

ESTIMATE SUMMARY

07:54:57

 CONTID: C19633 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 19633-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 160 HESPERUS TO DURANGO RES
 TIME CHARGED: 15.0 DAYS TIME ALLOW: 100 WORK DAYS
 PERCENT TIME: 15.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NHPP1601-071
 US 160 HESPERUS TO DURANGO RES
 NAME OF ROAD: 160A
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505
 PAY PERIOD ENDING 06/20/2014 DATE TIME STARTED 06/02/2014
 DATE LET 04/17/2014 DATE WORK BEGAN 06/02/2014
 DATE AWARDED 05/01/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/23/2014 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/02/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,971,741.94 PARTICIPATING	\$ 49,439.79	\$ 49,439.79
AWARD PROJECT AMT: \$ 4,937,241.94 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 0.83% TOTAL EARNINGS	49,439.79	49,439.79
FUNDS AVAILABLE: \$ 5,922,302.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	49,439.79
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,483.19	-1,483.19
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	47,956.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	47,956.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 47,956.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			2,860.00000	0.000		0.00
0010	202-00090	*Removal of Delineator	221.000	0.000		
			EACH	1.000	3.00	
			3.00000	1.000		3.00
0015	202-00201	Removal of Curb	4,407.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	6,492.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0025	202-00821	*Removal of Sign Panel	119.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	18,901.000	0.000		
			LF	0.000	0.00	
			1.55000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	32.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0040	202-04002	Clean Culvert	8.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0045	202-04010	Clean Inlet	23.000	0.000		
			EACH	0.000	0.00	
			173.50000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	30.000	0.000		
			CY	0.000	0.00	
			52.85000	0.000		0.00
0055	203-01500	Blading	60.000	0.000		
			HOURL	0.000	0.00	
			131.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	20.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0065	203-01582	Truck (Dump)	20.000	0.000		
			HOURLY	0.000	0.00	
			85.00000	0.000		0.00
0070	203-01594	Combination Loader	20.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0075	203-01597	Potholing	40.000	0.000		
			HOURLY	0.000	0.00	
			300.00000	0.000		0.00
0080	203-01622	Sweeping (With Pickup Broom)	20.000	0.000		
			HOURLY	0.000	0.00	
			105.00000	0.000		0.00
0085	203-02330	Laborer	40.000	0.000		
			HOURLY	0.000	0.00	
			65.75000	0.000		0.00
0090	206-00000	Structure Excavation	1,334.000	0.000		
			CY	187.000	2,907.85	
			15.55000	187.000		2,907.85
0095	207-00205	Topsoil	30.000	0.000		
			CY	0.000	0.00	
			26.20000	0.000		0.00
0100	208-00002	*Erosion Log (12 Inch)	800.000	0.000		
			LF	0.000	0.00	
			3.95000	0.000		0.00
0105	208-00020	*Silt Fence	1,160.000	0.000		
			LF	85.000	97.75	
			1.15000	85.000		97.75
0110	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0120	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0125	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0130	208-00206	*Erosion Control Supervisor	120.000	0.000		
			DAY	9.000	765.00	
			85.00000	9.000		765.00
0135	210-00011	*Reset Mailbox Structure (Type 1)	6.000	0.000		
			EACH	0.000	0.00	
			522.00000	0.000		0.00
0140	210-00013	*Reset Mailbox Structure (Type 3)	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0145	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			960.00000	0.000		0.00
0155	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			1,650.00000	0.000		0.00
0160	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.000	0.00	
			1,150.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			3.65000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	30.000	0.000		
			HOUR	0.000	0.00	
			65.00000	0.000		0.00
0175	304-06000	Aggregate Base Course (Class 6)	2,270.000	0.000		
			TON	302.740	6,857.06	
			22.65000	302.740		6,857.06
0180	304-09014	Aggregate Base Course (Special)	8,087.000	0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00
0185	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	33,831.000	0.000		
			TON	98.120	6,471.01	
			65.95000	98.120		6,471.01
0190	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	17,118.000	0.000		
			TON	0.000	0.00	
			71.90000	0.000		0.00
0195	411-10255	Emulsified Asphalt (Slow-Setting)	20,006.000	0.000		
			GAL	7.350	24.62	
			3.35000	7.350		24.62
0200	506-00212	Riprap (12 Inch)	20.000	0.000		
			CY	0.000	0.00	
			98.40000	0.000		0.00
0205	506-01020	Geogrid Reinforcement	2,822.000	0.000		
			SY	540.000	1,188.00	
			2.20000	540.000		1,188.00
0210	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	17,778.000	0.000		
			LF	0.000	0.00	
			15.25000	0.000		0.00
0215	606-00305	*Guardrail Type 3 (Special)	1,123.000	0.000		
			LF	0.000	0.00	
			9.90000	0.000		0.00
0220	606-02005	*End Anchorage (Flared)	32.000	0.000		
			EACH	0.000	0.00	
			1,465.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0225	607-11525	*Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0230	609-60011	Curb Type 6 (Section M)	4,407.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0235	612-00001	*Delineator (Type I)	190.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0240	612-00002	*Delineator (Type II)	14.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0245	612-00003	*Delineator (Type III)	17.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0250	614-00011	*Sign Panel (Class I)	165.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0255	614-00012	*Sign Panel (Class II)	882.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0260	614-01512	*Steel Sign Support (2-Inch Round)(Post)	28.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0265	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0270	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	28.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0275	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	614-80385	*Rumble Strip	20,986.000	0.000		
			LF	0.000	0.00	
			0.19000	0.000		0.00
0285	615-00150	Embankment Protector (Special)	4.000	0.000		
			EACH	0.000	0.00	
			1,955.00000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.500	6,700.00	
			13,400.00000	0.500		6,700.00
0295	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			244,482.00000	0.000		0.00
0300	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0305	627-00005	Epoxy Pavement Marking	952.000	0.000		
			GAL	0.000	0.00	
			51.00000	0.000		0.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	4,380.000	0.000		
			GAL	0.000	0.00	
			20.05000	0.000		0.00
0315	627-40003	Methyl Methacrylate Pavement Marking (Inlaid)	2,354.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0320	630-00000	*Flagging	5,000.000	0.000		
			HOUR	194.500	3,695.50	
			19.00000	194.500		3,695.50
0325	630-00001	*Pilot Car Operation	500.000	0.000		
			HOUR	0.000	0.00	
			36.00000	0.000		0.00
0330	630-00007	*Traffic Control Inspection	45.000	0.000		
			DAY	9.000	900.00	
			100.00000	9.000		900.00

