

ESTIMATE SUMMARY

12:51:47

CONTID: C19652

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19652-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
I-25 NORTH OF TRINIDAD

TIME CHARGED: 111.0 DAYS      TIME ALLOW: 9/17/2015 FIXED COMPLETION DAT  
PERCENT TIME: 58.42      ORIG TIME ALLOW: 9/17/2015 FIXED COMPLETION DAT

PROJECT NO: IM0251-343  
I-25 NORTH OF TRINIDAD  
NAME OF ROAD:  
PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC  
14802 W. 44th AVENUE  
GOLDEN CO 80403 303 279-6611

PAY PERIOD ENDING 07/16/2015      DATE TIME STARTED 03/12/2015  
DATE LET 02/05/2015      DATE WORK BEGAN  
DATE AWARDED 02/23/2015      DATE TIME STOPPED 06/30/2015  
DATE CONTRACT EXECUTED 03/10/2015      DATE ACCEPTED 06/30/2015  
DATE NOTICE TO PROCEED 03/12/2015

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,848,112.98 PARTICIPATING	\$ 5,848,113.04	\$ 352,595.84
AWARD PROJECT AMT: \$ 5,220,211.87 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 100.00% TOTAL EARNINGS	5,848,113.04	352,595.84
FUNDS AVAILABLE: \$ -0.06 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 5,848,113.04	352,595.84
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-78,303.18	0.00
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 5,769,809.86	352,595.84
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 5,769,809.86	352,595.84
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 352,595.84

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: IM0251-343

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	362.000	0.000		
			EACH	362.000	1,505.92	
			4.16000	362.000		1,505.92
0010	202-00220	*Removal of Asphalt Mat	124.000	0.000		
			SY	124.000	3,224.00	
			26.00000	124.000		3,224.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	292,129.000	292,128.700		
			SY	0.300	0.44	
			1.48000	292,129.000		432,350.92
0020	202-01130	*Removal of Guardrail Type 3	3,288.000	3,238.000		
			LF	50.000	92.50	
			1.85000	3,288.000		6,082.80
0025	202-01300	*Removal of End Anchorage	33.000	32.000		
			EACH	1.000	105.55	
			105.55000	33.000		3,483.15
0030	203-00060	Embankment Material (Complete In Place)	1,184.000	1,155.000		
			CY	29.000	542.30	
			18.70000	1,184.000		22,140.80
0035	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			181.98000	0.000		0.00
0040	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURL	0.000	0.00	
			311.97000	0.000		0.00
0045	207-00205	Topsoil	0.000	0.000		
			CY	0.000	0.00	
			66.64000	0.000		0.00
0050	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,039.90000	1.000		1,039.90
0055	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,559.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURLY			
			52.00000	0.000	0.00	0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY			
			103.99000	0.000	0.00	0.00
0070	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURLY			
			207.98000	0.000	0.00	0.00
0075	208-00107	Removal of Trash	0.000	0.000		
			HOURLY			
			77.99000	0.000	0.00	0.00
0080	208-00205	Erosion Control Supervisor	36.000	27.500		
			HOURLY			
			103.99000	8.500	883.92	3,743.64
0085	212-00006	Seeding (Native)	0.000	0.000		
			ACRE			
			3,119.70000	0.000	0.00	0.00
0090	240-00010	*Removal of Nests	15.000	15.000		
			HOURLY			
			52.00000	0.000	0.00	780.00
0095	240-00020	*Netting	2,222.000	2,222.000		
			SY			
			7.28000	0.000	0.00	16,176.16
0100	304-09000	Aggregate Base Course (Special)	2,925.000	0.000		
			CY			
			38.85000	2,925.000	113,636.25	113,636.25
0105	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	92.150	0.000		
			TON			
			185.97000	92.150	17,137.14	17,137.14
0110	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	47,328.020	47,328.020		
			TON			
			81.25000	0.000	0.00	3,845,401.63

