

ESTIMATE SUMMARY

10:17:42

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 CONTID: C19632 ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 19632-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 114.0 DAYS TIME ALLOW: 10/16/201 FIXED COMPLETION DAT  
 US 160 MANCOS HILL TO HESPERUS RESURFACING MM 62.00 - 71.10 PERCENT TIME: 65.90 ORIG TIME ALLOW: 10/16/201 FIXED COMPLETION DAT

PROJECT NO: NHPP1601-070  
 US 160 Mancos Hill to Hesperus Resurfacing Project

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	08/18/2015	DATE TIME STARTED	04/27/2015
2273 RIVER ROAD	DATE LET	03/05/2015	DATE WORK BEGAN	04/27/2015
	DATE AWARDED	03/17/2015	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/06/2015	DATE ACCEPTED	
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	04/27/2015		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,928,371.52 PARTICIPATING	\$ 1,363,699.96	\$ 1,177,767.12
AWARD PROJECT AMT:	\$ 5,043,655.92 NON-PARTICIPATING	10,965.00	0.00
PERCENT COMPLETE:	23.19% TOTAL EARNINGS	1,374,664.96	1,177,767.12
FUNDS AVAILABLE:	\$ 4,553,706.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,374,664.96	1,177,767.12
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-35,955.72	-30,048.79
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,338,709.24	1,147,718.33
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,338,709.24	1,147,718.33
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,147,718.33

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 08/25/2015  
 10:17:42

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			3,100.00000	1.000		3,100.00
0010	202-00037	Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			294.00000	2.000		588.00
0015	202-00090	*Removal of Delineator	190.000	0.000		
			EACH	0.000	0.00	
			7.00000	0.000		0.00
0020	202-00201	Removal of Curb	2,957.000	0.000		
			LF	0.000	0.00	
			3.10000	0.000		0.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	2,626.000	795.000		
			SY	0.000	0.00	
			5.75000	795.000		4,571.25
0030	202-00810	*Removal of Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0035	202-00821	*Removal of Sign Panel	33.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0040	202-01000	*Removal of Fence	22,119.000	2,072.000		
			LF	0.000	0.00	
			0.45000	2,072.000		932.40
0045	202-01130	*Removal of Guardrail Type 3	11,988.000	0.000		
			LF	0.000	0.00	
			1.80000	0.000		0.00
0050	202-01300	*Removal of End Anchorage	34.000	0.000		
			EACH	0.000	0.00	
			215.00000	0.000		0.00
0055	202-04002	*Clean Culvert	18.000	0.000		
			EACH	0.000	0.00	
			465.00000	0.000		0.00

