

ESTIMATE SUMMARY

15:31:39

CONTID: C19632

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 19632-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION: US 160 MANCOS HILL TO HESPERUS RESURFACING MM 62.00 - 71.10  
 TIME CHARGED: 187.0 DAYS      TIME ALLOW: 10/16/201 FIXED COMPLETION DATE  
 PERCENT TIME: 108.09      ORIG TIME ALLOW: 10/16/201 FIXED COMPLETION DATE

PROJECT NO: NHPP1601-070  
 US 160 Mancos Hill to Hesperus Resurfacing Project

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA      MONTEZUMA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.	PAY PERIOD ENDING	11/23/2015	DATE TIME STARTED	04/27/2015
2273 RIVER ROAD	DATE LET	03/05/2015	DATE WORK BEGAN	04/27/2015
	DATE AWARDED	03/17/2015	DATE TIME STOPPED	10/30/2015
	DATE CONTRACT EXECUTED	04/06/2015	DATE ACCEPTED	10/30/2015
GRAND JUNCTION CO 81505 (970)243-4900	DATE NOTICE TO PROCEED	04/27/2015		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,979,040.68 PARTICIPATING	\$ 4,966,783.71	\$ 290,617.81
AWARD PROJECT AMT:	\$ 5,043,655.92 NON-PARTICIPATING	10,965.00	0.00
PERCENT COMPLETE:	99.97% TOTAL EARNINGS	4,977,748.71	290,617.81
FUNDS AVAILABLE:	\$ 1,291.97 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,977,748.71	290,617.81
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-75,654.84	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,902,093.87	290,617.81
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,902,093.87	290,617.81
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 290,617.81

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			3,100.00000	1.000		3,100.00
0010	202-00037	Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			294.00000	2.000		588.00
0015	202-00090	*Removal of Delineator	326.000	326.000		
			EACH	0.000	0.00	
			7.00000	326.000		2,282.00
0020	202-00201	Removal of Curb	0.000	0.000		
			LF	0.000	0.00	
			3.10000	0.000		0.00
0025	202-00240	*Removal of Asphalt Mat (Planing)	1,906.000	1,906.000		
			SY	0.000	0.00	
			5.75000	1,906.000		10,959.50
0030	202-00810	*Removal of Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			155.00000	0.000		0.00
0035	202-00821	*Removal of Sign Panel	33.000	32.000		
			EACH	1.000	32.00	
			32.00000	33.000		1,056.00
0040	202-01000	*Removal of Fence	21,765.000	21,765.000		
			LF	0.000	0.00	
			0.45000	21,765.000		9,794.25
0045	202-01130	*Removal of Guardrail Type 3	11,981.000	11,981.000		
			LF	0.000	0.00	
			1.80000	11,981.000		21,565.80
0050	202-01300	*Removal of End Anchorage	34.000	34.000		
			EACH	0.000	0.00	
			215.00000	34.000		7,310.00
0055	202-04002	*Clean Culvert	14.000	14.000		
			EACH	0.000	0.00	
			465.00000	14.000		6,510.00

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CAT NO0200 ROADWAY						
0060	202-04010	*Clean Inlet	9.000	9.000		
			EACH	0.000	0.00	
			465.00000	9.000		4,185.00
0065	203-01500	Blading	27.000	27.000		
			HOUR	0.000	0.00	
			152.00000	27.000		4,104.00
0070	203-01510	Backhoe	19.500	19.500		
			HOUR	0.000	0.00	
			122.00000	19.500		2,379.00
0075	203-01582	Truck (Dump)	0.000	0.000		
			HOUR	0.000	0.00	
			158.00000	0.000		0.00
0080	203-01594	Combination Loader	20.000	20.000		
			HOUR	0.000	0.00	
			122.00000	20.000		2,440.00
0085	203-01597	*Potholing	8.000	0.000		
			HOUR	8.000	2,400.00	
			300.00000	8.000		2,400.00
0090	203-01622	Sweeping (With Pickup Broom)	14.000	0.000		
			HOUR	14.000	3,850.00	
			275.00000	14.000		3,850.00
0095	203-02330	Laborer	45.000	45.000		
			HOUR	0.000	0.00	
			57.00000	45.000		2,565.00
0100	206-00000	Structure Excavation	178.000	178.000		
			CY	0.000	0.00	
			29.45000	178.000		5,242.10
0105	207-00305	Wetland Topsoil	0.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0110	207-00310	Stockpile Wetland Topsoil	0.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00002	*Erosion Log (12 Inch)	590.000	590.000		
			LF	0.000	0.00	
			3.95000	590.000		2,330.50
0120	208-00020	*Silt Fence	100.000	100.000		
			LF	0.000	0.00	
			1.45000	100.000		145.00
0125	208-00035	*Aggregate Bag	184.000	184.000		
			LF	0.000	0.00	
			3.75000	184.000		690.00
0130	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0135	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0140	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			57.00000	0.000		0.00
0145	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			97.00000	0.000		0.00
0150	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			275.00000	0.000		0.00
0155	208-00206	*Erosion Control Supervisor	112.000	103.000		
			DAY	9.000	938.25	
			104.25000	112.000		11,676.00
0160	210-00011	*Reset Mailbox Structure (Type 1)	6.000	6.000		
			EACH	0.000	0.00	
			400.00000	6.000		2,400.00
0165	210-01011	*Reset Gate	12.000	12.000		
			EACH	0.000	0.00	
			50.00000	12.000		600.00

