

ESTIMATE SUMMARY

11:00:51

 CONTID: C19633 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 19633-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 160 HESPERUS TO DURANGO RES
 TIME CHARGED: 35.0 DAYS TIME ALLOW: 100 WORK DAYS
 PERCENT TIME: 35.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NHPP1601-071
 US 160 HESPERUS TO DURANGO RES
 NAME OF ROAD: 160A
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505
 PAY PERIOD ENDING 07/21/2014 DATE TIME STARTED 06/02/2014
 DATE LET 04/17/2014 DATE WORK BEGAN 06/02/2014
 DATE AWARDED 05/01/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/23/2014 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/02/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,077,551.49 PARTICIPATING	\$ 217,149.19	\$ 167,709.40
AWARD PROJECT AMT: \$ 4,937,241.94 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 3.57% TOTAL EARNINGS	217,149.19	167,709.40
FUNDS AVAILABLE: \$ 5,860,402.30 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	217,149.19
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-6,514.48	-5,031.29
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	210,634.71
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	210,634.71
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 162,678.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			2,860.00000	0.000		0.00
0010	202-00090	*Removal of Delineator	221.000	1.000		
			EACH	0.000	0.00	
			3.00000	1.000		3.00
0015	202-00201	Removal of Curb	4,407.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	6,492.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0025	202-00821	*Removal of Sign Panel	119.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	18,901.000	0.000		
			LF	2,275.000	3,526.25	
			1.55000	2,275.000		3,526.25
0035	202-01300	*Removal of End Anchorage	32.000	0.000		
			EACH	2.000	230.00	
			115.00000	2.000		230.00
0040	202-04002	Clean Culvert	13.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0045	202-04010	Clean Inlet	28.000	0.000		
			EACH	0.000	0.00	
			173.50000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	30.000	0.000		
			CY	0.000	0.00	
			52.85000	0.000		0.00
0055	203-01500	Blading	60.000	0.000		
			HOURL	0.000	0.00	
			131.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	20.000	0.000		
			20.000000	0.000	0.00	0.00
			110.00000	0.000		0.00
0065	203-01582	Truck (Dump)	20.000	0.000		
			20.000000	0.000	0.00	0.00
			85.00000	0.000		0.00
0070	203-01594	Combination Loader	20.000	0.000		
			20.000000	0.000	0.00	0.00
			110.00000	0.000		0.00
0075	203-01597	Potholing	40.000	0.000		
			40.000000	0.000	0.00	0.00
			300.00000	0.000		0.00
0080	203-01622	Sweeping (With Pickup Broom)	20.000	0.000		
			20.000000	0.000	0.00	0.00
			105.00000	0.000		0.00
0085	203-02330	Laborer	40.000	0.000		
			40.000000	0.000	0.00	0.00
			65.75000	0.000		0.00
0090	206-00000	Structure Excavation	775.000	187.000		
			775.000000	588.000	9,143.40	12,051.25
			15.55000	775.000		
0095	207-00205	Topsoil	30.000	0.000		
			30.000000	0.000	0.00	0.00
			26.20000	0.000		0.00
0100	208-00002	*Erosion Log (12 Inch)	800.000	0.000		
			800.000000	20.000	79.00	79.00
			3.95000	20.000		
0105	208-00020	*Silt Fence	1,160.000	85.000		
			1,160.000000	0.000	0.00	97.75
			1.15000	85.000		
0110	208-00070	Vehicle Tracking Pad	4.000	0.000		
			4.000000	0.000	0.00	0.00
			1,000.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0115	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			50.00000	0.000		0.00
0120	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0125	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0130	208-00206	*Erosion Control Supervisor	120.000	9.000		
			DAY	19.000	1,615.00	
			85.00000	28.000		2,380.00
0135	210-00011	*Reset Mailbox Structure (Type 1)	6.000	0.000		
			EACH	0.000	0.00	
			522.00000	0.000		0.00
0140	210-00013	*Reset Mailbox Structure (Type 3)	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0145	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			960.00000	0.000		0.00
0155	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			1,650.00000	0.000		0.00
0160	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.000	0.00	
			1,150.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			3.65000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	3.000	0.000		
			HOOR	3.000	195.00	
			65.00000	3.000		195.00
0175	304-06000	Aggregate Base Course (Class 6)	1,200.000	302.740		
			TON	747.020	16,920.00	
			22.65000	1,049.760		23,777.06
0180	304-09014	Aggregate Base Course (Special)	8,087.000	0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00
0185	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	33,831.000	98.120		
			TON	283.720	18,711.33	
			65.95000	381.840		25,182.35
0190	403-36721	Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	19,118.000	0.000		
			TON	531.280	38,199.03	
			71.90000	531.280		38,199.03
0195	411-10255	Emulsified Asphalt (Slow-Setting)	20,006.000	7.350		
			GAL	342.000	1,145.70	
			3.35000	349.350		1,170.32
0200	506-00212	Riprap (12 Inch)	20.000	0.000		
			CY	0.000	0.00	
			98.40000	0.000		0.00
0205	506-01020	Geogrid Reinforcement	2,822.000	540.000		
			SY	1,063.540	2,339.79	
			2.20000	1,603.540		3,527.79
0210	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	17,778.000	0.000		
			LF	2,275.000	34,693.75	
			15.25000	2,275.000		34,693.75
0215	606-00305	*Guardrail Type 3 (Special)	1,123.000	0.000		
			LF	0.000	0.00	
			9.90000	0.000		0.00
0220	606-02005	*End Anchorage (Flared)	32.000	0.000		
			EACH	2.000	2,930.00	
			1,465.00000	2.000		2,930.00

