

ESTIMATE SUMMARY

15:01:15

CONTID: C19632

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19632-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: US 160 MANCOS HILL TO HESPERUS RESURFACING MM 62.00 - 71.10
 TIME CHARGED: 83.0 DAYS PERCENT TIME: 47.98
 TIME ALLOW: 10/16/201 FIXED COMPLETION DATE: 10/16/201
 ORIG TIME ALLOW: 10/16/201 FIXED COMPLETION DATE:

PROJECT NO: NHPP1601-070
 US 160 Mancos Hill to Hesperus Resurfacing Project

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505 (970)243-4900

PAY PERIOD ENDING	07/18/2015	DATE TIME STARTED	04/27/2015
DATE LET	03/05/2015	DATE WORK BEGAN	04/27/2015
DATE AWARDED	03/17/2015	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	04/06/2015	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/27/2015		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,921,911.52 PARTICIPATING	\$ 185,932.84	\$ 139,218.53
AWARD PROJECT AMT: \$ 5,043,655.92 NON-PARTICIPATING	10,965.00	0.00
PERCENT COMPLETE: 3.32% TOTAL EARNINGS	196,897.84	139,218.53
FUNDS AVAILABLE: \$ 5,725,013.68 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	196,897.84
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,906.93	-4,176.55
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	190,990.91
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	190,990.91
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 135,041.98

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	1.000	3,100.00	
			3,100.00000	1.000		3,100.00
0010	202-00037	Removal of End Section	2.000	0.000		
			EACH	2.000	588.00	
			294.00000	2.000		588.00
0015	202-00090	*Removal of Delineator	190.000	0.000		
			EACH	0.000	0.00	
			7.00000	0.000		0.00
0020	202-00201	Removal of Curb	2,957.000	0.000		
			LF	0.000	0.00	
			3.10000	0.000		0.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	2,626.000	484.000		
			SY	311.000	1,788.25	
			5.75000	795.000		4,571.25
0030	202-00810	*Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0035	202-00821	*Removal of Sign Panel	33.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0040	202-01000	*Removal of Fence	22,119.000	0.000		
			LF	2,072.000	932.40	
			0.45000	2,072.000		932.40
0045	202-01130	*Removal of Guardrail Type 3	11,988.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0050	202-01300	*Removal of End Anchorage	34.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0055	202-04002	*Clean Culvert	18.000	0.000		
			EACH	0.000	0.00	
			465.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-04010	*Clean Inlet	9.000	0.000		
			EACH	0.000	0.00	
			465.00000	0.000		0.00
0065	203-01500	Blading	80.000	0.000		
			HOURL	13.500	2,052.00	
			152.00000	13.500		2,052.00
0070	203-01510	Backhoe	40.000	0.000		
			HOURL	13.500	1,647.00	
			122.00000	13.500		1,647.00
0075	203-01582	Truck (Dump)	20.000	0.000		
			HOURL	0.000	0.00	
			158.00000	0.000		0.00
0080	203-01594	Combination Loader	20.000	4.000		
			HOURL	4.000	488.00	
			122.00000	8.000		976.00
0085	203-01597	*Potholing	10.000	0.000		
			HOURL	0.000	0.00	
			300.00000	0.000		0.00
0090	203-01622	Sweeping (With Pickup Broom)	20.000	0.000		
			HOURL	0.000	0.00	
			275.00000	0.000		0.00
0095	203-02330	Laborer	40.000	0.000		
			HOURL	11.000	627.00	
			57.00000	11.000		627.00
0100	206-00000	Structure Excavation	200.000	0.000		
			CY	178.000	5,242.10	
			29.45000	178.000		5,242.10
0105	207-00305	Wetland Topsoil	46.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0110	207-00310	Stockpile Wetland Topsoil	46.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00002	*Erosion Log (12 Inch)	800.000	230.000		
			LF	360.000	1,422.00	
			3.95000	590.000		2,330.50
0120	208-00020	*Silt Fence	500.000	0.000		
			LF	100.000	145.00	
			1.45000	100.000		145.00
0125	208-00035	*Aggregate Bag	184.000	180.000		
			LF	4.000	15.00	
			3.75000	184.000		690.00
0130	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0135	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0140	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			57.00000	0.000		0.00
0145	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			97.00000	0.000		0.00
0150	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			275.00000	0.000		0.00
0155	208-00206	*Erosion Control Supervisor	120.000	24.000		
			DAY	21.000	2,189.25	
			104.25000	45.000		4,691.25
0160	210-00011	*Reset Mailbox Structure (Type 1)	11.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0165	210-01011	*Reset Gate	15.000	0.000		
			EACH	1.000	50.00	
			50.00000	1.000		50.00

