

ESTIMATE SUMMARY

15:32:13

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 CONTID: C19633 ESTIMATE NO: 0006 PROG SPEC YR: 2005  
 PCN: 19633-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: US 160 HESPERUS TO DURANGO RES  
 TIME CHARGED: 100.0 DAYS TIME ALLOW: 100 WORK DAYS  
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NHPP1601-071  
 US 160 HESPERUS TO DURANGO RES  
 NAME OF ROAD: 160A  
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505

PAY PERIOD ENDING	10/31/2014	DATE TIME STARTED	06/02/2014
DATE LET	04/17/2014	DATE WORK BEGAN	06/02/2014
DATE AWARDED	05/01/2014	DATE TIME STOPPED	10/30/2014
DATE CONTRACT EXECUTED	05/23/2014	DATE ACCEPTED	10/30/2014
DATE NOTICE TO PROCEED	06/02/2014		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,139,465.94 PARTICIPATING	\$ 5,029,738.34	\$ 1,524,327.40
AWARD PROJECT AMT: \$ 4,937,241.94 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 97.86% TOTAL EARNINGS	5,029,738.34	1,524,327.40
FUNDS AVAILABLE: \$ 109,727.60 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,029,738.34
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-74,058.63	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,955,679.71
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,955,679.71
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 1,524,327.40

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	0.000	0.000		
			L S	0.000	0.00	
			2,860.00000	0.000		0.00
0010	202-00090	*Removal of Delineator	243.000	171.000		
			EACH	72.000	216.00	
			3.00000	243.000		729.00
0015	202-00201	Removal of Curb	0.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	3,806.000	3,806.000		
			SY	0.000	0.00	
			3.00000	3,806.000		11,418.00
0025	202-00821	*Removal of Sign Panel	119.000	0.000		
			EACH	119.000	3,808.00	
			32.00000	119.000		3,808.00
0030	202-01130	*Removal of Guardrail Type 3	19,242.000	16,603.500		
			LF	2,638.000	4,088.90	
			1.55000	19,241.500		29,824.33
0035	202-01300	*Removal of End Anchorage	32.000	26.000		
			EACH	6.000	690.00	
			115.00000	32.000		3,680.00
0040	202-04002	*Clean Culvert	14.000	0.000		
			EACH	14.000	26,530.00	
			1,895.00000	14.000		26,530.00
0045	202-04010	*Clean Inlet	28.000	12.000		
			EACH	16.000	2,776.00	
			173.50000	28.000		4,858.00
0050	203-00060	Embankment Material (Complete In Place)	0.000	0.000		
			CY	0.000	0.00	
			52.85000	0.000		0.00
0055	203-01500	Blading	19.000	3.000		
			HOURL	16.000	2,096.00	
			131.00000	19.000		2,489.00

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	86.000	70.500		
			110.00000	15.000	1,650.00	9,405.00
				85.500		
0065	203-01582	Truck (Dump)	85.000	39.000		
			110.00000	45.500	3,867.50	7,182.50
				84.500		
0070	203-01594	Combination Loader	24.000	20.500		
			110.00000	3.000	330.00	2,585.00
				23.500		
0075	203-01597	*Potholing	0.000	0.000		
			300.00000	0.000	0.00	0.00
				0.000		
0080	203-01622	*Sweeping (With Pickup Broom)	25.000	0.000		
			105.00000	0.000	0.00	0.00
				0.000		
0085	203-02330	Laborer	31.000	30.500		
			65.75000	0.000	0.00	2,005.38
				30.500		
0090	206-00000	Structure Excavation	775.000	775.000		
			15.55000	0.000	0.00	12,051.25
				775.000		
0095	207-00205	Topsoil	0.000	0.000		
			26.20000	0.000	0.00	0.00
				0.000		
0100	208-00002	*Erosion Log (12 Inch)	400.000	270.000		
			3.95000	130.000	513.50	1,580.00
				400.000		
0105	208-00020	*Silt Fence	85.000	85.000		
			1.15000	0.000	0.00	97.75
				85.000		
0110	208-00070	Vehicle Tracking Pad	1.000	0.000		
			1,000.00000	1.000	1,000.00	1,000.00
				1.000		