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CAT NO0200 0200 ROADWAY						
0225	607-11525	*Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0230	609-60011	Curb Type 6 (Section M)	4,407.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0235	612-00001	*Delineator (Type I)	190.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0240	612-00002	*Delineator (Type II)	14.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0245	612-00003	*Delineator (Type III)	17.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0250	614-00011	*Sign Panel (Class I)	165.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0255	614-00012	*Sign Panel (Class II)	882.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0260	614-01512	*Steel Sign Support (2-Inch Round)(Post)	28.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0265	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0270	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	28.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0275	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0280	614-80385	*Rumble Strip	20,986.000	0.000		
			LF	0.000	0.00	
			0.19000	0.000		0.00
0285	615-00150	Embankment Protector (Special)	4.000	0.000		
			EACH	0.000	0.00	
			1,955.00000	0.000		0.00
0290	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			13,400.00000	0.500		6,700.00
0295	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			244,482.00000	0.000		0.00
0300	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0305	627-00005	Epoxy Pavement Marking	952.000	0.000		
			GAL	0.000	0.00	
			51.00000	0.000		0.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	4,380.000	0.000		
			GAL	36.140	724.61	
			20.05000	36.140		724.61
0315	627-40003	Methyl Methacrylate Pavement Marking (Inlaid)	2,354.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0320	630-00000	*Flagging	5,000.000	194.500		
			HOUR	720.000	13,680.00	
			19.00000	914.500		17,375.50
0325	630-00001	*Pilot Car Operation	500.000	0.000		
			HOUR	0.000	0.00	
			36.00000	0.000		0.00
0330	630-00007	*Traffic Control Inspection	45.000	9.000		
			DAY	9.000	900.00	
			100.00000	18.000		1,800.00

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CAT NO0200 0200 ROADWAY						
0335	630-00012	*Traffic Control Management	100.000	5.000		
			DAY	19.000	11,400.00	
			600.00000	24.000		14,400.00
0340	630-80001	*Flashing Beacon (Portable)	4.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0345	630-80305	*Flagging Station Light	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0350	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0355	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	5.000		
			EACH	4.000	80.00	
			20.00000	9.000		180.00
0360	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	12.000		
			EACH	24.500	980.00	
			40.00000	36.500		1,460.00
0365	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0370	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.500		
			EACH	0.500	250.00	
			500.00000	1.000		500.00
0375	630-80360	*Drum Channelizing Device	400.000	19.500		
			EACH	30.000	450.00	
			15.00000	49.500		742.50
0380	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	15.000		
			EACH	-1.000	-20.00	
			20.00000	14.000		280.00
0385	630-80370	Concrete Barrier (Temporary)	420.000	150.000		
			LF	60.000	300.00	
			5.00000	210.000		1,050.00

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CAT NO0200 0200 ROADWAY						
0390	630-80380	*Traffic Cone	500.000	34.000		
			EACH	136.000	1,360.00	
			10.00000	170.000		1,700.00
0395	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,500.00000	0.000		0.00
0400	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			6,455.00000	1.000		6,455.00
0405	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70012	F/A Asphalt Pavement Incentive	246,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	81,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70018	F/A Roadway Smoothness Incentive	185,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	236,000.000	0.000		
			F A	5,384.540	5,384.54	
			1.00000	5,384.540		5,384.54
0435	700-70021	F/A On-The-Job Trainee	3,200.000	0.000		
			HOOR	67.000	67.00	
			1.00000	67.000		67.00
0440	700-70130	F/A Repair	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0445	700-70380	F/A Erosion Control	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 6,065,576.49 \$	165,284.40 \$ 210,861.70
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	0.300		
			EACH	0.200	2,275.00	
			11,375.00000	0.500		5,687.50
0455	620-00020	Sanitary Facility	1.000	0.750		
			EACH	0.250	150.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT	\$ 11,975.00 \$	2,425.00 \$ 6,287.50
PROJECT TOTAL			CURRENT AMT	\$ 6,077,551.49 \$	167,709.40 \$	217,149.20