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CAT NO0200 ROADWAY						
0170	212-00006	*Seeding (Native)	0.810	0.810		
			ACRE	0.000	0.00	
			692.00000	0.810		560.52
0175	212-00032	*Soil Conditioning	0.810	0.810		
			ACRE	0.000	0.00	
			562.00000	0.810		455.22
0180	213-00003	*Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			923.00000	0.000		0.00
0185	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			3.15000	0.000		0.00
0190	216-00041	*Soil Retention Blanket (Straw/Coconut)	2,553.000	2,553.000		
			SY	0.000	0.00	
			3.10000	2,553.000		7,914.30
0195	216-00301	*Turf Reinforcement Mat (Class 1)	1,293.000	1,293.000		
			SY	0.000	0.00	
			9.20000	1,293.000		11,895.60
0200	240-00000	*Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0205	304-06000	*Aggregate Base Course (Class 6)	323.120	323.120		
			TON	0.000	0.00	
			166.40000	323.120		53,767.17
0210	304-09014	Aggregate Base Course (Special)	3,158.620	3,158.620		
			TON	0.000	0.00	
			25.15000	3,158.620		79,439.29
0215	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	26,514.170	26,514.170		
			TON	0.000	0.00	
			66.22000	26,514.170		1,755,768.34
0220	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	21,892.580	21,892.580		
			TON	0.000	0.00	
			69.70000	21,892.580		1,525,912.83

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CAT NO0200 ROADWAY						
0225	411-10255	Emulsified Asphalt (Slow-Setting)	18,341.000	18,341.000		
			GAL	0.000	0.00	
			3.45000	18,341.000		63,276.45
0230	420-00520	Geogrid Pavement Reinforcement	700.000	700.000		
			SY	0.000	0.00	
			2.60000	700.000		1,820.00
0235	603-30024	24 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			885.00000	2.000		1,770.00
0240	603-30030	30 Inch Steel End Section	1.000	1.000		
			EACH	0.000	0.00	
			925.00000	1.000		925.00
0245	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	0.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0247	606-00305	Gd rail Ty 3 (Spec) 31-inch tall, 10 gauge	11,913.000	11,913.000		
			LF	0.000	0.00	
			19.18000	11,913.000		228,491.34
0250	606-02005	*End Anchorage (Flared)	0.000	0.000		
			EACH	0.000	0.00	
			1,455.00000	0.000		0.00
0251	606-02007	End Anchor (Flared) (Spec) 31-inch height	40.000	40.000		
			EACH	0.000	0.00	
			2,317.20000	40.000		92,688.00
0255	607-00005	*End Post	34.000	30.000		
			EACH	0.000	0.00	
			100.00000	30.000		3,000.00
0260	607-00010	*Corner and Line Brace Post	43.000	43.000		
			EACH	0.000	0.00	
			200.00000	43.000		8,600.00
0265	607-11310	*Fence Combination Wire With Treated Wooden Posts (Special)	21,765.000	27,388.000		
			LF	-5,623.000	-17,712.45	
			3.15000	21,765.000		68,559.75

