

ESTIMATE SUMMARY

CONTID: C19656R

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 19656R-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 91.0 DAYS TIME ALLOW: 155 WORK DAYS

US40 Resurfacing Galapago St. to Colorado Blvd

PERCENT TIME: 58.71 ORIG TIME ALLOW: 145 WORK DAYS

PROJECT NO: NHPP R600-440

US40 RESURFACING GALAPAGO ST TO COLORADO BLVD

NAME OF ROAD:

PROJECT COUNTIES: DENVER

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 09/07/2017 DATE TIME STARTED 04/03/2017

2500 E BRANNAN WAY

DATE LET 01/19/2017 DATE WORK BEGAN 04/03/2017

DATE AWARDED 01/26/2017 DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/27/2017 DATE ACCEPTED

DENVER CO 80229 (303)273-9382

DATE NOTICE TO PROCEED 04/03/2017

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 6,232,623.95 PARTICIPATING	\$ 3,476,555.90	\$ 1,968,010.07
AWARD PROJECT AMT: \$ 5,232,750.15 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 55.78% TOTAL EARNINGS	3,476,555.90	1,968,010.07
FUNDS AVAILABLE: \$ 2,756,068.05 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 3,476,555.90	1,968,010.07
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-78,491.25	-39,336.88
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 3,398,064.65	1,928,673.19
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 3,398,064.65	1,928,673.19
	OTHER ADJUSTMENTS 0.00	0.00

PAYMENT DUE \$ 1,928,673.19

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	3,809.000	3,606.000		
			SY	184.000	2,668.00	
			14.50000	3,790.000		54,955.00
0010	202-00201	*Removal of Curb	22.000	0.000		
			LF	15.000	139.50	
			9.30000	15.000		139.50
0015	202-00203	*Removal of Curb and Gutter	5,764.000	5,022.000		
			LF	640.000	4,608.00	
			7.20000	5,662.000		40,766.40
0020	202-00206	*Removal of Concrete Curb Ramp	1,305.000	1,022.000		
			SY	95.000	1,187.50	
			12.50000	1,117.000		13,962.50
0025	202-00210	*Removal of Concrete Pavement	1,382.000	805.000		
			SY	12.000	174.00	
			14.50000	817.000		11,846.50
0030	202-00220	Removal of Asphalt Mat	60.000	0.000		
			SY	0.000	0.00	
			39.00000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	110,387.000	0.000		
			SY	79,464.000	313,882.80	
			3.95000	79,464.000		313,882.80
0040	202-00858	*Removal of Pedestal Pole	1.000	1.000		
			EACH	0.000	0.00	
			6,670.00000	1.000		6,670.00
0045	202-04005	*Clean Valve Box	175.000	0.000		
			EACH	0.000	0.00	
			75.50000	0.000		0.00
0050	202-04010	*Clean Inlet	162.000	63.000		
			EACH	0.000	0.00	
			252.00000	63.000		15,876.00
0055	203-01597	*Potholing	100.000	22.000		
			HOUR	0.000	0.00	
			166.00000	22.000		3,652.00

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CAT NO0200 ROADWAY						
0060	208-00035	*Aggregate Bag	1,018.000	873.000		
			LF	145.000	1,102.00	
			7.60000	1,018.000		7,736.80
0065	208-00045	*Concrete Washout Structure	4.000	0.000		
			EACH	0.000	0.00	
			966.00000	0.000		0.00
0070	208-00046	Pre-fabricated Concrete Washout Structure	4.000	2.000		
			EACH	0.000	0.00	
			1,860.00000	2.000		3,720.00
0075	208-00054	*Storm Drain Inlet Protection (Type II)	162.000	58.000		
			EACH	20.000	2,620.00	
			131.00000	78.000		10,218.00
0080	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			2,550.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	100.000	57.000		
			HOUR	0.000	0.00	
			107.00000	57.000		6,099.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	100.000	9.000		
			HOUR	0.000	0.00	
			183.00000	9.000		1,647.00
0095	208-00106	Sweeping (Sediment Removal)	125.000	6.000		
			HOUR	0.000	0.00	
			136.00000	6.000		816.00
0100	208-00107	Removal of Trash	100.000	0.000		
			HOUR	0.000	0.00	
			107.00000	0.000		0.00
0105	208-00207	Erosion Control Management	100.000	18.000		
			DAY	5.000	685.00	
			137.00000	23.000		3,151.00
0110	210-00810	*Reset Ground Sign	23.000	19.000		
			EACH	0.000	0.00	
			159.00000	19.000		3,021.00