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CAT NO0200 ROADWAY						
0115	411-10255	Emulsified Asphalt (Slow-Setting)	22,361.000	22,361.000		
			GAL	0.000	0.00	
			3.33000	22,361.000		74,462.13
0120	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	4,763.000	4,713.000		
			LF	50.000	739.00	
			14.78000	4,763.000		70,397.14
0125	606-01340	*End Anchorage Type 3D	16.000	16.000		
			EACH	0.000	0.00	
			633.30000	16.000		10,132.80
0130	606-01370	*Transition Type 3G	0.000	0.000		
			EACH	0.000	0.00	
			1,899.90000	0.000		0.00
0135	606-01380	*Transition Type 3H	0.000	0.000		
			EACH	0.000	0.00	
			1,134.66000	0.000		0.00
0136	606-01395	Transition Ty 3L CMO # 2	7.000	0.000		
			EACH	7.000	12,075.00	
			1,725.00000	7.000		12,075.00
0140	606-02003	*End Anchorage (Nonflared)	4.000	4.000		
			EACH	0.000	0.00	
			2,322.10000	4.000		9,288.40
0145	606-02005	*End Anchorage (Flared)	11.000	11.000		
			EACH	0.000	0.00	
			2,111.00000	11.000		23,221.00
0150	612-00001	*Delineator (Type I)	207.000	0.000		
			EACH	207.000	4,305.60	
			20.80000	207.000		4,305.60
0155	612-00002	*Delineator (Type II)	56.000	0.000		
			EACH	56.000	1,223.04	
			21.84000	56.000		1,223.04
0160	612-00003	*Delineator (Type III)	64.000	0.000		
			EACH	64.000	1,464.32	
			22.88000	64.000		1,464.32

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CAT NO0200 ROADWAY						
0165	614-80385	*Rumble Strip	95,733.000	0.000		
			LF	95,733.000	7,658.64	
			0.08000	95,733.000		7,658.64
0170	625-00000	*Construction Surveying	1.000	0.540		
			L S	0.460	4,783.54	
			10,399.01000	1.000		10,399.01
0175	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			275,000.00000	1.000		275,000.00
0180	626-01000	Public Information Services	1.000	0.900		
			L S	0.100	727.93	
			7,279.31000	1.000		7,279.31
0185	627-00001	*Pavement Marking Paint	972.000	910.500		
			GAL	61.500	2,174.64	
			35.36000	972.000		34,369.92
0190	627-00005	*Epoxy Pavement Marking	87.000	0.000		
			GAL	87.000	11,399.61	
			131.03000	87.000		11,399.61
0195	627-00007	*Epoxy Pavement Marking (Special)	634.000	0.000		
			GAL	634.000	112,078.52	
			176.78000	634.000		112,078.52
0200	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	204.000	0.000		
			SF	204.000	4,031.04	
			19.76000	204.000		4,031.04
0205	630-00000	*Flagging	1,763.000	1,753.250		
			HOUR	9.750	202.80	
			20.80000	1,763.000		36,670.40
0210	630-00007	*Traffic Control Inspection	43.000	33.000		
			DAY	10.000	2,599.80	
			259.98000	43.000		11,179.14
0215	630-00012	*Traffic Control Management	55.000	41.000		
			DAY	14.000	11,646.88	
			831.92000	55.000		45,755.60

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CAT NO0200 ROADWAY						
0220	630-80001	*Flashing Beacon (Portable)	23.000	20.700		
			EACH	2.300	1,674.24	
			727.93000	23.000		16,742.39
0225	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	3.600		
			EACH	0.400	228.78	
			571.95000	4.000		2,287.80
0230	630-80341	*Construction Traffic Sign (Panel Size A)	29.000	22.500		
			EACH	6.500	405.54	
			62.39000	29.000		1,809.31
0235	630-80342	*Construction Traffic Sign (Panel Size B)	96.000	77.400		
			EACH	18.600	1,353.89	
			72.79000	96.000		6,987.84
0240	630-80343	*Construction Traffic Sign (Panel Size C)	32.000	26.100		
			EACH	5.900	460.14	
			77.99000	32.000		2,495.68
0245	630-80348	*Construction Information Sign	2.000	1.800		
			EACH	0.200	106.07	
			530.35000	2.000		1,060.70
0250	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	3,119.70	
			7,799.26000	4.000		31,197.04
0255	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.300	623.94	
			2,079.80000	3.000		6,239.40
0260	630-80360	*Drum Channelizing Device	31.000	14.400		
			EACH	16.600	431.60	
			26.00000	31.000		806.00
0265	630-80380	*Traffic Cone 36"	400.000	270.000		
			EACH	130.000	2,704.00	
			20.80000	400.000		8,320.00
0270	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	10,918.96	
			10,918.96000	1.000		10,918.96