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CAT NO0200 0200 ROADWAY						
0115	208-00103	*Removal and Disposal of Sediment (Labor)	14.250	10.750		
			HOUR	3.500	175.00	
			50.00000	14.250		712.50
0120	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			165.00000	0.000		0.00
0125	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			93.00000	0.000		0.00
0130	208-00206	*Erosion Control Supervisor	99.000	70.000		
			DAY	29.000	2,465.00	
			85.00000	99.000		8,415.00
0135	210-00011	*Reset Mailbox Structure (Type 1)	4.000	0.000		
			EACH	4.000	2,088.00	
			522.00000	4.000		2,088.00
0140	210-00013	*Reset Mailbox Structure (Type 3)	1.000	0.000		
			EACH	1.000	400.00	
			400.00000	1.000		400.00
0145	210-00810	*Reset Ground Sign	2.000	0.000		
			EACH	2.000	300.00	
			150.00000	2.000		300.00
0150	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.080	76.80	
			960.00000	0.080		76.80
0155	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.080	132.00	
			1,650.00000	0.080		132.00
0160	213-00003	*Mulching (Weed Free)	0.000	0.000		
			ACRE	0.000	0.00	
			1,150.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			3.65000	0.000		0.00

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CAT NO0200 0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	3.000	3.000		
			HOUR	0.000	0.00	
			65.00000	3.000		195.00
0175	304-06000	Aggregate Base Course (Class 6)	1,049.760	1,049.760		
			TON	0.000	0.00	
			22.65000	1,049.760		23,777.06
0180	304-09014	*Aggregate Base Course (Special)	4,561.180	0.000		
			TON	4,561.180	50,172.98	
			11.00000	4,561.180		50,172.98
0185	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	36,993.650	23,877.640		
			TON	13,116.010	865,000.86	
			65.95000	36,993.650		2,439,731.22
0190	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	14,164.930	14,164.930		
			TON	0.000	0.00	
			71.90000	14,164.930		1,018,458.47
0195	411-10255	Emulsified Asphalt (Slow-Setting)	17,197.000	13,447.350		
			GAL	3,749.650	12,561.33	
			3.35000	17,197.000		57,609.95
0200	506-00212	Riprap (12 Inch)	242.000	242.000		
			CY	0.000	0.00	
			98.40000	242.000		23,812.80
0205	506-01020	Geogrid Reinforcement	2,316.000	2,315.540		
			SY	0.000	0.00	
			2.20000	2,315.540		5,094.19
0210	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	18,167.000	15,478.500		
			LF	2,688.000	40,992.00	
			15.25000	18,166.500		277,039.13
0215	606-00305	*Guardrail Type 3 (Special)	1,175.000	1,125.000		
			LF	50.000	495.00	
			9.90000	1,175.000		11,632.50
0220	606-02005	*End Anchorage (Flared)	32.000	28.000		
			EACH	4.000	5,860.00	
			1,465.00000	32.000		46,880.00

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CAT NO0200 0200 ROADWAY						
0225	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0230	609-60011	Curb Type 6 (Section M)	692.000	0.000		
			LF	692.000	4,325.00	
			6.25000	692.000		4,325.00
0235	612-00001	*Delineator (Type I)	164.000	123.000		
			EACH	41.000	820.00	
			20.00000	164.000		3,280.00
0240	612-00002	*Delineator (Type II)	79.000	62.000		
			EACH	17.000	357.00	
			21.00000	79.000		1,659.00
0245	612-00003	*Delineator (Type III)	9.000	6.000		
			EACH	3.000	66.00	
			22.00000	9.000		198.00
0250	614-00011	*Sign Panel (Class I)	165.000	0.000		
			SF	165.000	2,310.00	
			14.00000	165.000		2,310.00
0255	614-00012	*Sign Panel (Class II)	906.000	0.000		
			SF	906.000	14,496.00	
			16.00000	906.000		14,496.00
0260	614-01512	*Steel Sign Support (2-Inch Round)(Post)	15.000	0.000		
			LF	15.000	120.00	
			8.00000	15.000		120.00
0265	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	0.000		
			EACH	1.000	50.00	
			50.00000	1.000		50.00
0270	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	38.000	0.000		
			LF	38.000	456.00	
			12.00000	38.000		456.00
0275	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	0.000		
			EACH	3.000	675.00	
			225.00000	3.000		675.00