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CAT NO0200 ROADWAY						
0115	210-00827	*Reset Pull Box	144.000	125.000		
			EACH	19.000	3,705.00	
				195.00000	144.000	28,080.00
0120	210-01000	Reset Fence	25.000	0.000		
			LF	0.000	0.00	
				95.50000	0.000	0.00
0125	210-04000	Adjust Structure	5.000	0.000		
			EACH	0.000	0.00	
				1,200.00000	0.000	0.00
0130	210-04010	*Adjust Manhole	334.000	68.000		
			EACH	68.000	51,000.00	
				750.00000	136.000	102,000.00
0135	210-04015	Modify Manhole	12.000	0.000		
			EACH	0.000	0.00	
				1,210.00000	0.000	0.00
0140	210-04050	*Adjust Valve Box	345.000	52.000		
			EACH	128.000	83,200.00	
				650.00000	180.000	117,000.00
0145	214-00000	*Landscape Maintenance	1.000	0.000		
			L S	0.000	0.00	
				10,310.00000	0.000	0.00
0150	217-00020	*Herbicide Treatment	2.000	0.000		
			HOURL	0.000	0.00	
				101.00000	0.000	0.00
0155	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	250.000	102.570		
			TON	9.500	2,137.50	
				225.00000	112.070	25,215.75
0160	403-00800	Emergency Pothole Repair	36.920	36.920		
			TON	0.000	0.00	
				750.00000	36.920	27,690.00
0165	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
				90.00000	0.000	0.00

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CAT NO0200 ROADWAY						
0170	411-10255	Emulsified Asphalt (Slow-Setting)	5,519.000	0.000		
			GAL	4,614.000	13,842.00	
			3.00000	4,614.000		13,842.00
0175	412-00605	*Concrete Pavement (6 Inch) (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			105.00000	0.000		0.00
0180	412-00800	*Concrete Pavement (8 Inch)	0.000	0.000		
			SY	0.000	0.00	
			87.00000	0.000		0.00
0185	412-01120	*Concrete Pavement (11 Inch) (Fast Track)	533.000	533.000		
			SY	0.000	0.00	
			150.00000	533.000		79,950.00
0190	601-03000	Concrete Class D	2.000	1.200		
			CY	0.000	0.00	
			505.00000	1.200		606.00
0195	607-11525	*Fence (Plastic)	1,000.000	0.000		
			LF	0.000	0.00	
			5.20000	0.000		0.00
0200	607-53148	Fence Chain Link (48 Inch)	3,000.000	0.000		
			LF	0.000	0.00	
			14.00000	0.000		0.00
0205	608-00000	*Concrete Sidewalk	0.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0210	608-00003	*Concrete Sidewalk (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			89.00000	0.000		0.00
0215	608-00010	*Concrete Curb Ramp	0.000	0.000		
			SY	0.000	0.00	
			150.00000	0.000		0.00
0220	608-00011	*Curb Ramp (Fast Track)	0.000	0.000		
			SY	0.000	0.00	
			186.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	608-00015	*Detectable Warnings	244.000	78.000		
			SF	0.000	0.00	
			105.00000	78.000		8,190.00
0230	609-20010	*Curb Type 2 (Section B)	0.000	0.000		
			LF	0.000	0.00	
			67.00000	0.000		0.00
0235	609-21010	*Curb and Gutter Type 2 (Section I-B)	0.000	0.000		
			LF	0.000	0.00	
			25.75000	0.000		0.00
0240	609-21020	*Curb and Gutter Type 2 (Section II-B)	0.000	0.000		
			LF	0.000	0.00	
			25.75000	0.000		0.00
0245	609-24006	*Gutter Type 2 (6 Foot)	0.000	0.000		
			LF	0.000	0.00	
			40.25000	0.000		0.00
0250	610-00030	*Median Cover Material (Concrete)	0.000	0.000		
			SF	0.000	0.00	
			11.25000	0.000		0.00
0255	613-00206	*2 Inch Electrical Conduit (Bored)	610.000	14.000		
			LF	0.000	0.00	
			31.75000	14.000		444.50
0260	613-07000	*Pull Box (Special)	18.000	0.000		
			EACH	11.000	5,819.00	
			529.00000	11.000		5,819.00
0265	614-00011	*Sign Panel (Class I)	138.000	0.000		
			SF	0.000	0.00	
			28.75000	0.000		0.00
0270	614-00216	*Steel Sign Post (2x2 Inch Tubing)	144.000	0.000		
			LF	0.000	0.00	
			12.25000	0.000		0.00
0275	614-72863	*Pedestrian Push Button Post Assembly	40.000	0.000		
			EACH	1.000	3,240.00	
			3,240.00000	1.000		3,240.00