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CAT NO0200 ROADWAY						
0170	212-00006	*Seeding (Native)	6.190	0.000		
			ACRE	0.200	138.40	
			692.00000	0.200		138.40
0175	212-00032	*Soil Conditioning	6.190	0.000		
			ACRE	0.200	112.40	
			562.00000	0.200		112.40
0180	213-00003	*Mulching (Weed Free)	6.190	0.000		
			ACRE	0.000	0.00	
			923.00000	0.000		0.00
0185	213-00061	*Mulch Tackifier	1,238.000	0.000		
			LB	0.000	0.00	
			3.15000	0.000		0.00
0190	216-00041	*Soil Retention Blanket (Straw/Coconut)	3,400.000	0.000		
			SY	591.000	1,832.10	
			3.10000	591.000		1,832.10
0195	216-00301	*Turf Reinforcement Mat (Class 1)	2,550.000	0.000		
			SY	335.000	3,082.00	
			9.20000	335.000		3,082.00
0200	240-00000	*Wildlife Biologist	30.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0205	304-06000	*Aggregate Base Course (Class 6)	375.000	0.000		
			TON	323.120	53,767.17	
			166.40000	323.120		53,767.17
0210	304-09014	Aggregate Base Course (Special)	3,088.000	0.000		
			TON	0.000	0.00	
			25.15000	0.000		0.00
0215	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	24,837.000	59.620		
			TON	146.800	9,721.10	
			66.22000	206.420		13,669.13
0220	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	27,419.000	0.000		
			TON	0.000	0.00	
			69.70000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	411-10255	Emulsified Asphalt (Slow-Setting)	14,838.000	24.000		
			GAL	27.000	93.15	
			3.45000	51.000		175.95
0230	420-00520	Geogrid Pavement Reinforcement	950.000	0.000		
			SY	700.000	1,820.00	
			2.60000	700.000		1,820.00
0235	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	2.000	1,770.00	
			885.00000	2.000		1,770.00
0240	603-30030	30 Inch Steel End Section	1.000	0.000		
			EACH	0.000	0.00	
			925.00000	0.000		0.00
0245	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	11,988.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0250	606-02005	*End Anchorage (Flared)	34.000	0.000		
			EACH	0.000	0.00	
			1,455.00000	0.000		0.00
0255	607-00005	*End Post	34.000	0.000		
			EACH	3.000	300.00	
			100.00000	3.000		300.00
0260	607-00010	*Corner and Line Brace Post	20.000	0.000		
			EACH	7.000	1,400.00	
			200.00000	7.000		1,400.00
0265	607-11310	*Fence Combination Wire With Treated Wooden Posts (Special)	22,119.000	0.000		
			LF	2,072.000	6,526.80	
			3.15000	2,072.000		6,526.80
0270	607-11525	*Fence (Plastic)	500.000	280.000		
			LF	0.000	0.00	
			2.75000	280.000		770.00
0275	607-32000	*Fence Picket Snow	1,024.000	0.000		
			LF	0.000	0.00	
			6.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	609-60011	Curb Type 6 (Section M)	2,957.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0285	612-00001	*Delineator (Type I)	91.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0290	612-00002	*Delineator (Type II)	8.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0295	612-00003	*Delineator (Type III)	66.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0300	612-00031	*Delineator (Type I) (Extra Height)	21.000	0.000		
			EACH	0.000	0.00	
			42.00000	0.000		0.00
0305	612-00032	*Delineator (Type II) (Extra Height)	37.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0310	614-00011	*Sign Panel (Class I)	54.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0315	614-00012	*Sign Panel (Class II)	296.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0320	614-01512	*Steel Sign Support (2-Inch Round)(Post)	13.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0325	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0330	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	13.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0340	614-80385	*Rumble Strip	84,105.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0345	615-00150	Embankment Protector (Special)	1.000	0.000		
			EACH	0.500	300.00	
			600.00000	0.500		300.00
0350	625-00000	*Construction Surveying	1.000	0.300		
			L S	0.370	13,690.00	
			37,000.00000	0.670		24,790.00
0355	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			293,568.00000	0.000		0.00
0360	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0365	627-00005	*Epoxy Pavement Marking	606.000	0.000		
			GAL	0.000	0.00	
			78.50000	0.000		0.00
0370	627-00011	*Pavement Marking Paint (Waterborne)	4,000.000	2.000		
			GAL	1.000	30.50	
			30.50000	3.000		91.50
0375	627-40003	*Methyl Methacrylate Pavement Marking (Inlaid)	854.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0380	630-00000	*Flagging	6,500.000	75.750		
			HOUR	253.750	4,948.13	
			19.50000	329.500		6,425.25
0385	630-00007	*Traffic Control Inspection	65.000	30.000		
			DAY	12.000	1,200.00	
			100.00000	42.000		4,200.00