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0200 ROADWAY						
0060	202-04010	*Clean Inlet	9.000	0.000		
			EACH	0.000	0.00	
			465.00000	0.000		0.00
0065	203-01500	Blading	80.000	13.500		
			HOUR	7.500	1,140.00	
			152.00000	21.000		3,192.00
0070	203-01510	Backhoe	40.000	13.500		
			HOUR	0.000	0.00	
			122.00000	13.500		1,647.00
0075	203-01582	Truck (Dump)	20.000	0.000		
			HOUR	0.000	0.00	
			158.00000	0.000		0.00
0080	203-01594	Combination Loader	20.000	8.000		
			HOUR	0.000	0.00	
			122.00000	8.000		976.00
0085	203-01597	*Potholing	10.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0090	203-01622	Sweeping (With Pickup Broom)	20.000	0.000		
			HOUR	0.000	0.00	
			275.00000	0.000		0.00
0095	203-02330	Laborer	40.000	11.000		
			HOUR	0.000	0.00	
			57.00000	11.000		627.00
0100	206-00000	Structure Excavation	200.000	178.000		
			CY	0.000	0.00	
			29.45000	178.000		5,242.10
0105	207-00305	Wetland Topsoil	46.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0110	207-00310	Stockpile Wetland Topsoil	46.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0200 ROADWAY						
0115	208-00002	*Erosion Log (12 Inch)	800.000	590.000		
			LF	0.000	0.00	
			3.95000	590.000		2,330.50
0120	208-00020	*Silt Fence	500.000	100.000		
			LF	0.000	0.00	
			1.45000	100.000		145.00
0125	208-00035	*Aggregate Bag	184.000	184.000		
			LF	0.000	0.00	
			3.75000	184.000		690.00
0130	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0135	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0140	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			57.00000	0.000		0.00
0145	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			97.00000	0.000		0.00
0150	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			275.00000	0.000		0.00
0155	208-00206	*Erosion Control Supervisor	120.000	45.000		
			DAY	20.000	2,085.00	
			104.25000	65.000		6,776.25
0160	210-00011	*Reset Mailbox Structure (Type 1)	11.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0165	210-01011	*Reset Gate	15.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0200 ROADWAY						
0170	212-00006	*Seeding (Native)	6.190	0.200		
			ACRE	0.400	276.80	
			692.00000	0.600		415.20
0175	212-00032	*Soil Conditioning	6.190	0.200		
			ACRE	0.400	224.80	
			562.00000	0.600		337.20
0180	213-00003	*Mulching (Weed Free)	6.190	0.000		
			ACRE	0.000	0.00	
			923.00000	0.000		0.00
0185	213-00061	*Mulch Tackifier	1,238.000	0.000		
			LB	0.000	0.00	
			3.15000	0.000		0.00
0190	216-00041	*Soil Retention Blanket (Straw/Coconut)	3,400.000	591.000		
			SY	958.000	2,969.80	
			3.10000	1,549.000		4,801.90
0195	216-00301	*Turf Reinforcement Mat (Class 1)	2,550.000	335.000		
			SY	958.000	8,813.60	
			9.20000	1,293.000		11,895.60
0200	240-00000	*Wildlife Biologist	30.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0205	304-06000	*Aggregate Base Course (Class 6)	375.000	323.120		
			TON	0.000	0.00	
			166.40000	323.120		53,767.17
0210	304-09014	Aggregate Base Course (Special)	3,088.000	0.000		
			TON	0.000	0.00	
			25.15000	0.000		0.00
0215	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	28,837.000	206.420		
			TON	0.000	0.00	
			66.22000	206.420		13,669.13
0220	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	23,619.000	0.000		
			TON	13,018.740	907,406.18	
			69.70000	13,018.740		907,406.18

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0200 ROADWAY						
0225	411-10255	Emulsified Asphalt (Slow-Setting)	14,838.000	51.000		
			GAL	7,621.000	26,292.45	
			3.45000	7,672.000		26,468.40
0230	420-00520	Geogrid Pavement Reinforcement	950.000	700.000		
			SY	0.000	0.00	
			2.60000	700.000		1,820.00
0235	603-30024	24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			885.00000	2.000		1,770.00
0240	603-30030	30 Inch Steel End Section	1.000	0.000		
			EACH	1.000	925.00	
			925.00000	1.000		925.00
0245	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	11,988.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0250	606-02005	*End Anchorage (Flared)	34.000	0.000		
			EACH	0.000	0.00	
			1,455.00000	0.000		0.00
0255	607-00005	*End Post	34.000	3.000		
			EACH	0.000	0.00	
			100.00000	3.000		300.00
0260	607-00010	*Corner and Line Brace Post	20.000	7.000		
			EACH	0.000	0.00	
			200.00000	7.000		1,400.00
0265	607-11310	*Fence Combination Wire With Treated Wooden Posts (Special)	22,119.000	2,072.000		
			LF	0.000	0.00	
			3.15000	2,072.000		6,526.80
0270	607-11525	*Fence (Plastic)	500.000	280.000		
			LF	0.000	0.00	
			2.75000	280.000		770.00
0275	607-32000	*Fence Picket Snow	1,024.000	0.000		
			LF	0.000	0.00	
			6.90000	0.000		0.00