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CAT NO0200 ROADWAY						
0280	614-72875	*Loop Detector Wire	11,700.000	0.000		
			LF	3,740.000	18,700.00	
			5.00000	3,740.000		18,700.00
0285	625-00000	*Construction Surveying	1.000	0.350		
			L S	0.150	9,750.00	
			65,000.00000	0.500		32,500.00
0290	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	135,600.00	
			339,000.00000	1.000		339,000.00
0295	626-01103	*Public Information Services (Tier III)	1.000	0.350		
			L S	0.150	3,727.50	
			24,850.00000	0.500		12,425.00
0300	627-00008	*Modified Epoxy Pavement Marking	151.000	0.000		
			GAL	0.000	0.00	
			154.00000	0.000		0.00
0305	627-00011	*Pavement Marking Paint (Waterborne)	286.000	0.000		
			GAL	142.000	8,023.00	
			56.50000	142.000		8,023.00
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	338.000	0.000		
			SF	0.000	0.00	
			16.50000	0.000		0.00
0315	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	23,630.000	0.000		
			SF	0.000	0.00	
			8.50000	0.000		0.00
0320	629-01006	*Survey Monument (Type 6)	29.000	0.000		
			EACH	0.000	0.00	
			65.50000	0.000		0.00
0325	629-01065	*Survey Monument (Type 5S)	150.000	0.000		
			EACH	0.000	0.00	
			55.50000	0.000		0.00
0330	629-01210	*Adjust Monument Box	45.000	33.000		
			EACH	-18.000	-4,446.00	
			247.00000	15.000		3,705.00

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CAT NO0200 ROADWAY						
0335	630-00000	*Flagging	9,000.000	2,721.550		
			HOUR	1,610.500	40,262.50	
			25.00000	4,332.050		108,301.25
0340	630-00003	*Uniformed Traffic Control	2,000.000	84.800		
			HOUR	393.500	38,366.25	
			97.50000	478.300		46,634.25
0345	630-00004	*Traffic Control Vehicle	4.000	1.000		
			EACH	1.000	4,300.00	
			4,300.00000	2.000		8,600.00
0350	630-00007	*Traffic Control Inspection	70.000	30.000		
			DAY	3.000	292.50	
			97.50000	33.000		3,217.50
0355	630-00012	*Traffic Control Management	165.000	63.000		
			DAY	20.000	12,300.00	
			615.00000	83.000		51,045.00
0360	630-00015	*Uniformed Traffic Control Coordination	106.000	0.000		
			HOUR	38.000	1,748.00	
			46.00000	38.000		1,748.00
0365	630-80001	*Flashing Beacon (Portable)	12.000	0.000		
			EACH	0.000	0.00	
			1,130.00000	0.000		0.00
0370	630-80335	*Barricade (Type 3 M-A) (Temporary)	20.000	4.500		
			EACH	0.000	0.00	
			51.00000	4.500		229.50
0375	630-80341	*Construction Traffic Sign (Panel Size A)	96.000	12.000		
			EACH	36.000	738.00	
			20.50000	48.000		984.00
0380	630-80342	*Construction Traffic Sign (Panel Size B)	200.000	24.000		
			EACH	69.000	2,121.75	
			30.75000	93.000		2,859.75
0385	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	2.000		
			EACH	4.000	164.00	
			41.00000	6.000		246.00

