

ESTIMATE SUMMARY

CONTID: C19656R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 19656R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

145 WORK DAYS

US40 Resurfacing Galapago St. to Colorado Blvd

PERCENT TIME: 31.03

ORIG TIME ALLOW:

145 WORK DAYS

PROJECT NO: NHPP R600-440

US40 RESURFACING GALAPAGO ST TO COLORADO BLVD

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 07/05/2017

DATE TIME STARTED 04/03/2017

2500 E BRANNAN WAY

DATE LET 01/19/2017

DATE WORK BEGAN 04/03/2017

DATE AWARDED 01/26/2017

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/27/2017

DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 04/03/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 5,960,319.45 PARTICIPATING	\$ 818,540.10	\$ 412,138.15
AWARD PROJECT AMT: \$ 5,232,750.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 13.73% TOTAL EARNINGS	818,540.10	412,138.15
FUNDS AVAILABLE: \$ 5,141,779.35 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	818,540.10
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,471.20	-9,821.64
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	799,068.90
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	799,068.90
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 402,316.51

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	3,809.000	496.000		
			SY	1,201.000	17,414.50	
			14.50000	1,697.000		24,606.50
0010	202-00201	*Removal of Curb	22.000	0.000		
			LF	0.000	0.00	
			9.30000	0.000		0.00
0015	202-00203	*Removal of Curb and Gutter	5,764.000	677.000		
			LF	1,407.000	10,130.40	
			7.20000	2,084.000		15,004.80
0020	202-00206	*Removal of Concrete Curb Ramp	1,305.000	95.000		
			SY	283.000	3,537.50	
			12.50000	378.000		4,725.00
0025	202-00210	*Removal of Concrete Pavement	1,382.000	39.000		
			SY	229.000	3,320.50	
			14.50000	268.000		3,886.00
0030	202-00220	Removal of Asphalt Mat	60.000	0.000		
			SY	0.000	0.00	
			39.00000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	110,387.000	0.000		
			SY	0.000	0.00	
			3.95000	0.000		0.00
0040	202-00858	*Removal of Pedestal Pole	1.000	0.000		
			EACH	0.000	0.00	
			6,670.00000	0.000		0.00
0045	202-04005	*Clean Valve Box	175.000	0.000		
			EACH	0.000	0.00	
			75.50000	0.000		0.00
0050	202-04010	*Clean Inlet	162.000	63.000		
			EACH	0.000	0.00	
			252.00000	63.000		15,876.00
0055	203-01597	*Potholing	150.000	0.000		
			HOUR	0.000	0.00	
			166.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	564.000	58.000		
			LF	180.000	1,368.00	
			7.60000	238.000		1,808.80
0065	208-00045	*Concrete Washout Structure	4.000	0.000		
			EACH	0.000	0.00	
			966.00000	0.000		0.00
0070	208-00046	Pre-fabricated Concrete Washout Structure	5.000	2.000		
			EACH	0.000	0.00	
			1,860.00000	2.000		3,720.00
0075	208-00054	*Storm Drain Inlet Protection (Type II)	162.000	58.000		
			EACH	0.000	0.00	
			131.00000	58.000		7,598.00
0080	208-00070	*Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			2,550.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	145.000	35.000		
			hour	22.000	2,354.00	
			107.00000	57.000		6,099.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	145.000	5.000		
			hour	4.000	732.00	
			183.00000	9.000		1,647.00
0095	208-00106	Sweeping (Sediment Removal)	290.000	6.000		
			hour	0.000	0.00	
			136.00000	6.000		816.00
0100	208-00107	Removal of Trash	145.000	0.000		
			hour	0.000	0.00	
			107.00000	0.000		0.00
0105	208-00207	Erosion Control Management	145.000	6.000		
			day	5.000	685.00	
			137.00000	11.000		1,507.00
0110	210-00810	*Reset Ground Sign	23.000	4.000		
			EACH	4.000	636.00	
			159.00000	8.000		1,272.00

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CAT NO0200 ROADWAY						
0115	210-00827	*Reset Pull Box	135.000	4.000		
			EACH	31.000	6,045.00	
				195.00000		6,825.00
0120	210-01000	Reset Fence	25.000	0.000		
			LF	0.000	0.00	
				95.50000		0.00
0125	210-04000	Adjust Structure	5.000	0.000		
			EACH	0.000	0.00	
				1,200.00000		0.00
0130	210-04010	*Adjust Manhole	334.000	57.000		
			EACH	0.000	0.00	
				750.00000		42,750.00
0135	210-04015	Modify Manhole	12.000	0.000		
			EACH	0.000	0.00	
				1,210.00000		0.00
0140	210-04050	*Adjust Valve Box	345.000	52.000		
			EACH	0.000	0.00	
				650.00000		33,800.00
0145	214-00000	*Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
				10,310.00000		0.00
0150	217-00020	*Herbicide Treatment	2.000	0.000		
			HOURL	0.000	0.00	
				101.00000		0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	10.000	2,250.00	
				225.00000		2,250.00
0160	403-00800	Emergency Pothole Repair	36.920	9.920		
			TON	27.000	20,250.00	
				750.00000		27,690.00
0165	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	16,679.000	0.000		
			TON	0.000	0.00	
				90.00000		0.00