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CAT NO0200 0200 ROADWAY						
0280	614-80385	*Rumble Strip	20,986.000	0.000		
			LF	20,986.000	3,987.34	
			0.19000	20,986.000		3,987.34
0285	615-00150	Embankment Protector (Special)	6.000	6.000		
			EACH	0.000	0.00	
			1,955.00000	6.000		11,730.00
0290	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.500	6,700.00	
			13,400.00000	1.000		13,400.00
0295	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			244,482.00000	1.000		244,482.00
0300	626-01000	Public Information Services	1.000	0.600		
			L S	0.400	2,000.00	
			5,000.00000	1.000		5,000.00
0305	627-00005	*Epoxy Pavement Marking	1,184.000	0.000		
			GAL	1,184.000	60,384.00	
			51.00000	1,184.000		60,384.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	2,621.140	1,963.140		
			GAL	658.000	13,192.90	
			20.05000	2,621.140		52,553.86
0315	627-40003	*Methyl Methacrylate Pavement Marking (Inlaid)	3,189.000	0.000		
			SF	3,189.000	57,402.00	
			18.00000	3,189.000		57,402.00
0320	630-00000	*Flagging	4,707.000	3,143.000		
			HOURL	1,564.000	29,716.00	
			19.00000	4,707.000		89,433.00
0325	630-00001	*Pilot Car Operation	6.250	6.250		
			HOURL	0.000	0.00	
			36.00000	6.250		225.00
0330	630-00007	*Traffic Control Inspection	51.000	38.000		
			DAY	13.000	1,300.00	
			100.00000	51.000		5,100.00

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CAT NO0200 0200 ROADWAY						
0335	630-00012	*Traffic Control Management	96.000	69.500		
			DAY	26.000	15,600.00	
			600.00000	95.500		57,300.00
0340	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	1.000	500.00	
			500.00000	2.000		1,000.00
0345	630-80305	*Flagging Station Light	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0350	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0355	630-80341	*Construction Traffic Sign (Panel Size A)	44.000	22.000		
			EACH	22.000	440.00	
			20.00000	44.000		880.00
0360	630-80342	*Construction Traffic Sign (Panel Size B)	137.000	68.500		
			EACH	68.500	2,740.00	
			40.00000	137.000		5,480.00
0365	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	3,500.00	
			3,500.00000	2.000		7,000.00
0370	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	1.500		
			EACH	1.500	750.00	
			500.00000	3.000		1,500.00
0375	630-80360	*Drum Channelizing Device	192.000	96.000		
			EACH	96.000	1,440.00	
			15.00000	192.000		2,880.00
0380	630-80363	*Drum Channelizing Device (With Light) (Flashing)	32.000	16.000		
			EACH	16.000	320.00	
			20.00000	32.000		640.00
0385	630-80370	Concrete Barrier (Temporary)	420.000	210.000		
			LF	210.000	1,050.00	
			5.00000	420.000		2,100.00



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CAT NO0200 0200 ROADWAY						
0390	630-80380	*Traffic Cone	700.000	350.000		
			EACH	350.000	3,500.00	
			10.00000	700.000		7,000.00
0395	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	3,500.00	
			3,500.00000	1.000		3,500.00
0400	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000		
			EACH	1.000	6,455.00	
			6,455.00000	2.000		12,910.00
0405	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70012	F/A Asphalt Pavement Incentive	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70016	F/A Fuel Cost Adjustment	-5,172.460	-432.980		
			F A	-4,739.480	-4,739.48	
			1.00000	-5,172.460		-5,172.46
0425	700-70018	F/A Roadway Smoothness Incentive	257,049.270	0.000		
			F A	257,049.270	257,049.27	
			1.00000	257,049.270		257,049.27
0430	700-70019	F/A Asphalt Cement Cost Adjustment	-3,472.350	-3,450.350		
			F A	-22.000	-22.00	
			1.00000	-3,472.350		-3,472.35
0435	700-70021	F/A On-The-Job Trainee	6,009.000	2,084.500		
			HOOR	3,924.000	3,924.00	
			1.00000	6,008.500		6,008.50
0440	700-70130	F/A Repair	9,000.000	2,444.880		
			F A	0.000	0.00	
			1.00000	2,444.880		2,444.88

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CAT NO0200 0200 ROADWAY						
0445	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	216-00021	Soil Reten Blanket (Cl 1)	373.000	0.000		
			SY	373.000	1,678.50	
			4.50000	373.000		1,678.50
			CAT 0200	CURRENT AMT	\$ 5,127,490.94	\$ 1,524,327.40 \$ 5,017,763.35
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,375.00000	1.000		11,375.00
0455	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT	\$ 11,975.00	\$ 0.00 \$ 11,975.00
PROJECT TOTAL			CURRENT AMT	\$ 5,139,465.94	\$ 1,524,327.40	\$ 5,029,738.35