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CAT NO0200 ROADWAY						
0275	630-85041	*Mobile Attenuator	73.000	49.000		
			DAY	24.000	6,239.52	
			259.98000	73.000		18,978.54
0280	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70012	F/A Asphalt Pavement Incentive	164,020.370	161,591.770		
			F A	2,428.600	2,428.60	
			1.00000	164,020.370		164,020.37
0295	700-70016	F/A Fuel Cost Adjustment	18,532.870	18,532.870		
			F A	0.000	0.00	
			1.00000	18,532.870		18,532.87
0300	700-70018	F/A Roadway Smoothness Incentive	93,951.970	93,951.970		
			F A	0.000	0.00	
			1.00000	93,951.970		93,951.97
0305	700-70019	F/A Asphalt Cement Cost Adjustment	85,423.070	85,423.070		
			F A	0.000	0.00	
			1.00000	85,423.070		85,423.07
0310	700-70021	F/A On-The-Job Trainee	2,560.000	2,560.000		
			hour	0.000	0.00	
			1.00000	2,560.000		2,560.00
0315	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,701,424.87 \$	344,933.36 \$ 5,701,424.87

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CAT NO0301 O-18-BX							
0325	202-00453	*Removal of Portions of Present Structure (Class 2)	84.000	84.000			
			SY	0.000	0.00		
			348.37000	84.000		29,263.08	
0330	202-00460	*Removal of Portions of Present Structure (Class 3)	1.000	1.000			
			SY	0.000	0.00		
			545.95000	1.000		545.95	
0335	206-00065	*Structure Backfill (Flow-Fill)	6.200	6.200			
			CY	0.000	0.00		
			233.98000	6.200		1,450.68	
0340	601-06100	*Concrete (Patching)	4.900	4.940			
			CY	-0.040	-103.99		
			2,599.75000	4.900		12,738.78	
0345	602-00020	*Reinforcing Steel (Epoxy Coated)	0.000	0.000			
			LB	0.000	0.00		
			3.64000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	43,998.49 \$	-103.99 \$	43,998.49
CAT NO0302 O-18-CC							
0350	202-00240	Removal of Asphalt Mat (Planing)	652.000	652.000			
			SY	0.000	0.00		
			1.48000	652.000		964.96	
0355	206-00065	*Structure Backfill (Flow-Fill)	5.700	5.700			
			CY	0.000	0.00		
			233.98000	5.700		1,333.69	
0360	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	71.760	71.760			
			TON	0.000	0.00		
			81.25000	71.760		5,830.50	
0365	518-03000	*Sawing and Sealing Bridge Joint	136.000	0.000			
			LF	136.000	2,545.92		
			18.72000	136.000		2,545.92	
0370	601-06100	*Concrete (Patching)	1.000	0.000			
			CY	1.000	2,599.75		
			2,599.75000	1.000		2,599.75	
			CAT 0302	CURRENT AMT \$	13,274.82 \$	5,145.67 \$	13,274.82



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CAT NO0303 O-18-BZ							
0375	202-00246	*Removal of Asphalt Mat (Planing) (Special)	530.000	530.000			
			SY	0.000	0.00		
			20.71000	530.000		10,976.30	
0380	206-00065	*Structure Backfill (Flow-Fill)	10.700	10.700			
			CY	0.000	0.00		
			233.98000	10.700		2,503.59	
0385	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	87.800	87.800			
			TON	0.000	0.00		
			81.25000	87.800		7,133.75	
0390	515-00120	*Waterproofing (Membrane)	532.000	532.000			
			SY	0.000	0.00		
			20.80000	532.000		11,065.60	
0395	518-03000	*Sawing and Sealing Bridge Joint	140.000	0.000			
			LF	140.000	2,620.80		
			18.72000	140.000		2,620.80	
			CAT 0303	CURRENT AMT \$	34,300.04 \$	2,620.80 \$	34,300.04
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0400	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			20,798.02000	1.000		20,798.02	
0405	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			18,718.22000	1.000		18,718.22	
0410	620-00015	Field Laboratory (State Furnished)	1.000	1.000			
			EACH	0.000	0.00		
			10,399.01000	1.000		10,399.01	
0415	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			5,199.51000	1.000		5,199.51	
			CAT 0400	CURRENT AMT \$	55,114.76 \$	0.00 \$	55,114.76
PROJECT TOTAL			CURRENT AMT	\$ 5,848,112.98 \$	352,595.84 \$	5,848,112.98	