

ESTIMATE SUMMARY

10:37:38

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 CONTID: C19633 ESTIMATE NO: 0007 PROG SPEC YR: 2005  
 PCN: 19633-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: US 160 HESPERUS TO DURANGO RES  
 TIME CHARGED: 100.0 DAYS TIME ALLOW: 100 WORK DAYS  
 PERCENT TIME: 100.00 ORIG TIME ALLOW: 100 WORK DAYS

PROJECT NO: NHPP1601-071  
 US 160 HESPERUS TO DURANGO RES  
 NAME OF ROAD: 160A  
 PROJECT COUNTIES: LA PLATA

CONTRACTOR: OLDCASTLE SW GROUP, INC.  
 2273 RIVER ROAD  
 GRAND JUNCTION CO 81505 970 243 4900

PAY PERIOD ENDING	01/14/2015	DATE TIME STARTED	06/02/2014
DATE LET	04/17/2014	DATE WORK BEGAN	06/02/2014
DATE AWARDED	05/01/2014	DATE TIME STOPPED	10/30/2014
DATE CONTRACT EXECUTED	05/23/2014	DATE ACCEPTED	10/30/2014
DATE NOTICE TO PROCEED	06/02/2014		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,124,787.61 PARTICIPATING	\$ 5,124,787.63	\$ 95,049.29
AWARD PROJECT AMT:	\$ 4,937,241.94 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	5,124,787.63	95,049.29
FUNDS AVAILABLE:	\$ -0.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,124,787.63	95,049.29
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-74,058.63	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,050,729.00	95,049.29
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,050,729.00	95,049.29
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 95,049.29

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	0.000	0.000		
			L S	0.000	0.00	
			2,860.00000	0.000		0.00
0010	202-00090	*Removal of Delineator	243.000	243.000		
			EACH	0.000	0.00	
			3.00000	243.000		729.00
0015	202-00201	Removal of Curb	0.000	0.000		
			LF	0.000	0.00	
			2.25000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	3,806.000	3,806.000		
			SY	0.000	0.00	
			3.00000	3,806.000		11,418.00
0025	202-00821	*Removal of Sign Panel	119.000	119.000		
			EACH	0.000	0.00	
			32.00000	119.000		3,808.00
0030	202-01130	*Removal of Guardrail Type 3	19,242.000	19,241.500		
			LF	0.500	0.78	
			1.55000	19,242.000		29,825.10
0035	202-01300	*Removal of End Anchorage	32.000	32.000		
			EACH	0.000	0.00	
			115.00000	32.000		3,680.00
0040	202-04002	*Clean Culvert	14.000	14.000		
			EACH	0.000	0.00	
			1,895.00000	14.000		26,530.00
0045	202-04010	*Clean Inlet	28.000	28.000		
			EACH	0.000	0.00	
			173.50000	28.000		4,858.00
0050	203-00060	Embankment Material (Complete In Place)	0.000	0.000		
			CY	0.000	0.00	
			52.85000	0.000		0.00
0055	203-01500	Blading	19.000	19.000		
			HOURL	0.000	0.00	
			131.00000	19.000		2,489.00

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CAT NO0200 0200 ROADWAY						
0060	203-01510	Backhoe	86.000	85.500		
			HOOR	0.500	55.00	
			110.00000	86.000		9,460.00
0065	203-01582	Truck (Dump)	85.000	84.500		
			HOOR	0.500	42.50	
			85.00000	85.000		7,225.00
0070	203-01594	Combination Loader	24.000	23.500		
			HOOR	0.500	55.00	
			110.00000	24.000		2,640.00
0075	203-01597	*Potholing	0.000	0.000		
			HOOR	0.000	0.00	
			300.00000	0.000		0.00
0080	203-01622	*Sweeping (With Pickup Broom)	16.000	0.000		
			HOOR	16.000	1,680.00	
			105.00000	16.000		1,680.00
0085	203-02330	Laborer	31.000	30.500		
			HOOR	0.500	32.88	
			65.75000	31.000		2,038.25
0090	206-00000	Structure Excavation	1,359.000	775.000		
			CY	584.000	9,081.20	
			15.55000	1,359.000		21,132.45
0095	207-00205	Topsoil	0.000	0.000		
			CY	0.000	0.00	
			26.20000	0.000		0.00
0100	208-00002	*Erosion Log (12 Inch)	400.000	400.000		
			LF	0.000	0.00	
			3.95000	400.000		1,580.00
0105	208-00020	*Silt Fence	85.000	85.000		
			LF	0.000	0.00	
			1.15000	85.000		97.75
0110	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00



