channelizing Device (With Light) (Flashing)	60.000	0.000		
			EACH	0.000	0.00	
			40.20000	0.000		0.00
0370	630-80380	*Traffic Cone	200.000	0.000		
			EACH	55.000	442.75	
			8.05000	55.000		442.75
0375	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.000		
			EACH	0.500	7,550.00	
			15,100.00000	0.500		7,550.00
0380	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			17,900.00000	0.000		0.00
0385	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70016	F/A Fuel Cost Adjustment	29,800.000	0.000		
			F A	-0.040	-0.04	
			1.00000	-0.040		-0.04
0400	700-70018	F/A Roadway Smoothness Incentive	79,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70019	F/A Asphalt Cement Cost Adjustment	35,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A On-The-Job Trainee	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70025	F/A Quality Incentive Payment	42,900.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70031	F/A Interim Surface Repair	13,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70034	F/A Hotel Voucher	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70035	F/A Repair Landscaping	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0440	700-70589	F/A Environmental Health & Safety Management	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,741,144.55 \$	478,601.31 \$ 478,601.31
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0445	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	60,000.00	
			60,000.00000	1.000		60,000.00
0450	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	57,000.00	
			57,000.00000	1.000		57,000.00
0455	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	2,600.00	
			2,600.00000	1.000		2,600.00
			CAT 0400	CURRENT AMT	\$ 119,600.00 \$	119,600.00 \$ 119,600.00
PROJECT TOTAL			CURRENT AMT	\$ 3,860,744.55 \$	598,201.31 \$	598,201.31