

ESTIMATE SUMMARY

15:25:30

 CONTID: C19633 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 19633-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 160 HESPERUS TO DURANGO RES
 TIME CHARGED: 56.0 DAYS TIME ALLOW: 100 WORK DAYS
 PERCENT TIME: 56.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NHPP1601-071
 US 160 HESPERUS TO DURANGO RES
 NAME OF ROAD: 160A
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: OLDCASTLE SW GROUP, INC.
 2273 RIVER ROAD
 GRAND JUNCTION CO 81505
 PAY PERIOD ENDING 08/20/2014 DATE TIME STARTED 06/02/2014
 DATE LET 04/17/2014 DATE WORK BEGAN 06/02/2014
 DATE AWARDED 05/01/2014 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 05/23/2014 DATE ACCEPTED
 DATE NOTICE TO PROCEED 06/02/2014

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,091,833.48 PARTICIPATING	\$ 1,905,368.23	\$ 1,688,219.04
AWARD PROJECT AMT: \$ 4,937,241.94 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 31.28% TOTAL EARNINGS	1,905,368.23	1,688,219.04
FUNDS AVAILABLE: \$ 4,186,465.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 1,905,368.23	1,688,219.04
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-52,760.37	-46,245.89
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 1,852,607.86	1,641,973.15
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 1,852,607.86	1,641,973.15
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 1,641,973.15

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C19633
 PCN: 19633-BID
 PROJECT: NHPP1601-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 09/08/2014
 15:25:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			2,860.00000	0.000		0.00
0010	202-00090	*Removal of Delineator	221.000	1.000		
			EACH	0.000	0.00	
			3.00000	1.000		3.00
0015	202-00201	Removal of Curb	4,407.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	6,492.000	0.000		
			SY	3,100.000	9,300.00	
			3.00000	3,100.000		9,300.00
0025	202-00821	*Removal of Sign Panel	119.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	18,901.000	2,275.000		
			LF	5,778.500	8,956.68	
			1.55000	8,053.500		12,482.93
0035	202-01300	*Removal of End Anchorage	32.000	2.000		
			EACH	16.000	1,840.00	
			115.00000	18.000		2,070.00
0040	202-04002	*Clean Culvert	13.000	0.000		
			EACH	0.000	0.00	
			1,895.00000	0.000		0.00
0045	202-04010	*Clean Inlet	29.000	0.000		
			EACH	12.000	2,082.00	
			173.50000	12.000		2,082.00
0050	203-00060	Embankment Material (Complete In Place)	30.000	0.000		
			CY	0.000	0.00	
			52.85000	0.000		0.00
0055	203-01500	Blading	60.000	0.000		
			HOURL	3.000	393.00	
			131.00000	3.000		393.00

CONTID: C19633
 PCN: 19633-BID
 PROJECT: NHPP1601-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 09/08/2014
 15:25:30

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	70.500	0.000		
			70.500	70.500	7,755.00	
			110.00000	70.500		7,755.00
0065	203-01582	Truck (Dump)	39.000	0.000		
			39.000	39.000	3,315.00	
			85.00000	39.000		3,315.00
0070	203-01594	Combination Loader	30.000	0.000		
			30.000	20.500	2,255.00	
			110.00000	20.500		2,255.00
0075	203-01597	*Potholing	10.000	0.000		
			10.000	0.000	0.00	
			300.00000	0.000		0.00
0080	203-01622	Sweeping (With Pickup Broom)	5.000	0.000		
			5.000	0.000	0.00	
			105.00000	0.000		0.00
0085	203-02330	Laborer	40.000	0.000		
			40.000	30.500	2,005.38	
			65.75000	30.500		2,005.38
0090	206-00000	Structure Excavation	775.000	775.000		
			775.000	0.000	0.00	
			15.55000	775.000		12,051.25
0095	207-00205	Topsoil	30.000	0.000		
			30.000	0.000	0.00	
			26.20000	0.000		0.00
0100	208-00002	*Erosion Log (12 Inch)	800.000	20.000		
			800.000	230.000	908.50	
			3.95000	250.000		987.50
0105	208-00020	*Silt Fence	200.000	85.000		
			200.000	0.000	0.00	
			1.15000	85.000		97.75
0110	208-00070	Vehicle Tracking Pad	1.000	0.000		
			1.000	0.000	0.00	
			1,000.00000	0.000		0.00