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CAT NO0200 0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	3.000	3.000		
			HOUR	0.000	0.00	
			65.00000	3.000		195.00
0175	304-06000	Aggregate Base Course (Class 6)	1,049.760	1,049.760		
			TON	0.000	0.00	
			22.65000	1,049.760		23,777.06
0180	304-09014	*Aggregate Base Course (Special)	4,561.180	4,561.180		
			TON	0.000	0.00	
			11.00000	4,561.180		50,172.98
0185	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	36,993.650	36,993.650		
			TON	0.000	0.00	
			65.95000	36,993.650		2,439,731.22
0190	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	14,164.930	14,164.930		
			TON	0.000	0.00	
			71.90000	14,164.930		1,018,458.47
0195	411-10255	Emulsified Asphalt (Slow-Setting)	17,197.000	17,197.000		
			GAL	0.000	0.00	
			3.35000	17,197.000		57,609.95
0200	506-00212	Riprap (12 Inch)	242.000	242.000		
			CY	0.000	0.00	
			98.40000	242.000		23,812.80
0205	506-01020	Geogrid Reinforcement	2,316.000	2,315.540		
			SY	0.460	1.01	
			2.20000	2,316.000		5,095.20
0210	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	18,167.000	18,166.500		
			LF	0.500	7.63	
			15.25000	18,167.000		277,046.75
0215	606-00305	*Guardrail Type 3 (Special)	1,175.000	1,175.000		
			LF	0.000	0.00	
			9.90000	1,175.000		11,632.50
0220	606-02005	*End Anchorage (Flared)	32.000	32.000		
			EACH	0.000	0.00	
			1,465.00000	32.000		46,880.00

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CAT NO0200 0200 ROADWAY						
0225	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0230	609-60011	Curb Type 6 (Section M)	692.000	692.000		
			LF	0.000	0.00	
			6.25000	692.000		4,325.00
0235	612-00001	*Delineator (Type I)	181.000	164.000		
			EACH	17.000	340.00	
			20.00000	181.000		3,620.00
0240	612-00002	*Delineator (Type II)	79.000	79.000		
			EACH	0.000	0.00	
			21.00000	79.000		1,659.00
0245	612-00003	*Delineator (Type III)	9.000	9.000		
			EACH	0.000	0.00	
			22.00000	9.000		198.00
0250	614-00011	*Sign Panel (Class I)	165.000	165.000		
			SF	0.000	0.00	
			14.00000	165.000		2,310.00
0255	614-00012	*Sign Panel (Class II)	906.000	906.000		
			SF	0.000	0.00	
			16.00000	906.000		14,496.00
0260	614-01512	*Steel Sign Support (2-Inch Round)(Post)	15.000	15.000		
			LF	0.000	0.00	
			8.00000	15.000		120.00
0265	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	1.000	1.000		
			EACH	0.000	0.00	
			50.00000	1.000		50.00
0270	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	38.000	38.000		
			LF	0.000	0.00	
			12.00000	38.000		456.00
0275	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	3.000	3.000		
			EACH	0.000	0.00	
			225.00000	3.000		675.00