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CAT NO0200 ROADWAY						
0270	607-11525	*Fence (Plastic)	280.000	280.000		
			LF	0.000	0.00	
			2.75000	280.000		770.00
0275	607-32000	*Fence Picket Snow	996.000	996.000		
			LF	0.000	0.00	
			6.90000	996.000		6,872.40
0280	609-60011	Curb Type 6 (Section M)	0.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0285	612-00001	*Delineator (Type I)	210.000	210.000		
			EACH	0.000	0.00	
			20.00000	210.000		4,200.00
0290	612-00002	*Delineator (Type II)	64.000	64.000		
			EACH	0.000	0.00	
			21.00000	64.000		1,344.00
0295	612-00003	*Delineator (Type III)	34.000	34.000		
			EACH	0.000	0.00	
			22.00000	34.000		748.00
0300	612-00031	*Delineator (Type I) (Extra Height)	41.000	41.000		
			EACH	0.000	0.00	
			42.00000	41.000		1,722.00
0305	612-00032	*Delineator (Type II) (Extra Height)	11.000	11.000		
			EACH	0.000	0.00	
			44.00000	11.000		484.00
0310	614-00011	*Sign Panel (Class I)	70.000	70.000		
			SF	0.000	0.00	
			14.00000	70.000		980.00
0315	614-00012	*Sign Panel (Class II)	296.000	264.000		
			SF	0.000	0.00	
			16.00000	264.000		4,224.00
0320	614-01512	*Steel Sign Support (2-Inch Round)(Post)	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0325	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	1.000	50.00	
			50.00000	1.000		50.00
0330	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	0.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0335	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	1.000	225.00	
			225.00000	1.000		225.00
0340	614-80385	*Rumble Strip	89,587.000	78,292.000		
			LF	11,295.000	1,355.40	
			0.12000	89,587.000		10,750.44
0345	615-00150	Embankment Protector (Special)	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0350	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			37,000.00000	1.000		37,000.00
0355	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			293,568.00000	1.000		293,568.00
0360	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			2,000.00000	1.000		2,000.00
0365	627-00005	*Epoxy Pavement Marking	706.000	0.000		
			GAL	706.000	55,421.00	
			78.50000	706.000		55,421.00
0370	627-00011	*Pavement Marking Paint (Waterborne)	2,602.000	3,491.000		
			GAL	-889.000	-27,114.50	
			30.50000	2,602.000		79,361.00
0375	627-40003	*Methyl Methacrylate Pavement Marking (Inlaid)	1,089.000	0.000		
			SF	1,089.000	23,958.00	
			22.00000	1,089.000		23,958.00



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CAT NO0200 ROADWAY						
0380	630-00000	*Flagging	4,623.000	4,563.750		
			HOUR	59.250	1,155.38	
			19.50000	4,623.000		90,148.50
0385	630-00007	*Traffic Control Inspection	71.000	69.000		
			DAY	2.000	200.00	
			100.00000	71.000		7,100.00
0390	630-00012	*Traffic Control Management	106.000	99.000		
			DAY	7.000	4,200.00	
			600.00000	106.000		63,600.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	51.000	37.800		
			EACH	4.200	84.00	
			20.00000	42.000		840.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	186.000	162.900		
			EACH	18.100	724.00	
			40.00000	181.000		7,240.00
0405	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	700.00	
			3,500.00000	2.000		7,000.00
0410	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	2.700		
			EACH	0.300	150.00	
			500.00000	3.000		1,500.00
0415	630-80360	*Drum Channelizing Device	133.000	119.700		
			EACH	13.300	199.50	
			15.00000	133.000		1,995.00
0420	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	18.000		
			EACH	2.000	40.00	
			20.00000	20.000		400.00
0425	630-80370	Concrete Barrier (Temporary)	456.000	410.400		
			LF	45.600	1,185.60	
			26.00000	456.000		11,856.00
0430	630-80380	*Traffic Cone	450.000	405.000		
			EACH	45.000	450.00	
			10.00000	450.000		4,500.00

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CAT NO0200 ROADWAY						
0435	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
0440	630-85011	*Impact Attenuator (Temporary)	10.000	9.000		
			DAY	1.000	125.00	
			125.00000	10.000		1,250.00
0445	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70012	F/A Asphalt Pavement Incentive	48,908.850	0.000		
			F A	48,908.850	48,908.85	
			1.00000	48,908.850		48,908.85
0460	700-70016	F/A Fuel Cost Adjustment	-16,284.680	-16,284.680		
			F A	0.000	0.00	
			1.00000	-16,284.680		-16,284.68
0465	700-70018	F/A Roadway Smoothness Incentive	186,061.280	0.000		
			F A	186,061.280	186,061.28	
			1.00000	186,061.280		186,061.28
0470	700-70019	F/A Asphalt Cement Cost Adjustment	-1,489.540	-1,489.540		
			F A	0.000	0.00	
			1.00000	-1,489.540		-1,489.54
0475	700-70021	F/A On-The-Job Trainee	4,814.000	2,782.500		
			HOUR	2,031.500	2,031.50	
			1.00000	4,814.000		4,814.00
0480	700-70380	F/A Erosion Control	3,520.470	3,520.470		
			F A	0.000	0.00	
			1.00000	3,520.470		3,520.47

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0495	213-00012	Spray-on Mulch Blanket	1.400	1.400		
			ACRE	0.000	0.00	
			3,950.00000	1.400		5,530.00
			CAT 0200	CURRENT AMT	\$ 4,968,075.68	\$ 290,617.81 \$ 4,966,783.68
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,365.00000	1.000		10,365.00
0490	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT	\$ 10,965.00	\$ 0.00 \$ 10,965.00
PROJECT TOTAL			CURRENT AMT	\$ 4,979,040.68	\$ 290,617.81	\$ 4,977,748.68