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	5,519.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0175	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			105.00000	0.000		0.00
0180	412-00800	*Concrete Pavement (8 Inch)	0.000	0.000		
			SY	0.000	0.00	
			87.00000	0.000		0.00
0185	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	470.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0190	601-03000	Concrete Class D	2.000	0.000		
			CY	1.200	606.00	
			505.00000	1.200		606.00
0195	607-11525	*Fence (Plastic)	1,000.000	0.000		
			LF	0.000	0.00	
			5.20000	0.000		0.00
0200	607-53148	Fence Chain Link (48 Inch)	3,000.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0205	608-00000	*Concrete Sidewalk	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0210	608-00003	*Concrete Sidewalk (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			89.00000	0.000		0.00
0215	608-00010	*Concrete Curb Ramp	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0220	608-00011	*Curb Ramp (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			186.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	608-00015	*Detectable Warnings	244.000	0.000		
			SF	26.000	2,730.00	
			105.00000	26.000		2,730.00
0230	609-20010	*Curb Type 2 (Section B)	0.000	0.000		
			LF	0.000	0.00	
			67.00000	0.000		0.00
0235	609-21010	*Curb and Gutter Type 2 (Section I-B)	0.000	0.000		
			LF	0.000	0.00	
			25.75000	0.000		0.00
0240	609-21020	*Curb and Gutter Type 2 (Section II-B)	0.000	0.000		
			LF	0.000	0.00	
			25.75000	0.000		0.00
0245	609-24006	*Gutter Type 2 (6 Foot)	0.000	0.000		
			LF	0.000	0.00	
			40.25000	0.000		0.00
0250	610-00030	*Median Cover Material (Concrete)	0.000	0.000		
			SF	0.000	0.00	
			11.25000	0.000		0.00
0255	613-00206	*2 Inch Electrical Conduit (Bored)	610.000	0.000		
			LF	14.000	444.50	
			31.75000	14.000		444.50
0260	613-07000	*Pull Box (Special)	18.000	0.000		
			EACH	0.000	0.00	
			529.00000	0.000		0.00
0265	614-00011	*Sign Panel (Class I)	138.000	0.000		
			SF	0.000	0.00	
			28.75000	0.000		0.00
0270	614-00216	*Steel Sign Post (2x2 Inch Tubing)	144.000	0.000		
			LF	0.000	0.00	
			12.25000	0.000		0.00
0275	614-72863	*Pedestrian Push Button Post Assembly	40.000	0.000		
			EACH	0.000	0.00	
			3,240.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-72875	*Loop Detector Wire	11,700.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0285	625-00000	*Construction Surveying	1.000	0.150		
			L S	0.100	6,500.00	
			65,000.00000	0.250		16,250.00
0290	626-00000	*Mobilization	1.000	0.250		
			L S	0.250	84,750.00	
			339,000.00000	0.500		169,500.00
0295	626-01103	*Public Information Services (Tier III)	1.000	0.150		
			L S	0.100	2,485.00	
			24,850.00000	0.250		6,212.50
0300	627-00008	*Modified Epoxy Pavement Marking	151.000	0.000		
			GAL	0.000	0.00	
			154.00000	0.000		0.00
0305	627-00011	*Pavement Marking Paint (Waterborne)	286.000	0.000		
			GAL	0.000	0.00	
			56.50000	0.000		0.00
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	338.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0315	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	23,630.000	0.000		
			SF	0.000	0.00	
			8.50000	0.000		0.00
0320	629-01006	*Survey Monument (Type 6)	29.000	0.000		
			EACH	0.000	0.00	
			65.50000	0.000		0.00
0325	629-01065	*Survey Monument (Type 5S)	150.000	0.000		
			EACH	0.000	0.00	
			55.50000	0.000		0.00
0330	629-01210	*Adjust Monument Box	45.000	8.000		
			EACH	0.000	0.00	
			247.00000	8.000		1,976.00