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CAT NO0200 ROADWAY						
0390	630-00012	*Traffic Control Management	100.000	11.000		
			DAY	21.000	12,600.00	
			600.00000	32.000		19,200.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	51.000	5.000		
			EACH	8.500	170.00	
			20.00000	13.500		270.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	94.000	15.500		
			EACH	11.000	440.00	
			40.00000	26.500		1,060.00
0405	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0410	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.500	250.00	
			500.00000	1.000		500.00
0415	630-80360	*Drum Channelizing Device	200.000	53.500		
			EACH	8.000	120.00	
			15.00000	61.500		922.50
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	8.500		
			EACH	0.500	10.00	
			20.00000	9.000		180.00
0425	630-80370	Concrete Barrier (Temporary)	456.000	228.000		
			LF	0.000	0.00	
			26.00000	228.000		5,928.00
0430	630-80380	*Traffic Cone	700.000	65.500		
			EACH	0.000	0.00	
			10.00000	65.500		655.00
0435	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0440	630-85011	*Impact Attenuator (Temporary)	10.000	1.000		
			DAY	4.000	500.00	
			125.00000	5.000		625.00

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CAT NO0200 ROADWAY							
0445	700-70010	F/A Minor Contract Revisions	215,835.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0455	700-70012	F/A Asphalt Pavement Incentive	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0460	700-70016	F/A Fuel Cost Adjustment	60,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0465	700-70018	F/A Roadway Smoothness Incentive	100,800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0470	700-70019	F/A Asphalt Cement Cost Adjustment	244,000.000	168.340			
			F A	590.310	590.31		
			1.00000	758.650		758.65	
0475	700-70021	F/A On-The-Job Trainee	3,200.000	0.000			
			HOURLY	0.000	0.00		
			1.00000	0.000		0.00	
0480	700-70380	F/A Erosion Control	12,000.000	0.000			
			F A	3,520.470	3,520.47		
			1.00000	3,520.470		3,520.47	
			CAT 0200	CURRENT AMT	\$ 5,910,946.52	\$ 139,218.53	\$ 185,932.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0485	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,365.00000	1.000		10,365.00	
0490	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			600.00000	1.000		600.00	
			CAT 0400	CURRENT AMT	\$ 10,965.00	\$ 0.00	\$ 10,965.00
PROJECT TOTAL			CURRENT AMT	\$ 5,921,911.52	\$ 139,218.53	\$ 196,897.82	