CONTID: C19633
 PCN: 19633-BID
 PROJECT: NHPP1601-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 09/08/2014
 15:25:30

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CAT NO0200 0200 ROADWAY						
0115	208-00103	*Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	6.500	325.00	
			50.00000	6.500		325.00
0120	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0125	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0130	208-00206	*Erosion Control Supervisor	120.000	28.000		
			DAY	23.000	1,955.00	
			85.00000	51.000		4,335.00
0135	210-00011	*Reset Mailbox Structure (Type 1)	6.000	0.000		
			EACH	0.000	0.00	
			522.00000	0.000		0.00
0140	210-00013	*Reset Mailbox Structure (Type 3)	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0145	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0150	212-00006	*Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			960.00000	0.000		0.00
0155	212-00032	*Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			1,650.00000	0.000		0.00
0160	213-00003	*Mulching (Weed Free)	0.500	0.000		
			ACRE	0.000	0.00	
			1,150.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			3.65000	0.000		0.00

CONTID: C19633
 PCN: 19633-BID
 PROJECT: NHPP1601-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 09/08/2014
 15:25:30

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CAT NO0200 0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	3.000	3.000		
			HOUR	0.000	0.00	
			65.00000	3.000		195.00
0175	304-06000	Aggregate Base Course (Class 6)	1,200.000	1,049.760		
			TON	0.000	0.00	
			22.65000	1,049.760		23,777.06
0180	304-09014	Aggregate Base Course (Special)	8,087.000	0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00
0185	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	39,470.000	381.840		
			TON	2,294.750	151,338.76	
			65.95000	2,676.590		176,521.11
0190	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	14,165.000	531.280		
			TON	13,633.650	980,259.44	
			71.90000	14,164.930		1,018,458.47
0195	411-10255	Emulsified Asphalt (Slow-Setting)	20,006.000	349.350		
			GAL	8,680.000	29,078.00	
			3.35000	9,029.350		30,248.32
0200	506-00212	Riprap (12 Inch)	244.000	0.000		
			CY	242.000	23,812.80	
			98.40000	242.000		23,812.80
0205	506-01020	Geogrid Reinforcement	2,315.540	1,603.540		
			SY	712.000	1,566.40	
			2.20000	2,315.540		5,094.19
0210	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	17,778.000	2,275.000		
			LF	5,778.500	88,122.13	
			15.25000	8,053.500		122,815.88
0215	606-00305	*Guardrail Type 3 (Special)	1,123.000	0.000		
			LF	0.000	0.00	
			9.90000	0.000		0.00
0220	606-02005	*End Anchorage (Flared)	32.000	2.000		
			EACH	16.000	23,440.00	
			1,465.00000	18.000		26,370.00

CONTID: C19633
 PCN: 19633-BID
 PROJECT: NHPP1601-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 09/08/2014
 15:25:30

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CAT NO0200 0200 ROADWAY						
0225	607-11525	*Fence (Plastic)	50.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0230	609-60011	Curb Type 6 (Section M)	2,200.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0235	612-00001	*Delineator (Type I)	190.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0240	612-00002	*Delineator (Type II)	14.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0245	612-00003	*Delineator (Type III)	17.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0250	614-00011	*Sign Panel (Class I)	165.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0255	614-00012	*Sign Panel (Class II)	1,000.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0260	614-01512	*Steel Sign Support (2-Inch Round)(Post)	28.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0265	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	3.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0270	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	52.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0275	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	5.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00