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	9,000.000	446.100		
			HOUR	600.200	15,005.00	
			25.00000	1,046.300		26,157.50
0340	630-00003	*Uniformed Traffic Control	2,000.000	12.000		
			HOUR	0.000	0.00	
			97.50000	12.000		1,170.00
0345	630-00004	*Traffic Control Vehicle	2.000	1.000		
			EACH	0.000	0.00	
			4,300.00000	1.000		4,300.00
0350	630-00007	*Traffic Control Inspection	70.000	10.000		
			DAY	10.000	975.00	
			97.50000	20.000		1,950.00
0355	630-00012	*Traffic Control Management	165.000	18.000		
			DAY	20.000	12,300.00	
			615.00000	38.000		23,370.00
0360	630-00015	*Uniformed Traffic Control Coordination	106.000	0.000		
			HOUR	0.000	0.00	
			46.00000	0.000		0.00
0365	630-80001	*Flashing Beacon (Portable)	12.000	0.000		
			EACH	0.000	0.00	
			1,130.00000	0.000		0.00
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	20.000	4.500		
			EACH	0.000	0.00	
			51.00000	4.500		229.50
0375	630-80341	*Construction Traffic Sign (Panel Size A)	90.000	3.000		
			EACH	0.000	0.00	
			20.50000	3.000		61.50
0380	630-80342	*Construction Traffic Sign (Panel Size B)	300.000	20.000		
			EACH	0.000	0.00	
			30.75000	20.000		615.00
0385	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	1.000		
			EACH	0.000	0.00	
			41.00000	1.000		41.00

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CAT NO0200 ROADWAY						
0390	630-80344	*Construction Traffic Sign (Special)	120.000	0.000		
			SF	0.000	0.00	
			15.25000	0.000		0.00
0395	630-80355	*Portable Message Sign Panel	8.000	1.000		
			EACH	0.000	0.00	
			3,580.00000	1.000		3,580.00
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	8.000	1.000		
			EACH	0.000	0.00	
			1,230.00000	1.000		1,230.00
0405	630-80360	*Drum Channelizing Device	300.000	5.000		
			EACH	0.000	0.00	
			35.75000	5.000		178.75
0410	630-80380	*Traffic Cone	400.000	75.000		
			EACH	0.000	0.00	
			6.70000	75.000		502.50
0415	700-70010	F/A Minor Contract Revisions	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70011	F/A Partnering	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70012	F/A Asphalt Pavement Incentive	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70014	F/A Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70019	F/A Asphalt Cement Cost Adjustment	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70023	F/A On-The-Job Trainee	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70031	F/A Interim Surface Repair	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70034	F/A Landscape and Irrigation System Restoration	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70035	F/A Noise Mitigation	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	900-00007	Added Item (Each)/ ADA Pedestrian Barrier	40.000	40.000		
			EACH	0.000	0.00	
			441.70000	40.000		17,668.00
0490	412-00600	Conc Pvmnt (6 In) 24 hours	121.000	0.000		
			SY	59.000	5,015.00	
			85.00000	59.000		5,015.00
0495	412-00800	Conc Pvmnt (8 In) 24 hour	224.000	42.000		
			SY	182.000	16,744.00	
			92.00000	224.000		20,608.00
0500	608-00000	Conc Sidewalk 24 hour	4,200.000	526.000		
			SY	1,119.000	73,014.75	
			65.25000	1,645.000		107,336.25
0505	608-00010	Conc Curb Ramp 24 hour	1,185.000	102.000		
			SY	286.000	44,473.00	
			155.50000	388.000		60,334.00
0515	609-20010	Curb Ty 2 B 24 hour	143.000	34.000		
			LF	22.000	1,540.00	
			70.00000	56.000		3,920.00

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CAT NO0200 ROADWAY						
0520	609-21010	C and G Ty 2 I-B 24 hour	36.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0525	609-21020	C and G Ty 2 II-B 24 hour	5,840.000	671.000		
			LF	1,479.000	41,412.00	
			28.00000	2,150.000		60,200.00
0530	609-24006	Gutter Ty 2 (6 Ft) 24 hour	78.000	0.000		
			LF	0.000	0.00	
			47.50000	0.000		0.00
0535	610-00030	Median Cover Matl (Conc) 24 hour	1,114.000	4.000		
			SF	417.000	5,421.00	
			13.00000	421.000		5,473.00
			CAT 0200	CURRENT AMT	\$ 5,885,319.45 \$	382,138.15 \$ 743,540.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			40,000.00000	1.000		40,000.00
0475	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	30,000.00	
			30,000.00000	1.000		30,000.00
0480	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
			CAT 0400	CURRENT AMT	\$ 75,000.00 \$	30,000.00 \$ 75,000.00
PROJECT TOTAL			CURRENT AMT	\$ 5,960,319.45 \$	412,138.15 \$	818,540.10