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CAT NO0200 0200 ROADWAY						
0280	614-80385	*Rumble Strip	20,986.000	20,986.000		
			LF	0.000	0.00	
			0.19000	20,986.000		3,987.34
0285	615-00150	Embankment Protector (Special)	6.000	6.000		
			EACH	0.000	0.00	
			1,955.00000	6.000		11,730.00
0290	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			13,400.00000	1.000		13,400.00
0295	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			244,482.00000	1.000		244,482.00
0300	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0305	627-00005	*Epoxy Pavement Marking	1,184.000	1,184.000		
			GAL	0.000	0.00	
			51.00000	1,184.000		60,384.00
0310	627-00011	*Pavement Marking Paint (Waterborne)	2,621.000	2,621.140		
			GAL	-0.140	-2.81	
			20.05000	2,621.000		52,551.05
0315	627-40003	*Methyl Methacrylate Pavement Marking (Inlaid)	3,189.000	3,189.000		
			SF	0.000	0.00	
			18.00000	3,189.000		57,402.00
0320	630-00000	*Flagging	4,707.000	4,707.000		
			HOURL	0.000	0.00	
			19.00000	4,707.000		89,433.00
0325	630-00001	*Pilot Car Operation	6.000	6.250		
			HOURL	-0.250	-9.00	
			36.00000	6.000		216.00
0330	630-00007	*Traffic Control Inspection	51.000	51.000		
			DAY	0.000	0.00	
			100.00000	51.000		5,100.00

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CAT NO0200 0200 ROADWAY						
0335	630-00012	*Traffic Control Management	96.000	95.500		
			DAY	0.500	300.00	
			600.00000	96.000		57,600.00
0340	630-80001	*Flashing Beacon (Portable)	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0345	630-80305	*Flagging Station Light	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0350	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0355	630-80341	*Construction Traffic Sign (Panel Size A)	44.000	44.000		
			EACH	0.000	0.00	
			20.00000	44.000		880.00
0360	630-80342	*Construction Traffic Sign (Panel Size B)	137.000	137.000		
			EACH	0.000	0.00	
			40.00000	137.000		5,480.00
0365	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0370	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	3.000	3.000		
			EACH	0.000	0.00	
			500.00000	3.000		1,500.00
0375	630-80360	*Drum Channelizing Device	192.000	192.000		
			EACH	0.000	0.00	
			15.00000	192.000		2,880.00
0380	630-80363	*Drum Channelizing Device (With Light) (Flashing)	32.000	32.000		
			EACH	0.000	0.00	
			20.00000	32.000		640.00
0385	630-80370	Concrete Barrier (Temporary)	420.000	420.000		
			LF	0.000	0.00	
			5.00000	420.000		2,100.00



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CAT NO0200 0200 ROADWAY						
0390	630-80380	*Traffic Cone	700.000	700.000		
			EACH	0.000	0.00	
			10.00000	700.000		7,000.00
0395	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0400	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			6,455.00000	2.000		12,910.00
0405	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70012	F/A Asphalt Pavement Incentive	80,175.960	0.000		
			F A	80,175.960	80,175.96	
			1.00000	80,175.960		80,175.96
0420	700-70016	F/A Fuel Cost Adjustment	-5,172.460	-5,172.460		
			F A	0.000	0.00	
			1.00000	-5,172.460		-5,172.46
0425	700-70018	F/A Roadway Smoothness Incentive	257,049.270	257,049.270		
			F A	0.000	0.00	
			1.00000	257,049.270		257,049.27
0430	700-70019	F/A Asphalt Cement Cost Adjustment	-3,473.350	-3,472.350		
			F A	-1.000	-1.00	
			1.00000	-3,473.350		-3,473.35
0435	700-70021	F/A On-The-Job Trainee	6,009.000	6,008.500		
			HOOR	0.500	0.50	
			1.00000	6,009.000		6,009.00
0440	700-70130	F/A Repair	5,694.820	2,444.880		
			F A	3,249.940	3,249.94	
			1.00000	5,694.820		5,694.82

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CAT NO0200 0200 ROADWAY						
0445	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	216-00021	Soil Reten Blanket (Cl 1)	373.000	373.000		
			SY	0.000	0.00	
			4.50000	373.000		1,678.50
			CAT 0200	CURRENT AMT	\$ 5,112,812.61	\$ 95,049.29 \$ 5,112,812.61
CAT NO0400 0400 CONSTRUCTION ENGINEERING BID ITEMS						
0450	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,375.00000	1.000		11,375.00
0455	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT	\$ 11,975.00	\$ 0.00 \$ 11,975.00
PROJECT TOTAL			CURRENT AMT	\$ 5,124,787.61	\$ 95,049.29	\$ 5,124,787.61