CONTID: C19633
 PCN: 19633-BID
 PROJECT: NHPP1601-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 09/08/2014
 15:25:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 0200 ROADWAY						
0280	614-80385	*Rumble Strip	20,986.000	0.000		
			LF	0.000	0.00	
			0.19000	0.000		0.00
0285	615-00150	Embankment Protector (Special)	6.000	0.000		
			EACH	6.000	11,730.00	
			1,955.00000	6.000		11,730.00
0290	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.000	0.00	
			13,400.00000	0.500		6,700.00
0295	626-00000	*Mobilization	1.000	0.000		
			L S	0.600	146,689.20	
			244,482.00000	0.600		146,689.20
0300	626-01000	Public Information Services	1.000	0.000		
			L S	0.500	2,500.00	
			5,000.00000	0.500		2,500.00
0305	627-00005	*Epoxy Pavement Marking	952.000	0.000		
			GAL	0.000	0.00	
			51.00000	0.000		0.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	3,000.000	36.140		
			GAL	979.000	19,628.95	
			20.05000	1,015.140		20,353.56
0315	627-40003	*Methyl Methacrylate Pavement Marking (Inlaid)	2,654.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0320	630-00000	*Flagging	5,000.000	914.500		
			HOUR	1,155.500	21,954.50	
			19.00000	2,070.000		39,330.00
0325	630-00001	*Pilot Car Operation	40.000	0.000		
			HOUR	6.250	225.00	
			36.00000	6.250		225.00
0330	630-00007	*Traffic Control Inspection	45.000	18.000		
			DAY	10.000	1,000.00	
			100.00000	28.000		2,800.00

CONTID: C19633
 PCN: 19633-BID
 PROJECT: NHPP1601-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 09/08/2014
 15:25:30

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CAT NO0200 0200 ROADWAY						
0335	630-00012	*Traffic Control Management	100.000	24.000		
			DAY	25.500	15,300.00	
			600.00000	49.500		29,700.00
0340	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0345	630-80305	*Flagging Station Light	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0350	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0355	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	9.000		
			EACH	9.000	180.00	
			20.00000	18.000		360.00
0360	630-80342	*Construction Traffic Sign (Panel Size B)	120.000	36.500		
			EACH	14.000	560.00	
			40.00000	50.500		2,020.00
0365	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0370	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0375	630-80360	*Drum Channelizing Device	400.000	49.500		
			EACH	54.000	810.00	
			15.00000	103.500		1,552.50
0380	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	14.000		
			EACH	0.000	0.00	
			20.00000	14.000		280.00
0385	630-80370	Concrete Barrier (Temporary)	420.000	210.000		
			LF	0.000	0.00	
			5.00000	210.000		1,050.00

CONTID: C19633
 PCN: 19633-BID
 PROJECT: NHPP1601-071

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 09/08/2014
 15:25:30

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CAT NO0200 0200 ROADWAY						
0390	630-80380	*Traffic Cone	500.000	170.000		
			EACH	80.000	800.00	
			10.00000	250.000		2,500.00
0395	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			3,500.00000	0.000		0.00
0400	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			6,455.00000	1.000		6,455.00
0405	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70012	F/A Asphalt Pavement Incentive	246,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	81,000.000	0.000		
			F A	-432.980	-432.98	
			1.00000	-432.980		-432.98
0425	700-70018	F/A Roadway Smoothness Incentive	185,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70019	F/A Asphalt Cement Cost Adjustment	266,658.000	5,384.540		
			F A	122,878.780	122,878.78	
			1.00000	128,263.320		128,263.32
0435	700-70021	F/A On-The-Job Trainee	3,200.000	67.000		
			HOOR	0.000	0.00	
			1.00000	67.000		67.00
0440	700-70130	F/A Repair	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0445	700-70380	F/A Erosion Control	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
CAT 0200 CURRENT AMT \$ 6,079,858.48 \$ 1,682,531.54 \$ 1,893,393.24						
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	0.500		
			EACH	0.500	5,687.50	
			11,375.00000	1.000		11,375.00
0455	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
CAT 0400 CURRENT AMT \$ 11,975.00 \$ 5,687.50 \$ 11,975.00						
PROJECT TOTAL CURRENT AMT \$ 6,091,833.48 \$ 1,688,219.04 \$ 1,905,368.24						