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0200 ROADWAY						
0280	609-60011	Curb Type 6 (Section M)	2,957.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0285	612-00001	*Delineator (Type I)	91.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0290	612-00002	*Delineator (Type II)	8.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0295	612-00003	*Delineator (Type III)	66.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0300	612-00031	*Delineator (Type I) (Extra Height)	21.000	0.000		
			EACH	0.000	0.00	
			42.00000	0.000		0.00
0305	612-00032	*Delineator (Type II) (Extra Height)	37.000	0.000		
			EACH	0.000	0.00	
			44.00000	0.000		0.00
0310	614-00011	*Sign Panel (Class I)	54.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0315	614-00012	*Sign Panel (Class II)	296.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0320	614-01512	*Steel Sign Support (2-Inch Round)(Post)	13.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0325	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0330	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	13.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0200 ROADWAY						
0335	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0340	614-80385	*Rumble Strip	84,105.000	0.000		
			LF	0.000	0.00	
			0.12000	0.000		0.00
0345	615-00150	Embankment Protector (Special)	1.000	0.500		
			EACH	0.000	0.00	
			600.00000	0.500		300.00
0350	625-00000	*Construction Surveying	1.000	0.670		
			L S	0.080	2,960.00	
			37,000.00000	0.750		27,750.00
0355	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	176,140.80	
			293,568.00000	0.600		176,140.80
0360	626-01000	Public Information Services	1.000	0.000		
			L S	0.500	1,000.00	
			2,000.00000	0.500		1,000.00
0365	627-00005	*Epoxy Pavement Marking	606.000	0.000		
			GAL	0.000	0.00	
			78.50000	0.000		0.00
0370	627-00011	*Pavement Marking Paint (Waterborne)	4,000.000	3.000		
			GAL	0.000	0.00	
			30.50000	3.000		91.50
0375	627-40003	*Methyl Methacrylate Pavement Marking (Inlaid)	854.000	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0380	630-00000	*Flagging	6,500.000	329.500		
			HOUR	744.750	14,522.63	
			19.50000	1,074.250		20,947.88
0385	630-00007	*Traffic Control Inspection	65.000	42.000		
			DAY	9.000	900.00	
			100.00000	51.000		5,100.00



CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0200 ROADWAY						
0390	630-00012	*Traffic Control Management	100.000	32.000		
			DAY	19.000	11,400.00	
			600.00000	51.000		30,600.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	51.000	13.500		
			EACH	2.000	40.00	
			20.00000	15.500		310.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	118.000	26.500		
			EACH	32.500	1,300.00	
			40.00000	59.000		2,360.00
0405	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0410	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0415	630-80360	*Drum Channelizing Device	200.000	61.500		
			EACH	0.000	0.00	
			15.00000	61.500		922.50
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	304.000	9.000		
			EACH	1.000	20.00	
			20.00000	10.000		200.00
0425	630-80370	Concrete Barrier (Temporary)	456.000	228.000		
			LF	0.000	0.00	
			26.00000	228.000		5,928.00
0430	630-80380	*Traffic Cone	700.000	65.500		
			EACH	142.000	1,420.00	
			10.00000	207.500		2,075.00
0435	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0440	630-85011	*Impact Attenuator (Temporary)	10.000	5.000		
			DAY	0.000	0.00	
			125.00000	5.000		625.00

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0200 ROADWAY							
0445	700-70010	F/A Minor Contract Revisions	215,835.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0450	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0455	700-70012	F/A Asphalt Pavement Incentive	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0460	700-70016	F/A Fuel Cost Adjustment	60,000.000	0.000			
			F A	-1,414.880	-1,414.88		
			1.00000	-1,414.880		-1,414.88	
0465	700-70018	F/A Roadway Smoothness Incentive	100,800.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0470	700-70019	F/A Asphalt Cement Cost Adjustment	244,000.000	758.650			
			F A	19,344.940	19,344.94		
			1.00000	20,103.590		20,103.59	
0475	700-70021	F/A On-The-Job Trainee	3,200.000	0.000			
			HOURLY	0.000	0.00		
			1.00000	0.000		0.00	
0480	700-70380	F/A Erosion Control	12,000.000	3,520.470			
			F A	0.000	0.00		
			1.00000	3,520.470		3,520.47	
0495	213-00012	Spray-on Mulch Blanket	0.000	0.000			
			ACRE	0.000	0.00		
			3,950.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 5,917,406.52	\$ 1,177,767.12	\$ 1,363,699.94
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0485	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			10,365.00000	1.000		10,365.00	

CONTID: C19632  
 PCN: 19632-BID  
 PROJECT: NHPP1601-070

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 11  
 ESTIMATE RUN 08/25/2015  
 10:17:42

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT	\$ 10,965.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,928,371.52	\$ 1,177,767.12
					\$ 1,374,664.94	