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CAT NO0200 0200 ROADWAY						
0335	630-00012	*Traffic Control Management	100.000	0.000		
			DAY	5.000	3,000.00	
			600.00000	5.000		3,000.00
0340	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0345	630-80305	*Flagging Station Light	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0350	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0355	630-80341	*Construction Traffic Sign (Panel Size A)	47.000	0.000		
			EACH	5.000	100.00	
			20.00000	5.000		100.00
0360	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	0.000		
			EACH	12.000	480.00	
			40.00000	12.000		480.00
0365	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0370	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.500	250.00	
			500.00000	0.500		250.00
0375	630-80360	*Drum Channelizing Device	1,130.000	0.000		
			EACH	19.500	292.50	
			15.00000	19.500		292.50
0380	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	0.000		
			EACH	15.000	300.00	
			20.00000	15.000		300.00
0385	630-80370	Concrete Barrier (Temporary)	1,500.000	0.000		
			LF	150.000	750.00	
			5.00000	150.000		750.00

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CAT NO0200 0200 ROADWAY						
0390	630-80380	*Traffic Cone	300.000	0.000		
			EACH	34.000	340.00	
				10.00000	34.000	340.00
0395	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
				3,500.00000	0.000	0.00
0400	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	1.000	6,455.00	
				6,455.00000	1.000	6,455.00
0405	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
				1.00000	0.000	0.00
0410	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
				1.00000	0.000	0.00
0415	700-70012	F/A Asphalt Pavement Incentive	246,000.000	0.000		
			F A	0.000	0.00	
				1.00000	0.000	0.00
0420	700-70016	F/A Fuel Cost Adjustment	81,000.000	0.000		
			F A	0.000	0.00	
				1.00000	0.000	0.00
0425	700-70018	F/A Roadway Smoothness Incentive	185,000.000	0.000		
			F A	0.000	0.00	
				1.00000	0.000	0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	236,000.000	0.000		
			F A	0.000	0.00	
				1.00000	0.000	0.00
0435	700-70021	F/A On-The-Job Trainee	3,200.000	0.000		
			HOUR	0.000	0.00	
				1.00000	0.000	0.00
0440	700-70130	F/A Repair	20,000.000	0.000		
			F A	0.000	0.00	
				1.00000	0.000	0.00

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CAT NO0200 0200 ROADWAY						
0445	700-70380	F/A Erosion Control	12,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,959,766.94 \$	45,577.29 \$ 45,577.29
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	0.000		
		EACH		0.300	3,412.50	
			11,375.00000	0.300		3,412.50
0455	620-00020	Sanitary Facility	1.000	0.000		
		EACH		0.750	450.00	
			600.00000	0.750		450.00
			CAT 0400	CURRENT AMT	\$ 11,975.00 \$	3,862.50 \$ 3,862.50
PROJECT TOTAL			CURRENT AMT	\$ 5,971,741.94 \$	49,439.79 \$	49,439.79