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CAT NO0200 ROADWAY						
0390	630-80344	*Construction Traffic Sign (Special)	120.000	0.000		
			SF	0.000	0.00	
			15.25000	0.000		0.00
0395	630-80355	*Portable Message Sign Panel	8.000	1.000		
			EACH	0.000	0.00	
			3,580.00000	1.000		3,580.00
0400	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	8.000	1.000		
			EACH	1.500	1,845.00	
			1,230.00000	2.500		3,075.00
0405	630-80360	*Drum Channelizing Device	300.000	7.500		
			EACH	0.000	0.00	
			35.75000	7.500		268.13
0410	630-80380	*Traffic Cone	600.000	87.500		
			EACH	212.500	1,423.75	
			6.70000	300.000		2,010.00
0415	700-70010	F/A Minor Contract Revisions	120,707.100	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70012	F/A Asphalt Pavement Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70014	F/A Incentive	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	20,000.000	-11.500		
			F A	0.000	0.00	
			1.00000	-11.500		-11.50
0440	700-70019	F/A Asphalt Cement Cost Adjustment	125,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	700-70023	F/A On-The-Job Trainee	1,920.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70031	F/A Interim Surface Repair	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70034	F/A Landscape and Irrigation System Restoration	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70035	F/A Noise Mitigation	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	900-00007	Added Item (Each)/ ADA Pedestrian Barrier	40.000	40.000		
			EACH	0.000	0.00	
			441.70000	40.000		17,668.00
0490	412-00600	Conc Pvmt (6 In) 24 hours	121.000	62.000		
			SY	12.000	1,020.00	
			85.00000	74.000		6,290.00
0495	412-00800	Conc Pvmt (8 In) 24 hour	224.000	224.000		
			SY	0.000	0.00	
			92.00000	224.000		20,608.00
0500	608-00000	Conc Sidewalk 24 hour	4,200.000	3,313.000		
			SY	100.000	6,525.00	
			65.25000	3,413.000		222,698.25
0505	608-00010	Conc Curb Ramp 24 hour	1,500.000	1,098.000		
			SY	179.000	27,834.50	
			155.50000	1,277.000		198,573.50
0515	609-20010	Curb Ty 2 B 24 hour	247.000	232.000		
			LF	15.000	1,050.00	
			70.00000	247.000		17,290.00

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CAT NO0200 ROADWAY						
0520	609-21010	C and G Ty 2 I-B 24 hour	36.000	0.000		
			LF	0.000	0.00	
			28.00000	0.000		0.00
0525	609-21020	C and G Ty 2 II-B 24 hour	6,200.000	4,892.000		
			LF	528.000	14,784.00	
			28.00000	5,420.000		151,760.00
0530	609-24006	Gutter Ty 2 (6 Ft) 24 hour	367.000	255.000		
			LF	112.000	5,320.00	
			47.50000	367.000		17,432.50
0535	610-00030	Median Cover Matl (Conc) 24 hour	1,114.000	793.000		
			SF	15.000	195.00	
			13.00000	808.000		10,504.00
0540	625-00001	Const Surveying (Hour)	300.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0545	900-00014	Added Item (Lump Sum)/ Overhead Cost	1.000	1.000		
			L S	0.000	0.00	
			35,000.00000	1.000		35,000.00
0550	403-09221	SMA (Fibers)(Asph)	16,679.000	0.000		
			TON	10,814.670	1,146,355.02	
			106.00000	10,814.670		1,146,355.02
			CAT 0200	CURRENT AMT	\$ 6,157,623.95 \$	1,968,010.07 \$ 3,401,555.90
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			40,000.00000	1.000		40,000.00
0475	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0480	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
			CAT 0400	CURRENT AMT	\$ 75,000.00 \$	0.00 \$ 75,000.00
PROJECT TOTAL			CURRENT AMT	\$ 6,232,623.95 \$	1,968,010.07 \$	3,476,555.90